COLUMBUS
REGIONAL AIRPORT AUTHORITY

MEETING OF THE

# BOARD OF DIRECTORS

October 27, 2026

COLUMBUS
REGIONAL AIRPORT AUTHORITY

# Board Meeting Agenda

Tuesday, October 27, 2026 at 4:00 p.m.

CMH Boardroom & Microsoft Teams

1. Welcome / Call to Order ..... E. Kessler
2. Committee Reports
    - Finance, Governance & Administration ..... K. Morrison
    - Economic & Air Service Development ..... R. Jones
    - Infrastructure & Operations ..... J. Miller Jr.
3. New Terminal Project Update ..... T. McCarthy
4. President & CEO Report ..... D. Griffin
5. Special Recognition ..... D. Griffin
6. Consent Agenda
    - Approval of Minutes – August 25, 2026 Board Meeting
    - 21-2026 – SITA – Lease of Common Use Terminal Equipment
    - 22-2026 – Franklin County Easement – Roadway Improvement Project
    - 23-2026 – NetJets Lease Amendment – Expanded Headquarters Campus
    - 24-2026 – Kimberly-Horn & Associates –Rickenbacker Fuel Farm Design Services
    - 25-2026 – Jacobson/Daniels – Midfield Terminal Testing & Inspection
7. Public Comment
8. Other Business
9. Motion to Adjourn



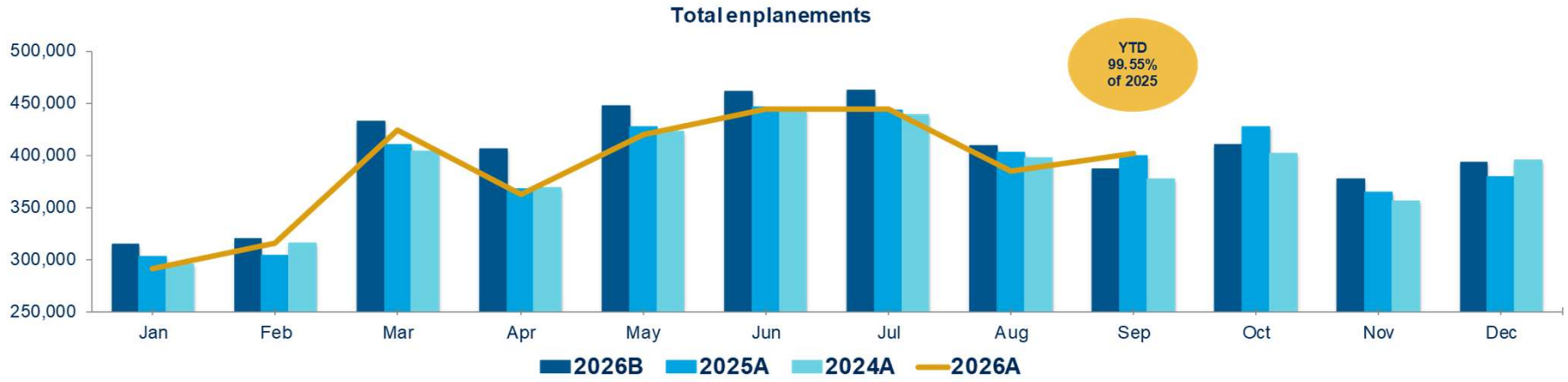
# Chief Financial Officer Report

# September 2026 activity report

| Activity | Month | FYTD | Budget | September 2026 | September 2025 | FYTD 2026 | FYTD 2025 | FYTD Budget |
|---|---|---|---|---|---|---|---|---|
| Revenue | 12% | 4% | 3% | $15,248,394 | $13,669,063 | $131,241,911 | 125,866,923 | $127,928,026 |
| Expenses | -5% | 3% | -3% | $9,565,157 | $10,098,608 | $83,284,713 | $80,806,460 | $86,052,955 |
| NOI (Before depreciation) | 59% | 6% | 15% | $5,683,237 | $3,570,454 | $47,957,198 | $45,060,464 | $41,875,070 |
| Food & beverage revenue | -16% | 5% | 6% | $338,755 | $404,767 | $3,582,034 | $3,395,718 | $3,369,708 |
| Retail revenue | 25% | 0.3% | 11% | $286,665 | $229,445 | $1,960,081 | $1,954,204 | $1,768,189 |
| Hotel revenue | 35% | 18% | 18% | $1,119,003 | $828,466 | $9,020,655 | $7,638,446 | $7,621,100 |
| Parking activity (Tickets issued) | 0.3% | -4% | 2% | 90,845 | 90,578 | 786,914 | 819,127 | 771,217 |
| Parking activity (Revenue) | 2% | 0.4% | 0.1% | $5,123,736 | $5,036,212 | $46,560,692 | $46,394,436 | $46,504,060 |
| Ground transportation revenue | 5% | 8% | 13% | $2,072,566 | $1,980,314 | $16,746,710 | $15,486,298 | $14,857,069 |
| RAC transaction days | 3% | 2% | 0.7% | 171,584 | 166,533 | 1,235,613 | 1,210,848 | 1,226,822 |
| Enplaned passengers | 1% | -0.5% | -4% | 401,916 | 399,772 | 3,489,124 | 3,504,970 | 3,641,352 |
| Landed weight – CMH | 0% | 1% | 0.4% | 468,680,182 | 468,447,008 | 4,120,279,560 | 4,090,543,300 | 4,104,457,000 |
| Landed weight – LCK | 12% | -1% | -20% | 39,897,482 | 35,736,708 | 385,116,113 | 387,452,142 | 481,624,434 |

# Enplaned passengers

*For the period ending September 30, 2026*




| Year | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Year | YTD |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2026A | 291,124 | 315,668 | 424,403 | 362,537 | 420,408 | 444,286 | 444,451 | 384,331 | 401,916 | | | | 3,489,124 | 3,489,124 |
| 2026B | 314,546 | 319,552 | 432,849 | 406,637 | 447,370 | 461,526 | 462,823 | 409,066 | 386,983 | 410,241 | 377,468 | 393,721 | 4,822,782 | 3,641,352 |
| 2025A | 302,941 | 304,446 | 409,851 | 367,736 | 427,811 | 446,497 | 443,205 | 402,711 | 399,772 | 426,956 | 364,100 | 379,352 | 4,675,378 | 3,504,970 |
| 2024A | 295,178 | 315,160 | 404,467 | 368,525 | 423,397 | 443,709 | 439,174 | 397,368 | 377,370 | 402,139 | 355,966 | 395,006 | 4,617,459 | 3,464,348 |

Note: Current month represents forecasted enplanements.

# Cash position

*September 2026*

## Unrestricted funds

| | |
|---|---|
| Revenue fund | $60,597,844.23 |
| General Purpose fund | $86,338,449.83 |
| New Terminal Reserve fund | $190,000,000.00 |
| O&M & R&R | $28,297,515.03 |
| Hotel | $2,767,506.72 |
| Security deposits | $483,233.37 |
| **Unrestricted total** | **$368,484,549.18** |

**Days of cash on hand**

CMH, LCK & TZR

**575 days**

*Excludes New Terminal Reserve Fund*

**1,187 days**

*Includes New Terminal Reserve Fund*

# Fiscal year-to-date actual to budget

*September 2026*

## Revenue

| | Actual | Budget |
|---|---|---|
| **Aeronautical** | | |
| Passenger airline | $33,800,070 | $36,104,683 |
| Cargo airline | $1,743,848 | $1,289,860 |
| Other aeronautical | $12,059,380 | $10,715,121 |
| **Non-Aeronautical** | | |
| Parking | $46,560,692 | $46,504,060 |
| Ground transportation | $16,746,710 | $14,857,069 |
| Concessions | $7,394,110 | $6,749,576 |
| Hotel | $9,020,655 | $7,621,100 |
| Other non-aeronautical | $3,916,447 | $4,086,557 |
| **Total operating revenue** | **$131,241,911** | **$127,928,026** |

## Expenses

| | Actual | Budget |
|---|---|---|
| Employee wages & benefits | $34,707,261 | $36,126,840 |
| Material & supplies | $4,279,932 | $4,319,345 |
| Purchase of services | $42,935,499 | $44,218,649 |
| Other expenses | $1,362,020 | $1,388,122 |
| **Total operating expenses** | **$83,284,713** | **$86,052,955** |

### Net Operating Income

ACTUAL
**$47,957,198**

BUDGET
**$41,875,070**

# FYTD comparison

*September 2026*

## Revenue

| | 2026 | 2025 |
|---|---|---|
| **Aeronautical** | | |
| Passenger airline | $33,800,070 | $32,285,235 |
| Cargo airline | $1,743,848 | $1,806,072 |
| Other aeronautical | $12,059,380 | $11,032,937 |
| **Non-Aeronautical** | | |
| Parking | $46,560,692 | $46,394,436 |
| Ground transportation | $16,746,710 | $15,486,298 |
| Concessions | $7,394,110 | $7,172,053 |
| Hotel | $9,020,655 | $7,638,446 |
| Other non-aeronautical | $3,916,447 | $4,051,447 |
| **Total operating revenue** | **$131,241,911** | **$125,866,923** |

## Expenses

| | 2026 | 2025 |
|---|---|---|
| Employee wages & benefits | $34,707,261 | $34,337,324 |
| Material & supplies | $4,279,932 | $5,204,559 |
| Purchase of services | $42,935,499 | $39,587,825 |
| Other expenses | $1,362,020 | $1,676,753 |
| **Total operating expenses** | **$83,284,713** | **$80,806,460** |

## Net Operating Income

ACTUAL 2026

**$47,957,198**

ACTUAL 2025

**$45,060,464**



# Appendix

# Operating revenue and expenses

*For the period ending September 30, 2026*

*($ in thousands)*

| | 2026 | | | | 2025 | | |
|---|---|---|---|---|---|---|---|
| **Revenue** | **Actual** | **Budget** | **Variance** | **%** | **Actual** | **Variance** | **%** |
| **Aeronautical** | | | | | | | |
| Passenger airline | $33,800 | $36,105 | ($2,305) | -6.4% | $32,285 | $1,515 | 5% |
| Cargo airline | $1,744 | $1,290 | $454 | 35.2% | $1,806 | ($62) | -3% |
| Other aeronautical | $12,059 | $10,715 | $1,344 | 12.5% | $11,033 | $1,026 | 9% |
| **Total Aeronautical** | **$47,603** | **$48,110** | **($506)** | **-1.1%** | **$45,124** | **$2,479** | **5%** |
| **Non-Aeronautical** | | | | | | | |
| Parking | $46,561 | $46,504 | $57 | 0.1% | $46,394 | $166 | 0% |
| Ground transportation | $16,747 | $14,857 | $1,890 | 12.7% | $15,486 | $1,260 | 8% |
| Concessions | $7,394 | $6,750 | $645 | 9.5% | $7,172 | $222 | 3% |
| Hotel | $9,021 | $7,621 | $1,400 | 18.4% | $7,638 | $1,382 | 18% |
| Other non-aeronautical | $3,916 | $4,087 | ($170) | -4.2% | $4,051 | ($135) | -3% |
| **Total Non-Aeronautical** | **$83,639** | **$79,818** | **$3,820** | **4.8%** | **$80,743** | **$2,896** | **4%** |
| **Total** | **$131,242** | **$127,928** | **$3,314** | **2.6%** | **$125,867** | **$5,375** | **4.3%** |
| **Expenses** | | | | | | | |
| Employee wages & benefits | $34,707 | $36,127 | $1,420 | 3.9% | $34,337 | $370 | 1% |
| Materials & supplies | $4,280 | $4,319 | $39 | 0.9% | $5,205 | ($925) | -18% |
| Purchase of services | $42,935 | $44,219 | $1,283 | 2.9% | $39,588 | $3,348 | 8% |
| Other expenses | $1,362 | $1,388 | $26 | 1.9% | $1,677 | ($315) | -19% |
| **Total** | **$83,285** | **$86,053** | **$2,768** | **3.2%** | **$80,806** | **$2,478** | **3%** |
| **Operating income before depreciation** | **$47,957** | **$41,875** | **$6,082** | **14.5%** | **$45,060** | **$2,897** | **6.4%** |

## Management comments
## Current year budget variance:

### Revenue

**Total operating revenue has a favorable budget variance of $3,314.**

**Passenger airline revenue - ($2,305)**
The unfavorable variance is due to lower than forecasted landing fees and apron fees. In addition, it's important to note that Spirit airlines ceased operations on May 2, 2026.

**Cargo airline revenue - $454**
The favorable variance is due to higher than forecasted landing fees from National Airlines and Kalitta Air.

**Other aeronautical revenue - $1,344**
The favorable variance is due to higher than forecasted FBO fuel sales, fueling fees, and FBO ground handling fees.

**Ground transportation revenue - $1,890**
The favorable variance is due to higher than forecasted rental car commissions as well as transportation network companies such as Uber and Lyft.

**Concessions revenue - $645**
The favorable variance is due to higher than forecasted sales for retail concessions, passenger security screening, vending machines, and food & beverage.

**Hotel revenue - $1,400**
The favorable variance is due to higher than forecasted occupancy rates at the hotels.

**Other Non-Aeronautical revenue - ($170)**
The unfavorable variance is due to lower than forecasted intermodal lift fees.

### Expenses

**Total operating expenses have a favorable budget variance of $2,768.**

**Employee wages & benefits - $1,420**
The favorable variance is due to higher than forecasted vacancies and lower than expected health insurance costs versus the budget.

**Purchase of services - $1,283**
The favorable variance is due to a decrease in spending for repairs & maintenance, inspections, permits & licenses, services, business conferences & employee training, contract labor & benefits, and software maintenance.

### Actual current year vs. Prior year

**2026 revenue exceeded 2025 revenue by $5,375 and 2026 expenses were higher than 2025 expenses by $2,478.**

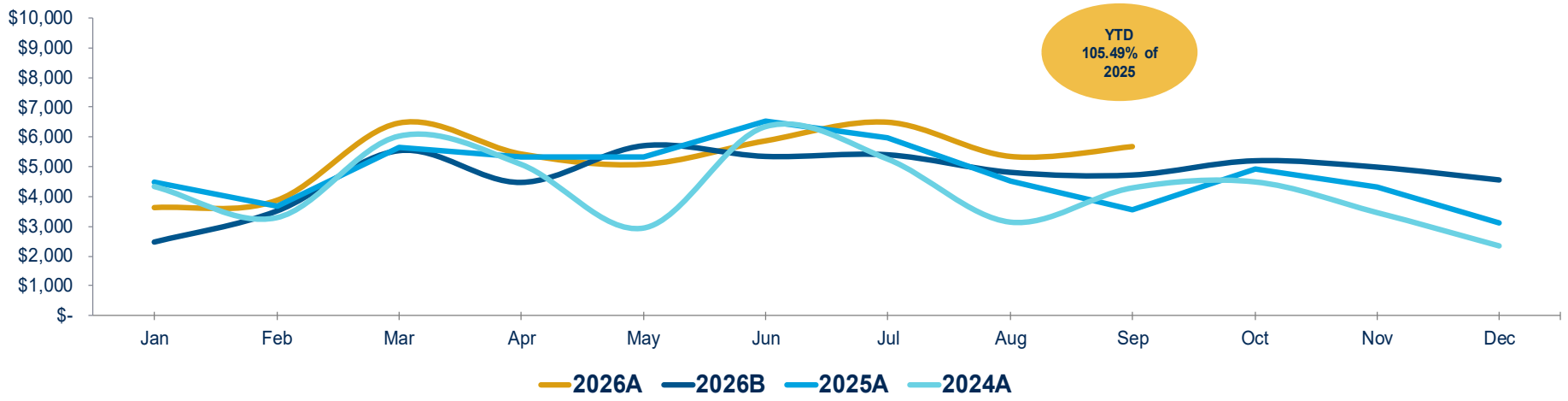
Revenue increased primarily due to an increase in passenger airline, other-aeronautical, ground transportation, concession, and hotel revenue.

Expenses have increased over prior year primarily due to increases in union contracts and budgeted salary increases in wages & benefits as well as increases in purchase of services.

# Operating income

*For the period ending September 30, 2026*

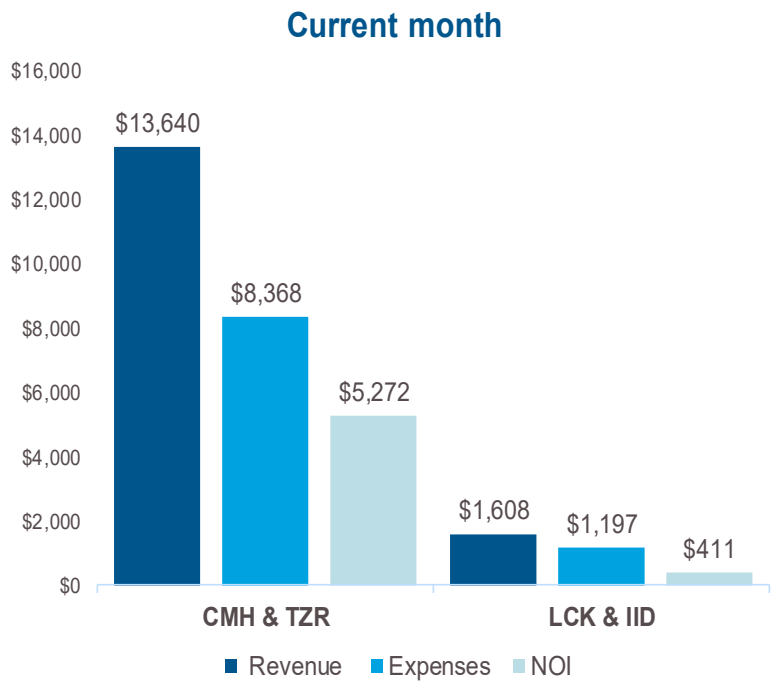
*($ in thousands)*

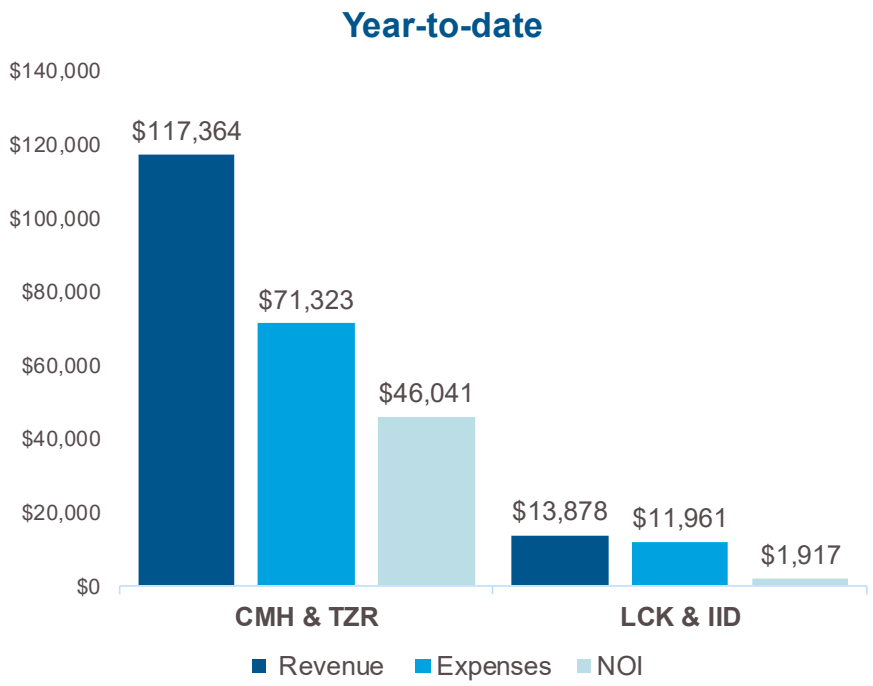



| Year | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Full year | YTD |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2026A | $3,641 | $3,881 | $6,480 | $5,444 | $5,089 | $5,883 | $6,502 | $5,355 | $5,683 | | | | $47,957 | $47,957 |
| 2026B | $2,453 | $3,493 | $5,533 | $4,459 | $5,691 | $5,336 | $5,390 | $4,807 | $4,714 | $5,192 | $4,975 | $4,549 | $56,591 | $41,875 |
| 2025A | $4,491 | $3,693 | $5,628 | $5,335 | $5,343 | $6,535 | $5,953 | $4,512 | $3,570 | $4,907 | $4,337 | $3,106 | $57,411 | $45,060 |
| 2024A | $4,344 | $3,291 | $6,043 | $5,086 | $2,937 | $6,361 | $5,265 | $3,144 | $4,300 | $4,495 | $3,469 | $2,343 | $51,076 | $40,769 |

# Net operating income by business unit

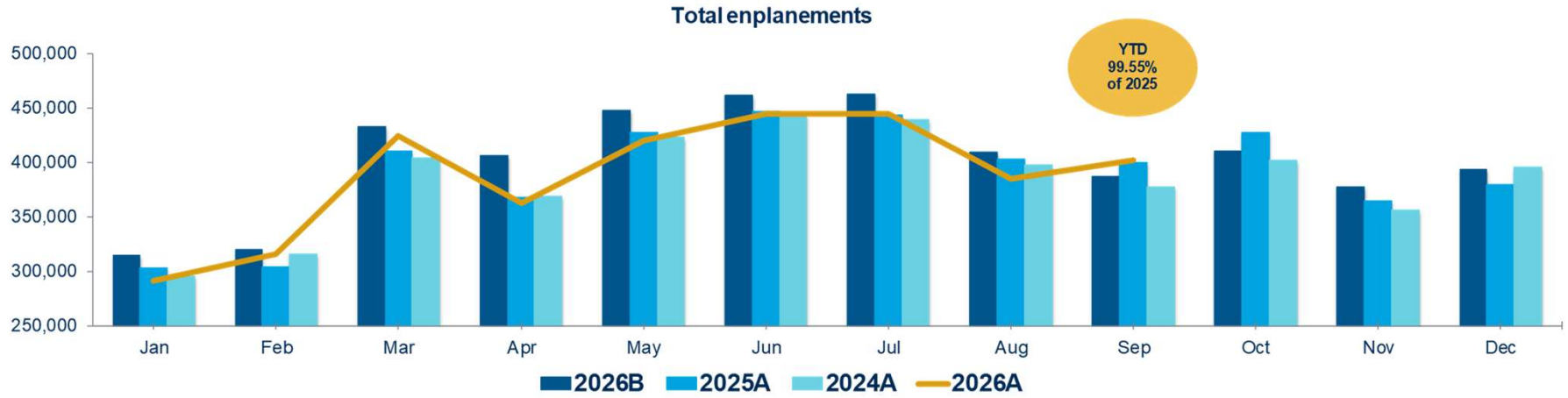
*For the period ending September 30, 2026*



# Total enplanements

*For the period ending September 30, 2026*



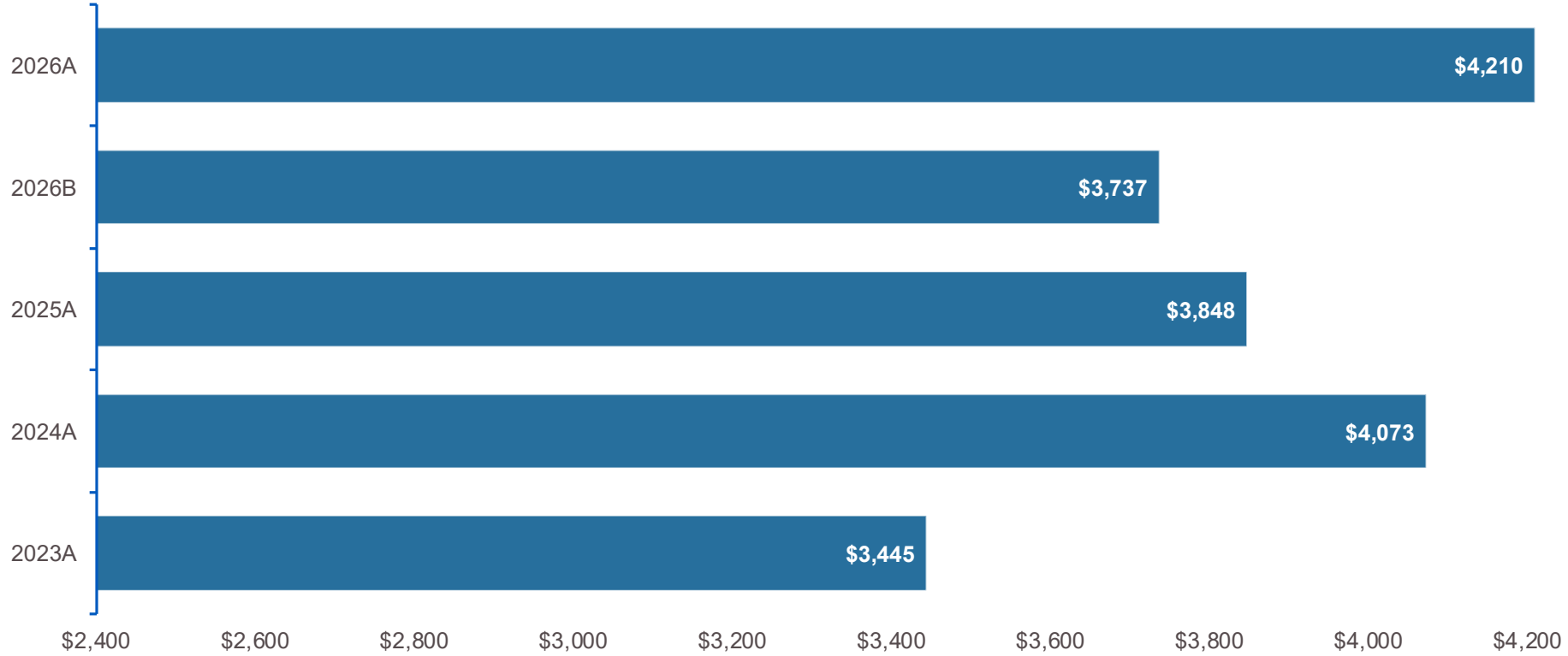

| Year | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Year | YTD |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2026A | 291,124 | 315,668 | 424,403 | 362,537 | 420,408 | 444,286 | 444,451 | 384,331 | 401,916 | | | | 3,489,124 | 3,489,124 |
| 2026B | 314,546 | 319,552 | 432,849 | 406,637 | 447,370 | 461,526 | 462,823 | 409,066 | 386,983 | 410,241 | 377,468 | 393,721 | 4,822,782 | 3,641,352 |
| 2025A | 302,941 | 304,446 | 409,851 | 367,736 | 427,811 | 446,497 | 443,205 | 402,711 | 399,772 | 426,956 | 364,100 | 379,352 | 4,675,378 | 3,504,970 |
| 2024A | 295,178 | 315,160 | 404,467 | 368,525 | 423,397 | 443,709 | 439,174 | 397,368 | 377,370 | 402,139 | 355,966 | 395,006 | 4,617,459 | 3,464,348 |

Note: Current month represents forecasted enplanements.

# Utility costs

*For the period ending September, 2026*

*($ in thousands)*

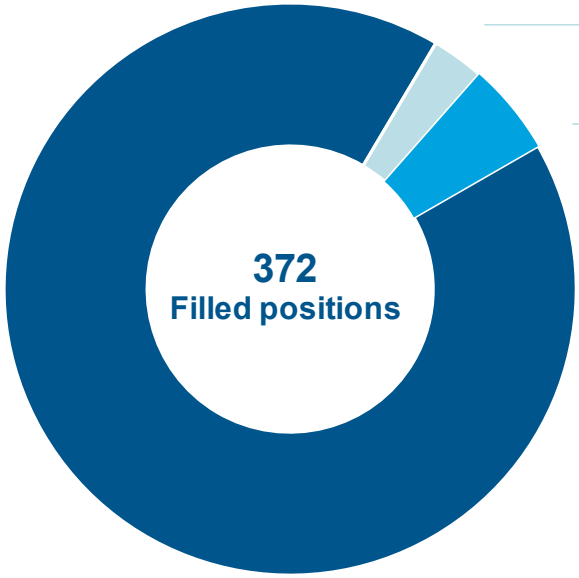


# Salaries and wages

*For the period ending September, 2026*

*($ in thousands)*

## Head count




**12**
**Part time vacant**

**21**
**Full time vacant**

## Overtime



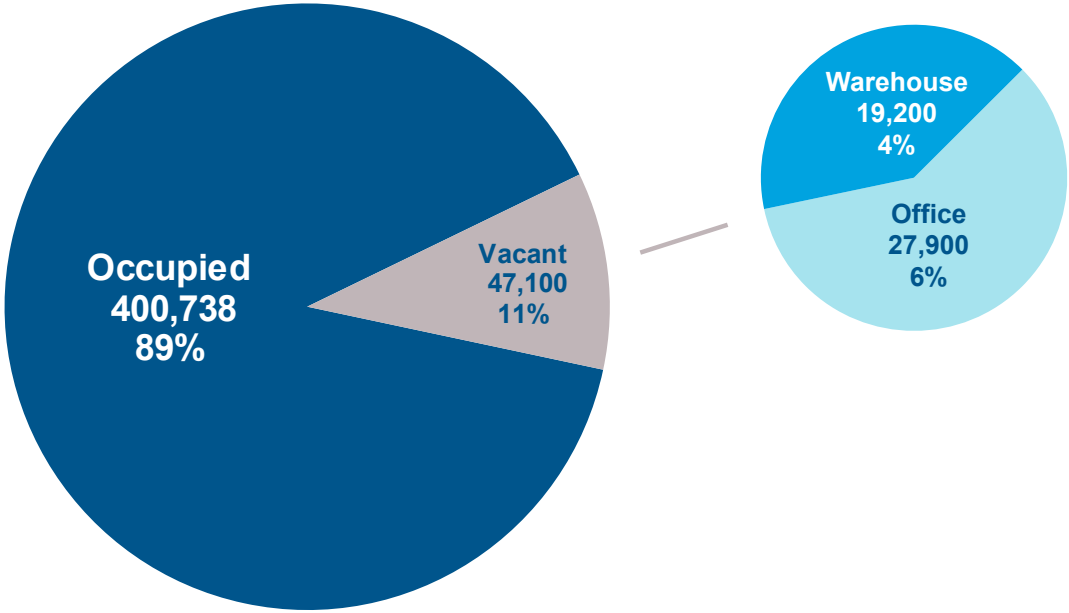
# Leasable buildings

*For the period ending September, 2026*

## CMH




## LCK



# Hotel operations

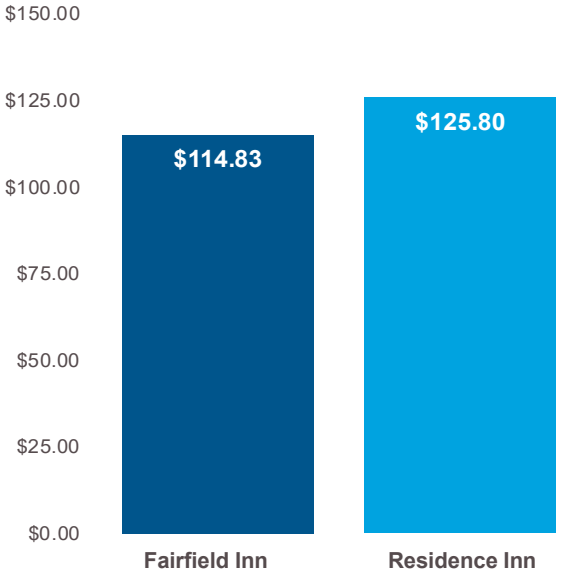
*For the period ending September 30, 2026*

*(Statistical results are reported YTD through the current month)*

| | Actual | Budget | Variance |
|---|---|---|---|
| Revenue | $9,021 | $7,621 | $1,400 |
| Expenses | $4,854 | $4,805 | $49 |
| **Net Operating** | **$4,167** | **$2,817** | **$1,350** |

*($ in thousands)*

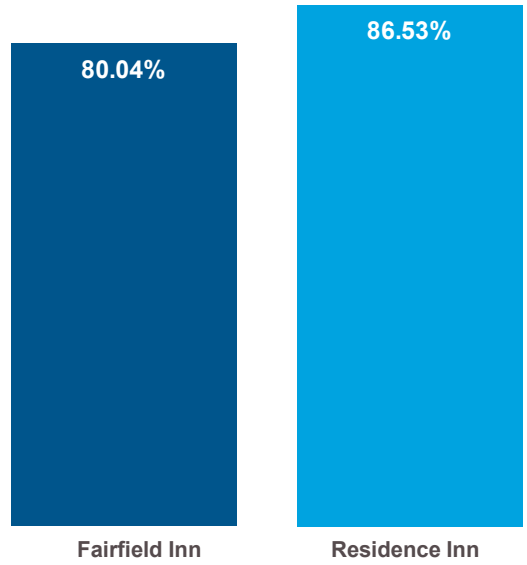
## Revenue per available room




## Average daily rate




## Occupancy rate

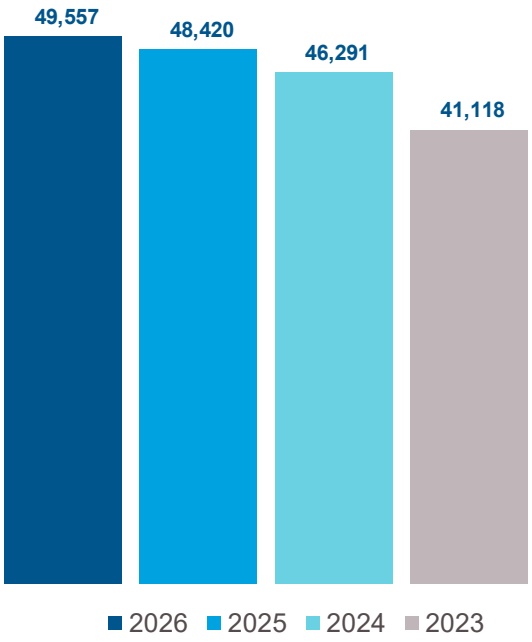


# Rental car activity

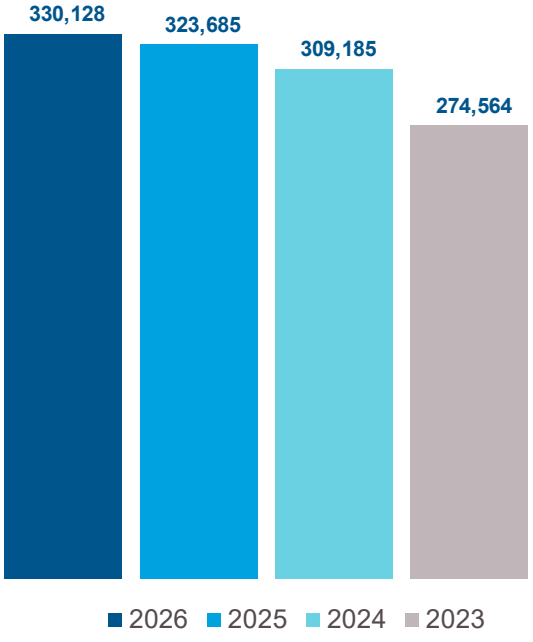
*For the period ending September 30, 2026*
*(Reported 1 month in arrears)*

## Number of transactions

### August



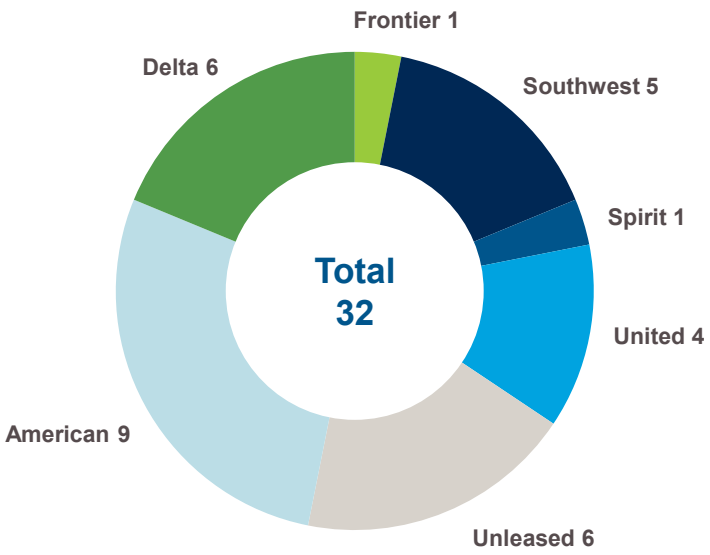

### Year-to-date



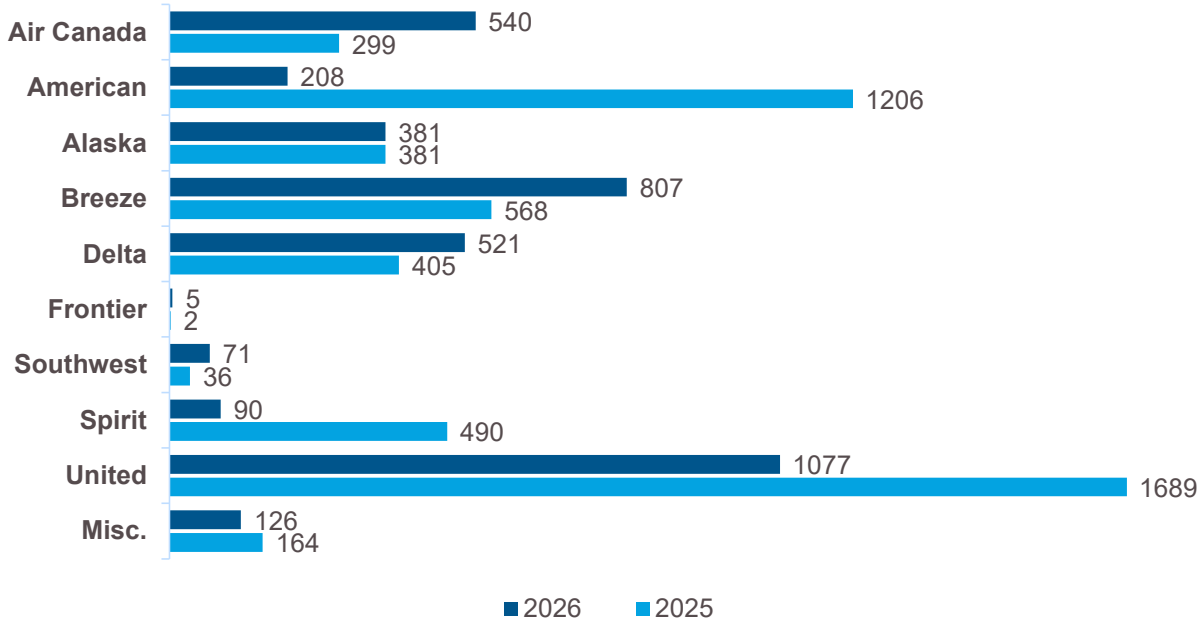
# Gates

*For the period ending September, 2026*

## Leased gates




## YTD use of unleased gates





# Fiscal Year 2027 Budget - Draft

# Budget 2027 - Highlights

- **2027 Budget Enplanements.**
  - CMH 1.0% budgeted growth over 2026 estimated actuals.
  - LCK 3.9% budgeted growth over 2026 estimated actuals.
- **2027 Total Operating Revenue Budget $196,936,538: 16.2% increase over estimated 2026 actuals.**
  - Drivers – Passenger Airline Revenue – Includes New Midfield Terminal Project 2025 Bond Debt and Future Issuance Bond Debt Coverage of $17,779,463.
  - Coverage will be included in the Airline Rates in Budget Year 2027 and 2028.
  - Debt Service Principal and Interest will be included in the Airline Rates in Budget Year 2029 until the debt is paid, 30-year bond term.
- **2027 Total Operating Expense Budget $125,351,944: 11.1% increase over estimated 2026 actuals.**
  - Includes approximately $5,000,000 of non-annually recurring expenses in preparation for the opening of the new terminal building.
  - Fulltime Employee increase from 384 to 394 in 2027.
  - Employee Wages & Benefits: $53,493,702
    - 5% annual increase for union employees.
    - Newly formed executive team in 2026, with new team structures.
      - Including filling key positions throughout the organization.
      - Additional staffing as it relates to the organization preparing for the operational readiness for the new terminal.
  - Purchase of Services: $64,052,906
    - 9.5% increase in 2027 Budget over estimated 2026 actuals.
    - Additional expenses related to non-annually recurring expenses.
- **2027 Total Budgeted Net Operating Income: $71,584,593**.
  - Includes New Midfield Terminal Project 2025 Bond Debt and Future Issuance Bond Debt Coverage of $17,779,463.
  - Net Operating Income, less coverage $53,805,130.

# Business Units 2027 Budget

| | CMH | LCK | TZR | IID | TOTAL |
|---|---|---|---|---|---|
| **OPERATING REVENUE** | | | | | |
| CARGO AIRLINE REVENUE | $9,476 | $2,076,377 | - | - | $2,085,853 |
| OTHER AERONAUTICAL REVENUE | 6,412,641 | 7,804,159 | 993,286 | - | 15,210,086 |
| PASSENGER AIRLINE REVENUE | 62,997,891 | 1,536,562 | - | - | 64,534,453 |
| CONCESSION REVENUE | 9,504,666 | 112,999 | 14,500 | - | 9,632,165 |
| GROUND TRANSPORTATION REVENUE | 21,904,706 | 94,933 | 3,460 | - | 22,003,099 |
| HOTEL REVENUE | 10,637,701 | 23,690 | - | - | 10,661,391 |
| OTHER NON-AERONAUTICAL REVENUE | 1,019,574 | 3,308,826 | 630,610 | 475,000 | 5,434,010 |
| PARKING REVENUE | 65,125,469 | 2,250,012 | - | - | 67,375,481 |
| TOTAL REVENUE | $177,612,123 | $17,207,559 | $1,641,856 | $475,000 | $196,936,538 |
| **OPERATING EXPENSES** | | | | | |
| EMPLOYEE WAGES & BENEFITS | $45,990,255 | $6,843,383 | $424,365 | $235,700 | $53,493,702 |
| MATERIAL & SUPPLIES | 3,163,848 | 2,308,185 | 419,063 | 1,050 | 5,892,146 |
| PURCHASE OF SERVICES | 55,609,511 | 7,510,955 | 762,360 | 170,080 | 64,052,906 |
| OTHER EXPENSES | 1,763,895 | 119,134 | 14,150 | 16,010 | 1,913,189 |
| TOTAL EXPENSES | $106,527,510 | $16,781,657 | $1,619,938 | $422,840 | $125,351,944 |
| **NET OPERATING INCOME / (LOSS)** | $71,084,613 | $425,902 | $21,918 | $52,160 | $71,584,593 |

# Business Units 2027 Budget – Continued

| | CMH | LCK | TZR | IID | TOTAL |
|---|---|---|---|---|---|
| **NON OPERATING INCOME / (EXPENSE)** | | | | | |
| CAPITAL CONTRIBUTIONS | $10,673,157 | $12,483,394 | - | - | $23,156,551 |
| CFC INTEREST (EXPENSE) | (3,354,389) | - | - | - | (3,354,389) |
| S2025A BOND INTEREST (EXPENSE) | (64,089,155) | - | - | - | (64,089,155) |
| S2025B BOND INTEREST (EXPENSE) | (9,681,294) | - | - | - | (9,681,294) |
| GARB INTEREST (EXPENSE) | (963,445) | - | - | - | (963,445) |
| PASSENGER FACILITY CHARGES | 17,752,811 | - | - | - | 17,752,811 |
| REALIZED GAIN/LOSS ON SECURITIES | 102,113 | - | - | - | 102,113 |
| RENTAL CAR FACILITY CHARGES | 11,299,170 | - | - | - | 11,299,170 |
| DEPRECIATION (EXPENSE) | (41,836,525) | (9,394,259) | (297,215) | (246,259) | (51,774,257) |
| INVESTMENT INCOME | 20,560,794 | - | - | - | 20,560,794 |
| INVESTMENT INCOME - CFC | 1,412,451 | - | - | - | 1,412,451 |
| INVESTMENT INCOME - PFC | 983,689 | - | - | - | 983,689 |
| **TOTAL NON OPERATING INCOME / (EXPENSE)** | ($57,140,624) | $3,089,136 | ($297,215) | ($246,259) | ($54,594,962) |
| **INCREASE / (DECREASE) IN NET ASSETS** | $13,943,989 | $3,515,038 | ($275,296) | ($194,099) | $16,989,631 |

# Capital Projects: 2027 Funding Source

| Project Name | 2027 Requested BUDGET | 2027 CRAA Cash | 2027 FAA (ENT/DISC) | 2027 PFC | 2027 CFC | 2027 Other Grants/Funding | 2027 BIL | DEA | Debt Service /CRAA Reserves |
|---|---|---|---|---|---|---|---|---|---|
| CMH Midfield Development Projects Total | $ 559,200,000 | $ 200,000 | $ 18,393,906 | $ 32,000,000 | $ - | $ - | $ - | $ - | $ 508,606,094 |
| CMH Projects Total | $ 34,065,523 | $ 25,006,190 | $ 3,702,586 | $ - | $ 3,050,000 | $ 2,247,500 | $ - | $ 59,246 | $ - |
| LCK Projects Total | $ 32,104,685 | $ 24,634,485 | $ 3,485,400 | $ - | $ - | $ 830,000 | $ 3,154,800 | $ - | $ - |
| TZR Projects Total | $ 1,474,500 | $ 959,700 | $ 514,800 | $ - | $ - | $ - | $ - | $ - | $ - |
| IID Projects Total | $ 10,223,930 | $ 593,930 | $ - | $ - | $ - | $ 9,630,000 | $ - | $ - | $ - |
| Totals 2027 Capital Budget | $ 637,068,638 | $ 51,394,305 | $ 26,096,692 | $ 32,000,000 | $ 3,050,000 | $ 12,707,500 | $ 3,154,800 | $ 59,246 | $ 508,606,094 |

# Rates Fees and Charges – CMH FY2026 V FY 2027

| JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT<br>2026 Schedule of Fees, Rates & Charges | |
|---|---|
| **Signatory Airlines** | |
| **Landing Fee:** | |
| (Net of GAC & SAC = $3.85 / 1,000 lbs) | $5.54 / 1,000 lbs. |
| **Apron Fee:** | |
| Square Foot Rate | $0.83 / sq. ft. |
| Landed Weight Rate | $0.17 / 1,000 lbs. |
| **Terminal Rental Rates:** | |
| Type 1 – Ticketing Counters & ATO | $99.50 / sq. ft. |
| Type 2 – Clubs & Hold Rooms | $89.55 / sq. ft. |
| Type 3 – Baggage Claim | $79.60 / sq. ft. |
| Type 4 – Baggage Makeup | $69.65 / sq. ft. |
| Type 5 – Operations | $59.70 / sq. ft. |
| Type 6 – Tug Drives | $49.75 / sq. ft. |
| Average | $75.14 / sq. ft. |
| **In-Line Baggage Fee:** | $0.81 / enplanement |
| **Gate Use Fees:** | |
| Non-International Flights: | |
| 10 seats to 199 pax seats aircraft | $420 / turn |
| 200 pax seats or greater aircraft | $630 / turn |
| International Flights: | |
| 10 seats to 199 pax seats aircraft | $420 / turn |
| 200 pax seats or greater aircraft | $630 / turn |
| **FIS Fee (GA Exempt):** | Gate Use Fee plus $150 |

| JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT<br>2027 Schedule of Fees, Rates & Charges | |
|---|---|
| **Signatory Airlines** | |
| **Landing Fee:** | |
| (Net of GAC & SAC = $3.85 / 1,000 lbs) | $5.08 / 1,000 lbs. |
| **Apron Fee:** | |
| Square Foot Rate | $3.44 / sq. ft. |
| Landed Weight Rate | $0.67 / 1,000 lbs. |
| **Terminal Rental Rates:** | |
| Type 1 – Ticketing Counters & ATO | $169.79 / sq. ft. |
| Type 2 – Clubs & Hold Rooms | $152.81 / sq. ft. |
| Type 3 – Baggage Claim | $135.83 / sq. ft. |
| Type 4 – Baggage Makeup | $118.85 / sq. ft. |
| Type 5 – Operations | $101.87 / sq. ft. |
| Type 6 – Tug Drives | $84.89 / sq. ft. |
| Average | $128.22 / sq. ft. |
| **In-Line Baggage Fee:** | $1.03 / enplanement |
| **Gate Use Fees:** | |
| Non-International Flights: | |
| 10 seats to 199 pax seats aircraft | $440 / turn |
| 200 pax seats or greater aircraft | $650 / turn |
| International Flights: | |
| 10 seats to 199 pax seats aircraft | $450 / turn |
| 200 pax seats or greater aircraft | $660 / turn |
| **FIS Fee (GA Exempt):** | Gate Use Fee plus $170 |

# Rates Fees and Charges – CMH FY2026 V FY 2027

| JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT<br>2026 Schedule of Fees, Rates & Charges | |
|---|---|
| **Signatory Airlines** | |
| **Un-leased Ticket Counter/Bag Makeup Use Fee:** | |
| Non-International Flights: | |
| Less than 200 pax seats aircraft | $170 / flight |
| 200 pax seats or greater aircraft | $255 / flight |
| International Flights: | |
| Less than 200 pax seats aircraft | $170 / flight |
| 200 pax seats or greater aircraft | $255 / flight |
| **Utility & Jetbridge Charges:** | |
| Terminal Leased Space Power Use Charge | $2.82 / sq. ft. |
| Jetbridge Maintenance | $804.54 / mth / bridge |
| **Non-Signatory Airlines** | |
| **Landing Fee:** | |
| Landing Fee (1.5 times the Signatory Rate) | $8.31 / 1,000 lbs. |
| **Apron Fee (Assigned):** | |
| Square Foot Rate (1.5 times the Signatory Rate) | $1.25 / sq. ft. |
| Landed Weight Rate (1.5 times the Signatory Rate) | $0.26 / 1,000 lbs. |
| **Terminal Rental Rates:** | |
| Non-Signatory Airline or Airline Contractor Rentals | 1.5 times the Signatory Rate |
| **Terminal Use Fee:** | $5.47 / enplaned passengers |
| **Gate Use Fees:** | |
| Non-International Flights: | |
| 10 seats to 199 pax seats aircraft | $630 / turn |
| 200 pax seats or greater aircraft | $945 / turn |
| International Flights: | |
| 10 seats to 199 pax seats aircraft | $630 / turn |
| 200 pax seats or greater aircraft | $945 / turn |
| **FIS Fee (GA Exempt):** | Gate Use Fee plus $225 |

| JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT<br>2027 Schedule of Fees, Rates & Charges | |
|---|---|
| **Signatory Airlines** | |
| **Un-leased Ticket Counter/Bag Makeup Use Fee:** | |
| Non-International Flights: | |
| Less than 200 pax seats aircraft | $200 / flight |
| 200 pax seats or greater aircraft | $300 / flight |
| International Flights: | |
| Less than 200 pax seats aircraft | $210 / flight |
| 200 pax seats or greater aircraft | $310 / flight |
| **Utility & Jetbridge Charges:** | |
| Terminal Leased Space Power Use Charge | $3.28 / sq. ft. |
| Jetbridge Maintenance | $1,480.76 / mth / bridge |
| **Non-Signatory Airlines** | |
| **Landing Fee:** | |
| Landing Fee (1.5 times the Signatory Rate) | $7.62 / 1,000 lbs. |
| **Apron Fee (Assigned):** | |
| Square Foot Rate (1.5 times the Signatory Rate) | $5.16 / sq. ft. |
| Landed Weight Rate (1.5 times the Signatory Rate) | $1.01 / 1,000 lbs. |
| **Terminal Rental Rates:** | |
| Non-Signatory Airline or Airline Contractor Rentals | 1.5 times the Signatory Rate |
| **Terminal Use Fee:** | $9.21 / enplaned passengers |
| **Gate Use Fees:** | |
| Non-International Flights: | |
| 10 seats to 199 pax seats aircraft | $660 / turn |
| 200 pax seats or greater aircraft | $975 / turn |
| International Flights: | |
| 10 seats to 199 pax seats aircraft | $670 / turn |
| 200 pax seats or greater aircraft | $985 / turn |
| **FIS Fee (GA Exempt):** | Gate Use Fee plus $255 |

# Rates Fees and Charges – CMH FY 2026 V FY 2027

| JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT<br>2026 Schedule of Fees, Rates & Charges | |
|---|---|
| **Non-Signatory Airlines** | |
| **Un-leased Ticket Counter/Bag Makeup Use Fee:** | |
| Non-International Flights: | |
| Less than 200 pax seats aircraft | $255 / flight |
| 200 pax seats or greater aircraft | $383 / flight |
| International Flights: | |
| Less than 200 pax seats aircraft | $255 / flight |
| 200 pax seats or greater aircraft | $383 / flight |
| **Non-Airline Aviation** | |
| **Aircraft Parking Fees:** | |
| Daily Fees: | |
| T-Hangar Rental | $368 / month |
| Hangar Auxiliary Space | $220 / month |
| **Access Control Fees** | |
| **Airport ID Office:** | |
| ID Badge Issuance (Initial) | $70 / badge |
| ID Badge Issuance (Renewal) | $50 / badge |
| ID Badge Reprint (i.e. adding/removing privileges) | $20 / badge |
| TSA Mandated Rebadge | $25 / badge |
| **Lost Badge Fee:** | |
| First Offense | $50 |

| JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT<br>2027 Schedule of Fees, Rates & Charges | |
|---|---|
| **Non-Signatory Airlines** | |
| **Un-leased Ticket Counter/Bag Makeup Use Fee:** | |
| Non-International Flights: | |
| Less than 200 pax seats aircraft | $300 / flight |
| 200 pax seats or greater aircraft | $450 / flight |
| International Flights: | |
| Less than 200 pax seats aircraft | $310 / flight |
| 200 pax seats or greater aircraft | $460 / flight |
| **Non-Airline Aviation** | |
| **Aircraft Parking Fees:** | |
| Daily Fees: | |
| T-Hangar Rental | $405 / month |
| Hangar Auxiliary Space | $250 / month |
| **Access Control Fees** | |
| **Airport ID Office:** | |
| ID Badge Issuance (Initial) | $75 / badge |
| ID Badge Issuance (Renewal) | $55 / badge |
| ID Badge Reprint (i.e. adding/removing privileges) | $25 / badge |
| TSA Mandated Rebadge | $30 / badge |
| **Lost Badge Fee:** | |
| First Offense | $75 |

# Rates Fees and Charges – CMH FY 2026 V FY 2027

| JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT<br>2026 Schedule of Fees, Rates & Charges | |
|---|---|
| **Miscellaneous Services** | |
| **Public Safety:** | |
| Public Safety Officers Special Duty Rate (paid to the officer) | $67.75 / hr. (minimum 3 hours) |
| Public Safety Sergeant Special Duty Rate (paid to the officer) | $80.00 / hr. (minimum 3 hours) |
| Public Safety Lieutenant Special Duty Rate (paid to the officer) | $94.00 / hr. (minimum 3 hours) |
| Police Cruiser use for Special Duty (paid to CRAA) | $26.25 / hr. (one hr. increments) |
| VITRA Range Firearms Training Simulator (includes operator) | $52.50 / hr. (minimum 3 hours) |
| **Tenant/Airline Telecommunications Charges:** | |
| Fax/Analog Phone System Port | $15 mth. / per port |
| Voice Mail | $10 mth. / per phone |
| Service Fee for Non-CRAA Connectivity Issue<br>(i.e. tenant equipment issue opposed to a CRAA cabling issue) | $85 / one time fee per request |
| MAC | $85 / one time fee per request |
| Design and Oversight Fee | $200/hour |
| Service Desk / Tech Support Hours (Business Hours) | |
| Service Desk / Tech Support Hours (On-Call Hours) | |
| Cabling Design - Technician Hours | |
| Cabling Design - Architect Hours | |
| Distribution Fee (Waived for WiFly customers only) | |
| WiFly Bronze - 100mb + Best Effort + No SLA | |
| WiFly Silver - 500mb + SLA | |
| WiFly Gold - 1000mb + SLA | |
| WiFly Wireless Access Point (AP) | |
| WiFly Static IP Address | |
| * Contact CRAA Service Desk servicedesk@columbusairports.com with questions regarding telecommunication charges. | |

| JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT<br>2027 Schedule of Fees, Rates & Charges | |
|---|---|
| **Miscellaneous Services** | |
| **Public Safety:** | |
| Public Safety Officers Special Duty Rate (paid to the officer) | 71.13 / hr. (minimum 3 hours) |
| Public Safety Sergeant Special Duty Rate (paid to the officer) | $84.00 / hr. (minimum 3 hours) |
| Public Safety Lieutenant Special Duty Rate (paid to the officer) | $98.70 / hr. (minimum 3 hours) |
| Police Cruiser use for Special Duty (paid to CRAA) | $27/.56 / hr. (one hr. increments) |
| VITRA Range Firearms Training Simulator (includes operator) | $55.12 / hr. (minimum 3 hours) |
| **Tenant/Airline Telecommunications Charges:** | |
| Fax/Analog Phone System Port | ~~$15 mth. / per port~~ |
| Voice Mail | ~~$10 mth. / per phone~~ |
| Service Fee for Non-CRAA Connectivity Issue<br>(i.e. tenant equipment issue opposed to a CRAA cabling issue) | ~~$85 / one time fee per request~~ |
| MAC | ~~$85 / one time fee per request~~ |
| Design and Oversight Fee | ~~$200/hour~~ |
| Service Desk / Tech Support Hours (Business Hours) | $75/hour |
| Service Desk / Tech Support Hours (On-Call Hours) | $125/hour |
| Cabling Design - Technician Hours | $150/hour |
| Cabling Design - Architect Hours | $300/hour |
| Distribution Fee (Waived for WiFly customers only) | $100/month |
| WiFly Bronze - 100mb + Best Effort + No SLA | $150/month |
| WiFly Silver - 500mb + SLA | $400/month |
| WiFly Gold - 1000mb + SLA | $600/month |
| WiFly Wireless Access Point (AP) | $15 month/per AP |
| WiFly Static IP Address | $20 month/per IP |
| * Contact CRAA Service Desk servicedesk@columbusairports.com with questions regarding telecommunication charges. | |

# Rates Fees and Charges – CMH FY 2026 V FY 2027

| JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT<br>2026 Schedule of Fees, Rates & Charges | |
|---|---|
| **Ground Transportation** | |
| **Auto Parking Fees:** | |
| Short Term Garage (max. at $30.00 per 24 hour period, plus any applicable service fees) | $7.00 / First hr. & $3.00 for 2nd, 3rd, 4th, 5th, 6th, 7th, and 8th hr / $2.00 for 9th hr |
| Long Term Garage (max. at $24.00 per 24 hour period, plus any applicable service fees) | $7.00 / first hr. & $3.00 for 2nd, 3rd, 4th, 5th and 6th hour $2.00 for 7th hour. |
| Blue Lot Uncovered (CLOSED) | Permamently closes at the end of 2024 |
| Blue Lot Covered (CLOSED) | Permamently closes at the end of 2024 |
| Red Lot (max. at $11.00 per 24 hour period, plus any applicable service fees) | $5.00 / first hr & $2.00 for the 2nd hr. & $1.00 / hr. thereafter |
| Green Lot (max. at $9.00 per 24 hour period, plus any applicable service fees) | $5.00 / first hr & $2.00 for the 2nd hr. & $1.00 / hr. thereafter |
| Walking Lot (max. at $16.00 per 24 hour period, plus any applicable service fees | $7.00 / first hr. & $3.00 / hr. thereafter |
| Valet (max. at $30.00 per 24 hour period, plus any applicable service fees) | $18.00 / first hr. & $2.00 / hr. thereafter |
| Oversize Vehicles: Garage, Red, and Green Lots | Hourly & daily (24 hour period) rates doubled |
| EV Charging | |
| **Commercial Access Fees:** | |
| Buses with seating capacity greater than 25 seats | $10.50 / pick-up; $10.50 / drop-off |
| Off-Airport Hotel Courtesy Shuttle | $4.50 / pick-up; $0.00/drop-off |
| Taxicabs | $4.50 / pick-up; $4.50 / drop-off |
| Transportation Network Providers (TNCs) | $4.50 / pick-up; $4.50 / drop-off |
| All Other Commercial Vehicles | $4.50 / pick-up; $4.50 / drop-off |

| JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT<br>2027 Schedule of Fees, Rates & Charges | |
|---|---|
| **Ground Transportation** | |
| **Auto Parking Fees:** | |
| Short Term Garage (max. at $36.00 per 24 hour period, plus any applicable service fees) | $10.00 / First hr. & $6.00 for 2nd, $3.00 3rd, 4th, 5th, 6th, 7th, and 8th hr / $2.00 for 9th hr, Plus any applicable service fees |
| Long Term Garage (max. at $30.00 per 24 hour period, plus any applicable service fees) | $10.00 / first hr. & $6.00 for 2nd,$3.00 for 3rd, 4th, 5th and 6th hour $2.00 for 7th hour. Plus any applicable service fees |
| Blue Lot Uncovered (CLOSED) | Permamently closes at the end of 2024 |
| Blue Lot Covered (CLOSED) | Permamently closes at the end of 2024 |
| Red Lot (max. at $11.00 per 24 hour period, plus any applicable service fees) | $5.00 / first hr & $2.00 for the 2nd hr. & $1.00 / hr. thereafter, plus any applicable service fees |
| Green Lot (max. at $9.00 per 24 hour period, plus any applicable service fees) | $5.00 / first hr & $2.00 for the 2nd hr. & $1.00 / hr. thereafter, plus any applicable service fees |
| Walking Lot (max. at $16.00 per 24 hour period, plus any applicable service fees | Permanently Closed May of 2026 |
| Valet (max. at $38.00 per 24 hour period, plus any applicable service fees) | $18.00 / first hr. & $11.00 for the 2nd,$3.00 for 3rd, 4th, 5th hour, plus any applicable service fees |
| Oversize Vehicles: Garage, Red, and Green Lots | Hourly & daily (24 hour period) rates doubled, plus any applicable service fees |
| EV Charging | $1.00 per session plus 0.12 per kWh |
| **Commercial Access Fees:** | |
| Buses with seating capacity greater than 25 seats | $10.75 / pick-up; $10.75 / drop-off |
| Off-Airport Hotel Courtesy Shuttle | $4.75 / pick-up; $0.00/drop-off |
| Taxicabs | $4.75 / pick-up; $4.75 / drop-off |
| Transportation Network Providers (TNCs) | $4.75 / pick-up; $4.75 / drop-off |
| All Other Commercial Vehicles | $4.75 / pick-up; $4.75 / drop-off |

# Rates Fees and Charges – LCK FY 2026 V FY 2027

| RICKENBACKER INTERNATIONAL AIRPORT<br>2026 Schedule of Fees, Rates & Charges | |
|---|---|
| **Airlines** | |
| **Signatory Airlines:** | |
| Landing Fee | $5.20 / 1,000 lbs. |
| **Non-Signatory Airlines:** | |
| Landing Fee | $7.80 / 1,000 lbs. |
| **Access Control Fees** | |
| **Airport ID Office:** | |
| ID Badge Issuance (Initial) | $70 / badge |
| ID Badge Issuance (Renewal) | $50 / badge |
| ID Badge Reprint (i.e. adding/removing privileges) | $20 / badge |
| TSA Mandated Rebadge | $25 / badge |
| **Lost Badge Fees:** | |
| First Offense | $50 |

| RICKENBACKER INTERNATIONAL AIRPORT<br>2027 Schedule of Fees, Rates & Charges | |
|---|---|
| **Airlines** | |
| **Signatory Airlines:** | |
| Landing Fee | $5.46 / 1,000 lbs. |
| **Non-Signatory Airlines:** | |
| Landing Fee | $8.19 / 1,000 lbs. |
| **Access Control Fees** | |
| **Airport ID Office:** | |
| ID Badge Issuance (Initial) | $75 / badge |
| ID Badge Issuance (Renewal) | $55 / badge |
| ID Badge Reprint (i.e. adding/removing privileges) | $25 / badge |
| TSA Mandated Rebadge | $30 / badge |
| **Lost Badge Fees:** | |
| First Offense | $75 |

# Rates Fees and Charges – LCK FY 2026 V FY 2027

| RICKENBACKER INTERNATIONAL AIRPORT<br>*In-Line Baggage Fee:* | |
|---|---|
| ***Miscellaneous Services*** | |
| **Tenant/Airline Telecommunications Charges:** | |
| Fax/Analog Phone System Port | $15 mth. / per port |
| Audix Voice Mail | $10 mth. / per phone |
| Service Fee for Non-CRAA Connectivity Issue<br>(i.e. tenant equipment issue opposed to a CRAA cabling issue) | $85 / one time fee per request |
| MAC | $85 / one time fee per request |
| Design and Oversight Fee | $200/hour |
| Service Desk / Tech Support Hours (Business Hours) | |
| Service Desk / Tech Support Hours (On-Call Hours) | |
| Cabling Design - Technician Hours | |
| Cabling Design - Architect Hours | |
| Distribution Fee (Waived for WiFly Customers only) | |
| WiFly Bronze - 100mb + Best Effort + No SLA | |
| WiFly Silver - 500mb + SLA | |
| WiFly Gold - 1000mb + SLA | |
| WiFly Wireless Access Point (AP) | |
| WiFly Static IP Address | |
| * Contact CRAA Service Desk servicedesk@columbusairports.com with questions regarding telecommunication charges. | |
| ***Ground Transportation*** | |
| **Auto Parking Fees:** | |
| Parking Lot<br>(max. at $12.00 per 24 hour period, plus any applicable service fees) | $4.00 / first hr. & $1.00 / hr. thereafter |
| **Commercial Access Fees:** | |
| Taxicabs | $4.50 / pick-up; $4.50 / drop-off |
| Transportation Network Providers | $4.50 / pick-up; $4.50 / drop-off |

| RICKENBACKER INTERNATIONAL AIRPORT<br>*In-Line Baggage Fee:* | |
|---|---|
| ***Miscellaneous Services*** | |
| **Tenant/Airline Telecommunications Charges:** | |
| Fax/Analog Phone System Port | ~~$15 mth. / per port~~ |
| Audix Voice Mail | ~~$10 mth. / per phone~~ |
| Service Fee for Non-CRAA Connectivity Issue<br>(i.e. tenant equipment issue opposed to a CRAA cabling issue) | ~~$85 / one time fee per request~~ |
| MAC | ~~$85 / one time fee per request~~ |
| Design and Oversight Fee | ~~$200/hour~~ |
| Service Desk / Tech Support Hours (Business Hours) | $75/hour |
| Service Desk / Tech Support Hours (On-Call Hours) | $125/hour |
| Cabling Design - Technician Hours | $150/hour |
| Cabling Design - Architect Hours | $300/hour |
| Distribution Fee (Waived for WiFly Customers only) | $100/month |
| WiFly Bronze - 100mb + Best Effort + No SLA | $150/month |
| WiFly Silver - 500mb + SLA | $400/month |
| WiFly Gold - 1000mb + SLA | $600/month |
| WiFly Wireless Access Point (AP) | $15 month/per AP |
| WiFly Static IP Address | $20 month/per IP |
| * Contact CRAA Service Desk servicedesk@columbusairports.com with questions regarding telecommunication charges. | |
| ***Ground Transportation*** | |
| **Auto Parking Fees:** | |
| Parking Lot<br>(max. at $12.00 per 24 hour period, plus any applicable service fees) | $4.00 / first hr. & $1.00 / hr. thereafter, plus any applicable service fees |
| **Commercial Access Fees:** | |
| Taxicabs | $4.75 / pick-up; $4.75 / drop-off |
| Transportation Network Providers | $4.75 / pick-up; $4.75 / drop-off |

# Rates Fees and Charges – TZR FY 2026 V FY 2027

| BOLTON FIELD AIRPORT<br>2026 Schedule of Fees, Rates & Charges | |
|---|---|
| **T-Hangar Rentals:** | |
| Hangar A1 through C10 | $253 / month |
| Hangar D1 through I10 | $276 / month |
| Office/Hangar Combination | $581/ month |
| Large Office | $305 / month |
| Small Office | $230 / month |
| **Tenant/Airline Telecommunications Charges:** | |
| Fax/Analog Phone System Port | $15 mth. / per port |
| Voice Mail | $10 mth. / per phone |
| Service Fee for Non-CRAA Connectivity Issue<br>(i.e. tenant equipment issue opposed to a CRAA cabling issue) | $85 / one time fee per request |
| MAC | $85 / one time fee per request |
| Design and Oversight Fee | $200/hour |
| Service Desk / Tech Support Hours (Business Hours) | |
| Service Desk / Tech Support Hours (On-Call Hours) | |
| Cabling Design - Technician Hours | |
| Cabling Design - Architect Hours | |
| Distribution Fee (Waived for WiFly custmoers only) | |
| WiFly Bronze - 100mb + Best Effort + No SLA | |
| WiFly Silver - 500mb + SLA | |
| WiFly Gold - 1000mb + SLA | |
| WiFly Wireless Access Point (AP) | |
| WiFly Static IP Address | |
| * Contact CRAA Service Desk servicedesk@columbusairports.com with questions regarding telecommunication charges. | |
| **Commercial Access Fees:** | |
| Taxicabs | $4.50 / pick-up; $4.50 / drop-off |
| Transportation Network Providers | $4.50 / pick-up; $4.50/ drop-off |

| BOLTON FIELD AIRPORT<br>2027 Schedule of Fees, Rates & Charges | |
|---|---|
| **T-Hangar Rentals:** | |
| Hangar A1 through C10 | $280 / month |
| Hangar D1 through I10 | $305 / month |
| Office/Hangar Combination | $640/ month |
| Large Office | $335 / month |
| Small Office | $265 / month |
| **Tenant/Airline Telecommunications Charges:** | |
| Fax/Analog Phone System Port | ~~$15 mth. / per port~~ |
| Voice Mail | ~~$10 mth. / per phone~~ |
| Service Fee for Non-CRAA Connectivity Issue<br>(i.e. tenant equipment issue opposed to a CRAA cabling issue) | ~~$85 / one time fee per request~~ |
| MAC | ~~$85 / one time fee per request~~ |
| Design and Oversight Fee | ~~$200/hour~~ |
| Service Desk / Tech Support Hours (Business Hours) | $75/hour |
| Service Desk / Tech Support Hours (On-Call Hours) | $125/hour |
| Cabling Design - Technician Hours | $150/hour |
| Cabling Design - Architect Hours | $300/hour |
| Distribution Fee (Waived for WiFly custmoers only) | $100/month |
| WiFly Bronze - 100mb + Best Effort + No SLA | $150/month |
| WiFly Silver - 500mb + SLA | $400/month |
| WiFly Gold - 1000mb + SLA | $600/month |
| WiFly Wireless Access Point (AP) | $15 month/per AP |
| WiFly Static IP Address | $20 month/per IP |
| * Contact CRAA Service Desk servicedesk@columbusairports.com with questions regarding telecommunication charges. | |
| **Commercial Access Fees:** | |
| Taxicabs | $4.75/ pick-up; $4.75 / drop-off |
| Transportation Network Providers | $4.75 / pick-up; $4.75 / drop-off |

COLUMBUS
REGIONAL AIRPORT AUTHORITY

**Board of Directors**
Elizabeth P. Kessler
**Chair**
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**Vice Chair**
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Corrine M. Burger
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Ramon Jones
Karen J. Morrison
Daren A. Griffin
**Presdent & CEO**

October 21, 2026

Columbus Regional Airport Authority
Board of Directors
4600 International Gateway
Columbus, Ohio 43219

RE: Fiscal Year 2027 Operating & Capital Budget

Dear Board of Directors,

I hope this message finds you well. Please accept the Fiscal Year 2027 Operating & Capital Budget along with the Rates & Charges presentation materials for review. I will present the Fiscal Year 2027 Operating & Capital Budget along with Rates & Charges at the October 21st Finance, Governance & Administration Committee Meeting, and I will provide a brief overview of the Budget to the full Board at the October 27th Board Meeting. The 2027 Budget Resolution will be presented to the Finance, Governance & Administration Committee on December 2nd and presented to the full Board at the December 8th meeting for approval.

To summarize the 2027 Operating & Capital Budget, the 2027 Operating Budget reflects a 16.2% increase in budgeted revenue over the 2026 forecasted actuals. This is heavily driven by passenger airline revenue, which includes the debt service bond coverage which will fund the required Bond Coverage Account for the 2025 Bond Debt and Future Issuance Bond Debt related to the New Midfield Terminal Project. The inclusion of coverage will also be present when you review the 2028 Operating Budget.

The following table summarizes our CMH Enplanements and Cost per Enplaned Passenger (CPE) which is a metric we use to compare our costs to peer airports and that airlines use to measure profitability of operating at the airport.

| | 2026 Budget | 2026 Estimated | 2027 Budget |
|---|---|---|---|
| CMH Enplanements | 4,653,356 | 4,572,034 | 4,617,240 |
| CPE | $9.15 | $9.20 | $13.42 |

The 2026 Estimate reflects assumption of a slight negative revenue reduction of -0.2% over budget. Included in this assumption is the recalculation of airline rates and charges. As part of

the budgeting process, we recalculate our current year's airline rates and adjust our airline revenue accordingly.

Concurrently, we calculate our upcoming fiscal year airline rates using activity assumptions and budgeted expenses as data points to calculate our airline activity-based revenue. The 2027 budgeted revenue is $196,936,538, an increase of $27.4M or 16.2% from 2026 estimated revenue and a $27.1M increase from the 2026 budgeted revenue or 15.9% This increase is mainly due to funding of the required coverage account for the 2025 Bond Debt and the Future Debt Issuance related to the New Midfield Terminal Project.

Our operating expenses for 2027 are budgeted at $125,351,944, which reflects a 13.7% increase over estimated Employee Wages & Benefits, a 4.6% increase in Materials & Supplies, and a 9.5% increase in Purchase of Services, which includes professional services, utilities, real estate taxes, ARFF (Aircraft Rescue & Fire Fighting), elevator & escalator repairs and maintenance. The Other Expenses category includes banking and Merchant Service Fees, which reflects a 13.1% increase. It's important to note that the increase in the overall Budgeted Operating Expenses for 2027, an increase of 11.1% over 2026 Estimated Actuals, includes approximately $5,000,000 of non-annually recurring expenses in preparation for the opening of the new terminal building. This also includes an increase of full-time employees from 384 to 394, associated with the newly formed executive team and new team structures they lead, as well as additional expenses as it relates to the organization preparing for the operational readiness for the new terminal.

The table below is a summarization of the combined CRAA budget for 2026 (in millions):

| | 2026 Budget | 2026 Estimated | 2027 Budget |
|---|---|---|---|
| Total Revenue | $169.9 | $169.5 | $196.9 |
| Total Expenses | $113.3 | $112.8 | $125.3 |
| Operating Income | $ 56.6 | $ 56.7 | $ 71.6 |

The 2027 Capital Budget consists of sixty-two projects. With forty-two capital improvement projects taking place at John Glenn Columbus International Airport, seventeen capital projects between the Rickenbacker International Airport and Intermodal Facility, along with three at Bolton Field Airport.

The table below identifies funding sources per business unit:

| | 2027 Requested BUDGET | 2027 CRAA Cash | 2027 FAA (ENT/DISC) | 2027 PFC | 2027 CFC | 2027 Other Grants/Funding | 2027 BIL | DEA | Debt Service /CRAA Reserves |
|---|---|---|---|---|---|---|---|---|---|
| CMH Midfield Development Projects Total | $ 559,200,000 | $ 200,000 | $ 18,393,906 | $ 32,000,000 | $ - | $ - | $ - | $ - | $ 508,606,094 |
| CMH Projects Total | $ 34,065,523 | $ 25,006,190 | $ 3,702,586 | $ - | $ 3,050,000 | $ 2,247,500 | $ - | $ 59,246 | $ - |
| LCK Projects Total | $ 32,104,685 | $ 24,634,485 | $ 3,485,400 | $ - | $ - | $ 830,000 | $ 3,154,800 | $ - | $ - |
| TZR Projects Total | $ 1,474,500 | $ 959,700 | $ 514,800 | $ - | $ - | $ - | $ - | $ - | $ - |
| IID Projects Total | $ 10,223,930 | $ 593,930 | $ - | $ - | $ - | $ 9,630,000 | $ - | $ - | $ - |
| **Totals 2027 Capital Budget** | **$ 637,068,638** | **$ 51,394,305** | **$ 26,096,692** | **$ 32,000,000** | **$ 3,050,000** | **$ 12,707,500** | **$ 3,154,800** | **$ 59,246** | **$ 508,606,094** |

The New Midfield Terminal Project remains the primary focus of the 2027 Capital Budget with a project budget of $559,000,000. With the new terminal, garage, and public safety building well underway in 2026, the construction continues on the terminal site in 2027. The New Midfield Terminal is scheduled to be completed and slated to open in early 2029.

Rickenbacker International Airport's new fuel farm construction project continues into 2027 for a capital budget amount of $20,000,000. The design of the fuel farm is slated to be completed in 2026, and construction is scheduled to begin in 2027. Additionally, LCK has undergone a $13,600,000 South Airfield Taxiway Phase 1 capital project that is slated for completion in 2027.

Rickenbacker International Airport has several airfield projects which began in 2025 and are scheduled to be completed in 2029, with a 2027 budgeted spend of $9.8M. These projects are 75% federally funded with 25% funded by CRAA and include the South Airfield Taxiway, Phase 1; Ramp 2, Phase 1; ILS Replacement; Pavement Management Program, and Taxiway Connector Rehabilitation and Reconstruction.

Additionally, Rickenbacker Global Logistics Park will continue development projects with a $10.2M investment, with 94.4% grant funded and 5.6% CRAA funded in 2027. These development projects include N. Airport Waterline Loop, Rickenbacker Parkway East Phase 3B (Pickaway County), Rickenbacker Parkway &Utilities Extension Phase 3C and RGLP Cargo Campus, Environmental Mitigation, Stream Relocation, and tree clearing.

Bolton Field Airport will continue its Apron A rehabilitation project, which includes milling and replacement of the surface wearing course. This is a $1.1M capital investment at Bolton Field of which 95% is federally funded by the FAA and 5% is funded by CRAA.

If you have any questions in advance of our October Committee and Board meetings regarding the 2027 Budget presentation or would like to schedule a one-on-one meeting to review these materials, please do not hesitate to contact me.

Sincerely,

Fabio Spino
Chief Financial Officer

COLUMBUS
REGIONAL AIRPORT AUTHORITY

# Proposed

## Fiscal Year 2027 Operating Budget

## Effective: January 1, 2027

Fabio Spino
Chief Financial Officer

**COLUMBUS REGIONAL AIRPORT AUTHORITY**

***JOHN GLENN / RICKENBACKER / GLOBAL LOGISTICS PARK / BOLTON FIELD***

**2027**

***BUDGET SUMMARY BY BUSINESS UNIT***

| | CMH | LCK | TZR | IID | TOTAL |
|---|---|---|---|---|---|
| **OPERATING REVENUE** | | | | | |
| CARGO AIRLINE REVENUE | $9,476 | $2,076,377 | - | - | $2,085,853 |
| OTHER AERONAUTICAL REVENUE | 6,412,641 | 7,804,159 | 993,286 | - | 15,210,086 |
| PASSENGER AIRLINE REVENUE | 62,997,891 | 1,536,562 | - | - | 64,534,453 |
| CONCESSION REVENUE | 9,504,666 | 112,999 | 14,500 | - | 9,632,165 |
| GROUND TRANSPORTATION REVENUE | 21,904,706 | 94,933 | 3,460 | - | 22,003,099 |
| HOTEL REVENUE | 10,637,701 | 23,690 | - | - | 10,661,391 |
| OTHER NON-AERONAUTICAL REVENUE | 1,019,574 | 3,308,826 | 630,610 | 475,000 | 5,434,010 |
| PARKING REVENUE | 65,125,469 | 2,250,012 | - | - | 67,375,481 |
| TOTAL REVENUE | $177,612,123 | $17,207,559 | $1,641,856 | $475,000 | $196,936,538 |
| **OPERATING EXPENSES** | | | | | |
| EMPLOYEE WAGES & BENEFITS | $45,990,255 | $6,843,383 | $424,365 | $235,700 | $53,493,702 |
| MATERIAL & SUPPLIES | 3,163,848 | 2,308,185 | 419,063 | 1,050 | 5,892,146 |
| PURCHASE OF SERVICES | 55,609,511 | 7,510,955 | 762,360 | 170,080 | 64,052,906 |
| OTHER EXPENSES | 1,763,895 | 119,134 | 14,150 | 16,010 | 1,913,189 |
| TOTAL EXPENSES | $106,527,510 | $16,781,657 | $1,619,938 | $422,840 | $125,351,944 |
| **NET OPERATING INCOME / (LOSS)** | $71,084,613 | $425,902 | $21,918 | $52,160 | $71,584,593 |
| **NON OPERATING INCOME / (EXPENSE)** | | | | | |
| CAPITAL CONTRIBUTIONS | $10,673,157 | $12,483,394 | - | - | $23,156,551 |
| CFC INTEREST (EXPENSE) | (3,354,389) | - | - | - | (3,354,389) |
| S2025A BOND INTEREST (EXPENSE) | (64,089,155) | - | - | - | (64,089,155) |
| S2025B BOND INTEREST (EXPENSE) | (9,681,294) | - | - | - | (9,681,294) |
| GARB INTEREST (EXPENSE) | (963,445) | - | - | - | (963,445) |
| PASSENGER FACILITY CHARGES | 17,752,811 | - | - | - | 17,752,811 |
| REALIZED GAIN/LOSS ON SECURITIES | 102,113 | - | - | - | 102,113 |
| RENTAL CAR FACILITY CHARGES | 11,299,170 | - | - | - | 11,299,170 |
| DEPRECIATION (EXPENSE) | (41,836,525) | (9,394,259) | (297,215) | (246,259) | (51,774,257) |
| INVESTMENT INCOME | 20,560,794 | - | - | - | 20,560,794 |
| INVESTMENT INCOME - CFC | 1,412,451 | - | - | - | 1,412,451 |
| INVESTMENT INCOME - PFC | 983,689 | - | - | - | 983,689 |
| **TOTAL NON OPERATING INCOME / (EXPENSE)** | ($57,140,624) | $3,089,136 | ($297,215) | ($246,259) | ($54,594,962) |
| **INCREASE / (DECREASE) IN NET ASSETS** | $13,943,989 | $3,515,038 | ($275,296) | ($194,099) | $16,989,631 |

**COLUMBUS REGIONAL AIRPORT AUTHORITY**
**JOHN GLENN INTERNATIONAL (CMH)**
**2027**
***EXECUTIVE SUMMARY***

| | 2026 BUDGET | 2026 ESTIMATE | 2027 BUDGET | FY 2026 ESTIMATE V FY 2027 BUDGET $ | FY 2026 ESTIMATE V FY 2027 BUDGET % | FY 2026 BUDGET V FY 2027 BUDGET $ | FY 2026 BUDGET V FY 2027 BUDGET % |
|---|---|---|---|---|---|---|---|
| **OPERATING REVENUE** | | | | | | | |
| CARGO AIRLINE REVENUE | $38,269 | $13,903 | $9,476 | ($4,427) | -31.8% | ($28,793) | -75.2% |
| OTHER AERONAUTICAL REVENUE | 6,225,653 | 6,102,437 | 6,412,641 | 310,204 | 5.1% | 186,987 | 3.0% |
| PASSENGER AIRLINE REVENUE | 46,560,977 | 42,920,685 | 62,997,891 | 20,077,206 | 46.8% | 16,436,914 | 35.3% |
| CONCESSION REVENUE | 8,918,189 | 9,466,400 | 9,504,666 | 38,266 | 0.4% | 586,477 | 6.6% |
| GROUND TRANSPORTATION REVENUE | 19,688,831 | 21,005,244 | 21,904,706 | 899,463 | 4.3% | 2,215,875 | 11.3% |
| HOTEL REVENUE | 9,915,586 | 10,816,544 | 10,637,701 | (178,843) | -1.7% | 722,115 | 7.3% |
| OTHER NON-AERONAUTICAL REVENUE | 992,883 | 1,073,067 | 1,019,574 | (53,494) | -5.0% | 26,691 | 2.7% |
| PARKING REVENUE | 59,135,597 | 58,569,004 | 65,125,469 | 6,556,465 | 11.2% | 5,989,871 | 10.1% |
| TOTAL REVENUE | $151,475,985 | $149,967,284 | $177,612,123 | $27,644,839 | 18.4% | $26,136,138 | 17.3% |
| **OPERATING EXPENSES** | | | | | | | |
| EMPLOYEE WAGES & BENEFITS | $40,677,938 | $39,598,213 | $45,990,255 | $6,392,041 | 16.1% | $5,312,316 | 13.1% |
| MATERIAL & SUPPLIES | 2,929,391 | 2,942,271 | 3,163,848 | 221,577 | 7.5% | 234,457 | 8.0% |
| PURCHASE OF SERVICES | 49,818,153 | 50,605,913 | 55,609,511 | 5,003,598 | 9.9% | 5,791,358 | 11.6% |
| OTHER EXPENSES | 1,664,524 | 1,565,025 | 1,763,895 | 198,870 | 12.7% | 99,371 | 6.0% |
| TOTAL EXPENSES | $95,090,007 | $94,711,422 | $106,527,510 | $11,816,087 | 12.5% | $11,437,502 | 12.0% |
| **NET OPERATING INCOME / (LOSS)** | **$56,385,978** | **$55,255,862** | **$71,084,613** | **$15,828,751** | **28.6%** | **$14,698,635** | **26.1%** |
| **NON OPERATING INCOME / (EXPENSE)** | | | | | | | |
| CAPITAL CONTRIBUTIONS | $14,566,867 | $14,566,867 | $10,673,157 | ($3,893,710) | -26.7% | ($3,893,710) | -26.7% |
| CFC INTEREST (EXPENSE) | - | (3,354,389) | (3,354,389) | - | - | (3,354,389) | #DIV/0! |
| S2025A BOND INTEREST (EXPENSE) | (207,068) | (64,089,155) | (64,089,155) | - | 100.0% | (63,882,088) | 100.0% |
| S2025B BOND INTEREST (EXPENSE) | (30,044) | (9,681,294) | (9,681,294) | - | 200.0% | (9,651,250) | 200.0% |
| GARB INTEREST (EXPENSE) | (4,317,834) | (963,445) | (963,445) | - | 0.0% | 3,354,389 | -77.7% |
| PASSENGER FACILITY CHARGES | 17,363,319 | 17,363,319 | 17,752,811 | 389,492 | 2.2% | 389,492 | 2.2% |
| REALIZED GAIN/LOSS ON SECURITIES | 102,113 | 102,113 | 102,113 | - | 0.0% | - | 0.0% |
| RENTAL CAR FACILITY CHARGES | 10,953,642 | 11,077,618 | 11,299,170 | 221,552 | 2.0% | 345,528 | 3.2% |
| DEPRECIATION (EXPENSE) | (40,776,605) | (40,776,605) | (41,836,525) | (1,059,920) | 2.6% | (1,059,920) | 2.6% |
| INVESTMENT INCOME | 20,604,735 | 18,404,363 | 20,560,794 | 2,156,432 | 11.7% | (43,941) | -0.2% |
| INVESTMENT INCOME - CFC | 990,352 | 1,795,400 | 1,412,451 | (382,949) | -21.3% | 422,099 | 42.6% |
| INVESTMENT INCOME - PFC | 797,572 | 866,494 | 983,689 | 117,194 | 13.5% | 186,117 | 23.3% |
| **TOTAL NON OPERATING INCOME/(EXPENSE)** | $20,047,049 | ($54,688,714) | ($57,140,624) | ($2,451,909) | 4.5% | ($77,187,672) | -385.0% |
| INCREASE/(DECREASE) IN NET ASSETS | $76,433,027 | $567,147 | $13,943,989 | $13,376,842 | 2358.6% | ($62,489,037) | -81.8% |

**COLUMBUS REGIONAL AIRPORT AUTHORITY**
**RICKENBACKER INTERNATIONAL AIRPORT (LCK)**
**2027**
***EXECUTIVE SUMMARY***

| | 2026 BUDGET | 2026 ESTIMATE | 2027 BUDGET | CHANGE VS 2026 ESTIMATE 2027 BUDGET $ | CHANGE VS 2026 ESTIMATE 2027 BUDGET % |
|---|---|---|---|---|---|
| **OPERATING REVENUE** | | | | | |
| CARGO AIRLINE REVENUE | $1,720,056 | $2,085,096 | $2,076,377 | ($8,719) | -0.4% |
| OTHER AERONAUTICAL REVENUE | 6,993,674 | 7,919,086 | 7,804,159 | ($114,927) | -1.5% |
| PASSENGER AIRLINE REVENUE | 1,710,349 | 1,583,002 | 1,536,562 | ($46,440) | -2.9% |
| CONCESSION REVENUE | 109,232 | 107,382 | 112,999 | $5,617 | 5.2% |
| GROUND TRANSPORTATION REVENUE | 82,123 | 92,931 | 94,933 | $2,002 | 2.2% |
| HOTEL REVENUE | 46,040 | 23,000 | 23,690 | $690 | 3.0% |
| OTHER NON-AERONAUTICAL REVENUE | 3,271,329 | 3,406,642 | 3,308,826 | ($97,816) | -2.9% |
| PARKING REVENUE | 2,379,294 | 2,235,154 | 2,250,012 | $14,858 | 0.7% |
| TOTAL REVENUE | $16,312,098 | $17,452,293 | $17,207,559 | ($244,734) | -1.4% |
| **OPERATING EXPENSES** | | | | | |
| EMPLOYEE WAGES & BENEFITS | $6,900,761 | $6,808,097 | $ 6,843,383 | $35,286 | 0.5% |
| MATERIAL & SUPPLIES | 2,090,389 | 2,297,814 | 2,308,185 | $10,371 | 0.5% |
| PURCHASE OF SERVICES | 7,092,210 | 7,030,776 | 7,510,955 | $480,179 | 6.8% |
| OTHER EXPENSES | 127,918 | 103,570 | 119,134 | $15,564 | 15.0% |
| TOTAL EXPENSES | $16,211,278 | $16,240,257 | $16,781,657 | $541,400 | 3.3% |
| **NET OPERATING INCOME / (LOSS)** | **$100,820** | **$1,212,036** | **$425,902** | **($786,134)** | **-64.9%** |
| **NON OPERATING INCOME / (EXPENSE)** | | | | | |
| CAPITAL CONTRIBUTIONS | $15,143,367 | $15,143,367 | $12,483,394 | ($2,659,973) | -17.6% |
| DEPRECIATION (EXPENSE) | (9,305,303) | (9,305,303) | (9,394,259) | ($88,955) | 1.0% |
| **TOTAL NON OPERATING INCOME/(EXPENSE)** | $5,838,064 | $5,838,064 | $3,089,136 | ($2,748,928) | -47.1% |
| INCREASE/(DECREASE) IN NET ASSETS | $5,938,884 | $7,050,099 | $3,515,038 | ($3,535,062) | -50.1% |

**COLUMBUS REGIONAL AIRPORT AUTHORITY**
**BOLTON FIELD (TZR)**
**2027**
***EXECUTIVE SUMMARY***

| | 2026 BUDGET | 2026 ESTIMATE | 2027 BUDGET | CHANGE VS 2026 ESTIMATE 2027 BUDGET $ | CHANGE VS 2026 ESTIMATE 2027 BUDGET % |
|---|---|---|---|---|---|
| **OPERATING REVENUE** | | | | | |
| OTHER AERONAUTICAL REVENUE | $976,602 | $955,840 | $993,286 | $37,445 | 3.9% |
| CONCESSION REVENUE | 6,500 | 14,500 | 14,500 | $0 | 0.0% |
| GROUND TRANSPORTATION REVENUE | 2,306 | 2,516 | 3,460 | $944 | 37.5% |
| OTHER NON-AERONAUTICAL REVENUE | 661,019 | 642,505 | 630,610 | ($11,894) | -1.9% |
| TOTAL REVENUE | $1,646,426 | $1,615,361 | $1,641,856 | $26,495 | 1.6% |
| **OPERATING EXPENSES** | | | | | |
| EMPLOYEE WAGES & BENEFITS | $420,441 | $423,703 | $ 424,365 | $662 | 0.2% |
| MATERIAL & SUPPLIES | 396,213 | 390,905 | 419,063 | $28,158 | 7.2% |
| PURCHASE OF SERVICES | 735,210 | 705,379 | 762,360 | $56,982 | 8.1% |
| OTHER EXPENSES | 21,416 | 13,020 | 14,150 | $1,130 | 8.7% |
| TOTAL EXPENSES | $1,573,280 | $1,533,006 | $1,619,938 | $86,932 | 5.7% |
| **NET OPERATING INCOME / (LOSS)** | **$73,147** | **$82,355** | **$21,918** | **($60,437)** | **-73.4%** |
| **NON OPERATING INCOME / (EXPENSE)** | | | | | |
| CAPITAL CONTRIBUTIONS | $449,702 | $449,702 | - | ($449,702) | -100.0% |
| DEPRECIATION (EXPENSE) | (266,207) | (266,207) | (297,215) | ($31,008) | 11.6% |
| **TOTAL NON OPERATING INCOME/(EXPENSE)** | $183,495 | $183,495 | ($297,215) | ($480,710) | -262.0% |
| INCREASE/(DECREASE) IN NET ASSETS | $256,642 | $265,850 | ($275,296) | ($541,146) | -203.6% |

**COLUMBUS REGIONAL AIRPORT AUTHORITY**
**INTERMODAL & INDUSTRIAL DEVELOPMENT (IID)**
**2027**
***EXECUTIVE SUMMARY***

| | 2026 BUDGET | 2026 ESTIMATE | 2027 BUDGET | CHANGE VS 2026 ESTIMATE 2027 BUDGET $ | CHANGE VS 2026 ESTIMATE 2027 BUDGET % |
|---|---|---|---|---|---|
| **OPERATING REVENUE** | | | | | |
| OTHER NON-AERONAUTICAL REVENUE | 445,000 | 510,000 | 475,000 | ($35,000) | -6.9% |
| TOTAL REVENUE | $445,000 | $510,000 | $475,000 | ($35,000) | -6.9% |
| **OPERATING EXPENSES** | | | | | |
| EMPLOYEE WAGES & BENEFITS | $250,188 | $215,555 | $ 235,700 | $20,145 | 9.3% |
| MATERIAL & SUPPLIES | 350 | 269 | 1,050 | $781 | 290.9% |
| PURCHASE OF SERVICES | 150,558 | 158,018 | 170,080 | $12,062 | 7.6% |
| OTHER EXPENSES | 12,950 | 9,249 | 16,010 | $6,761 | 73.1% |
| TOTAL EXPENSES | $414,046 | $383,091 | $422,840 | $39,749 | 10.4% |
| **NET OPERATING INCOME / (LOSS)** | **$30,954** | **$126,909** | **$52,160** | **($74,749)** | **-58.9%** |
| **NON OPERATING INCOME / (EXPENSE)** | | | | | |
| DEPRECIATION (EXPENSE) | (221,562) | (221,562) | (246,259) | ($24,697) | 11.1% |
| **TOTAL NON OPERATING INCOME/(EXPENSE)** | ($221,562) | ($221,562) | ($246,259) | ($24,697) | 11.1% |
| INCREASE/(DECREASE) IN NET ASSETS | ($190,608) | ($94,653) | ($194,099) | ($99,446) | 105.1% |

COLUMBUS
REGIONAL AIRPORT AUTHORITY

# Proposed

## Fiscal Year 2027 Capital Budget

## Effective: January 1, 2027

Fabio Spino
Chief Financial Officer

# Capital Projects: 2027 Funding Source

| Project Name | 2027 Requested BUDGET | 2027 CRAA Cash | 2027 FAA (ENT/DISC) | 2027 PFC | 2027 CFC | 2027 Other Grants/Funding | 2027 BIL | DEA | Debt Service /CRAA Reserves |
|---|---|---|---|---|---|---|---|---|---|
| CMH Midfield Development Projects Total | $ 559,200,000 | $ 200,000 | $ 18,393,906 | $ 32,000,000 | $ - | $ - | $ - | $ - | $ 508,606,094 |
| CMH Projects Total | $ 34,065,523 | $ 25,006,190 | $ 3,702,586 | $ - | $ 3,050,000 | $ 2,247,500 | $ - | $ 59,246 | $ - |
| LCK Projects Total | $ 32,104,685 | $ 24,634,485 | $ 3,485,400 | $ - | $ - | $ 830,000 | $ 3,154,800 | $ - | $ - |
| TZR Projects Total | $ 1,474,500 | $ 959,700 | $ 514,800 | $ - | $ - | $ - | $ - | $ - | $ - |
| IID Projects Total | $ 10,223,930 | $ 593,930 | $ - | $ - | $ - | $ 9,630,000 | $ - | $ - | $ - |
| Totals 2027 Capital Budget | $ 637,068,638 | $ 51,394,305 | $ 26,096,692 | $ 32,000,000 | $ 3,050,000 | $ 12,707,500 | $ 3,154,800 | $ 59,246 | $ 508,606,094 |

# Capital Projects FY 2027

| | | | Project Name | 2027 Requested BUDGET | 2027 CRAA Cash | 2027 FAA (ENT/DISC) | 2027 PFC | 2027 CFC | 2027 Other Grants/Funding | 2027 BIL | DEA | Debt Service /CRAA Reserves |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **CMH Midfield Program** | | | | | | | | | | | | |
| CMH | 2026 | 22122 | New Midfield Terminal (Design in 2022) | $ 559,000,000 | | $ 18,393,906 | $ 32,000,000 | | | | | $ 508,606,094 |
| CMH | 2026 | 25050 | Terminal Enabling Project - Utility Coordination (2027) | $ 200,000 | $ 200,000 | | | | | | | |
| **CMH Midfield Development Projects Total** | | | | **$ 559,200,000** | **$ 200,000** | **$ 18,393,906** | **$ 32,000,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 508,606,094** |
| **CMH Active Projects** | | | | | | | | | | | | |
| CMH | 2025 | 24059 | CMH Taxiway C Relocation, Phase 3 | $ 150,000 | $ 37,500 | $ 112,500 | | | | | | |
| CMH | 2025 | 24061 | Midfield RON Apron Taxilane | $ 2,657,477 | $ 1,062,990 | $ 1,594,486 | | | | | | |
| CMH | 2026 | 26012 | CMH Taxiways D, Z, B5 - Rehab | $ 250,000 | $ 62,500 | | | | $ 187,500 | | | |
| CMH | 2025 | 21007 | 2025 ARFF Truck (Replace #402) | $ 1,100,000 | $ 1,100,000 | | | | | | | |
| CMH | 2027 | 19019 | TAT Hangar Rehabilitation | $ 3,000,000 | $ 1,500,000 | | | | $ 1,500,000 | | | |
| CMH | 2026 | 26037 | Brushstrokes Refurbish | | | | | | | | | |
| CMH | 2025 | 25049 | Customer Service Connector Bldg. (CONRAC) | $ 3,000,000 | | | | $ 3,000,000 | | | | |
| CMH | 2025 | 24034 | Public Safety Platform Replacement (CAD/RMS/Mobile) | $ 500,000 | $ 500,000 | | | | | | | |
| CMH | 2025 | 25046 | SharePoint Online (SPO) Migration | $ 120,000 | $ 120,000 | | | | | | | |
| CMH | 2025 | 25048 | TR Hardening at ARM/ARFF | $ 43,200 | $ 43,200 | | | | | | | |
| **CMH Active Projects Totals** | | | | **$ 10,820,677** | **$ 4,426,190** | **$ 1,706,986** | **$ -** | **$ 3,000,000** | **$ 1,687,500** | **$ -** | **$ -** | **$ -** |

# Capital Projects FY 2027 – continued

| | | | Project Name | 2027 Requested BUDGET | 2027 CRAA Cash | 2027 FAA (ENT/DISC) | 2027 PFC | 2027 CFC | 2027 Other Grants/Funding | 2027 BIL | DEA | Debt Service /CRAA Reserves |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **CMH NEW 2026 Projects** | | | | | | | | | | | | |
| CMH | 2027 | 27015 | Runway 10R/28L Rehabiliation (South) | $ 1,986,800 | $ 496,700 | $ 1,490,100 | | | | | | |
| CMH | 2027 | 27016 | ERON Trench Drain Repairs | $ 453,000 | $ 453,000 | | | | | | | |
| CMH | 2026 | 27017 | Airfield Signage Replacement 2027 | $ 500,000 | $ 500,000 | | | | | | | |
| CMH | 2027 | 27018 | CMH - Pavement Management Program (PMP) 2027/2028 | $ 294,000 | $ 73,500 | $ 220,500 | | | | | | |
| CMH | 2027 | 27019 | CMH Vehicle Movement Area Transponders (VMATs) | $ 380,000 | $ 95,000 | $ 285,000 | | | | | | |
| CMH | 2027 | 27020 | 2027 CMH Fleet Service Truck Replacement (1) | $ 200,000 | $ 200,000 | | | | | | | |
| CMH | 2027 | 27021 | 2027 CMH Shuttle Bus Replacement (8) | $ 1,360,000 | $ 1,360,000 | | | | | | | |
| CMH | 2027 | 27022 | 2027 CMH Parking Plow Truck with Vbed Replacement (3) | $ 240,000 | $ 240,000 | | | | | | | |
| CMH | 2027 | 27023 | 2027 CMH Vehicle Replacement (2) | $ 145,000 | $ 145,000 | | | | | | | |
| CMH | 2027 | 27024 | 2027 CMH Roadway Sweeper Replacement (1) | $ 375,000 | $ 375,000 | | | | | | | |
| CMH | 2027 | 27025 | Custodial Equipment - Ride-on Scrubber & Vaccuum | $ 50,000 | $ 50,000 | | | | | | | |
| CMH | 2027 | 27029 | CONRAC Shuttle Bus Replacement 2027 | $ 560,000 | | | | | $ 560,000 | | | |
| CMH | 2027 | 25031 | 2027 CRAA Bridge & Airfield Structure Rehabilitation | $ 780,000 | $ 780,000 | | | | | | | |
| CMH | 2027 | 26035 | CMH AFM Pavement Improvements | $ 300,000 | $ 300,000 | | | | | | | |
| CMH | 2027 | 27026 | Rehabilitation of Original Terminal | $ 500,000 | $ 500,000 | | | | | | | |
| CMH | 2027 | 27027 | Fairfield Inn Columbus Airport (CMHAF) - 14yr Rehab | $ 3,339,000 | $ 3,339,000 | | | | | | | |
| CMH | 2027 | 27028 | Residence InnColumbus Airport (CMHAF) - 7yr Rehab | $ 1,965,000 | $ 1,965,000 | | | | | | | |
| CMH | 2027 | 27030 | 2027 PARCS Replacement for CMH & LCK | $ 5,475,000 | $ 5,475,000 | | | | | | | |
| CMH | 2027 | 27031 | Airport Land Use Plan Updates - CMH | $ 200,000 | $ 200,000 | | | | | | | |
| CMH | 2026 | 26039 | ConRac Stretch panel Screens 'Windscreen' | $ 50,000 | | | | $ 50,000 | | | | |
| CMH | 2027 | 27032 | Glycol Collection Diversion Valve Vault (DVV) Equipment Replacements | $ 1,520,000 | $ 1,520,000 | | | | | | | |
| CMH | 2027 | 27033 | Airfield Maintenance Roof Drain Improvements | $ 300,000 | $ 300,000 | | | | | | | |
| CMH | 2027 | 27034 | Access Control System Replacement - CMH Outbuildings & LCK Campus | $ 600,000 | $ 600,000 | | | | | | | |
| CMH | 2027 | 27035 | Mechanized Lifts (3) - Facilities | $ 169,000 | $ 169,000 | | | | | | | |
| CMH | 2027 | 27036 | CMH Parking Gates Energization | $ 75,000 | $ 75,000 | | | | | | | |
| CMH | 2027 | 27037 | Roof Replacement - Gate Gourmet | $ 250,000 | $ 250,000 | | | | | | | |
| CMH | 2026 | 26029 | Replacement of Verint Audio Logger | $ 59,246 | | | | | | | $ 59,246 | |
| CMH | 2027 | 26031 | Real Estate Lease Management System | $ 145,000 | $ 145,000 | | | | | | | |
| CMH | 2027 | 27038 | Shared Tenant Services Modernization | $ 285,000 | $ 285,000 | | | | | | | |
| CMH | 2027 | 27001 | 2027 Technology Refresh | $ 688,800 | $ 688,800 | | | | | | | |
| **CMH NEW 2026 Projects Totals** | | | | **$ 23,244,846** | **$ 20,580,000** | **$ 1,995,600** | **$ -** | **$ 50,000** | **$ 560,000** | **$ -** | **$ 59,246** | **$ -** |

# Capital Projects FY 2027 – continued

| | | | Project Name | 2027 Requested BUDGET | 2027 CRAA Cash | 2027 FAA (ENT/DISC) | 2027 PFC | 2027 CFC | 2027 Other Grants/Funding | 2027 BIL | DEA | Debt Service /CRAA Reserves |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **LCK Active Projects** | | | | | | | | | | | | |
| LCK | 2026 | 20017 | LCK Ramp #2 - Phase 1 | $ 6,600,000 | $ 330,000 | $ 2,785,200 | | | $ 330,000 | $ 3,154,800 | | |
| LCK | 2025 | 25051 | LCK South Airfield Taxiway - Phase 1 | $ 500,000 | | | | | $ 500,000 | | | |
| LCK | 2025 | 25009 | LCK - Construct New Fuel Farm | $ 20,000,000 | $ 20,000,000 | | | | | | | |
| **LCK Active Projects Totals** | | | | **$ 27,100,000** | **$ 20,330,000** | **$ 2,785,200** | **$ -** | **$ -** | **$ 830,000** | **$ 3,154,800** | **$ -** | **$ -** |
| **LCK NEW Projects** | | | | | | | | | | | | |
| LCK | 2027 | 27039 | LCK ILS Replacement | $ 1,750,000 | $ 1,750,000 | | | | | | | |
| LCK | 2027 | 27040 | LCK Taxiway Connectors Rehabilitation and Reconstruction | $ 750,000 | $ 187,500 | $ 562,500 | | | | | | |
| LCK | 2027 | 27041 | LCK - Pavement Management Program (PMP) 2027/2028 | $ 153,000 | $ 15,300 | $ 137,700 | | | | | | |
| LCK | 2027 | 27042 | 2027 LCK Pavement Crack Sealer Replacement (1) | $ 110,000 | $ 110,000 | | | | | | | |
| LCK | 2027 | 27044 | Airport Land Use Plan Updates - LCK | $ 500,000 | $ 500,000 | | | | | | | |
| LCK | 2027 | 27045 | RTU Replacements - 7250 Star Check - Data Room | $ 150,000 | $ 150,000 | | | | | | | |
| LCK | 2027 | 27046 | Roof Replacement - 7250 Star Check | $ 896,650 | $ 896,650 | | | | | | | |
| LCK | 2027 | 27047 | Roof Replacement - Bldg. 595 | $ 472,150 | $ 472,150 | | | | | | | |
| LCK | 2027 | 27048 | LCK Data Center UPS Replacement | $ 150,000 | $ 150,000 | | | | | | | |
| LCK | 2027 | 27049 | LCK - Technology Refresh for CBP FIS | $ 72,885 | $ 72,885 | | | | | | | |
| **LCK NEW Projects Totals** | | | | **$ 5,004,685** | **$ 4,304,485** | **$ 700,200** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** |
| **TZR Active Projects** | | | | | | | | | | | | |
| TZR | 2026 | 21041 | TZR - Rehabilitate Apron A | $ 1,102,500 | $ 652,500 | $ 450,000 | | | | | | |
| **TZR Active Projects Totals** | | | | **$ 1,102,500** | **$ 652,500** | **$ 450,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** |
| **TZR New Projects** | | | | | | | | | | | | |
| TZR | 2027 | 27050 | TZR - Pavement Management Program (PMP) 2027/2028 | $ 72,000 | $ 7,200 | $ 64,800 | | | | | | |
| TZR | 2027 | 27051 | Airport Land Use Plan Updates - TZR | $ 300,000 | $ 300,000 | | | | | | | |
| **TZR New Projects Totals** | | | | **$ 372,000** | **$ 307,200** | **$ 64,800** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** |
| **IID Projects** | | | | | | | | | | | | |
| IID | 2025 | 21040 | N. Airport Waterline Loop | $ 2,500,000 | $ 100,000 | | | | $ 2,400,000 | | | |
| IID | 2025 | 22020 | Rickenbacker Parkway East Phase 3B (Pickaway County) | $ 500,000 | | | | | $ 500,000 | | | |
| IID | 2025 | 25052 | Rickenbacker Pkwy and Utilities Extension Ph. 3C | $ 6,730,000 | | | | | $ 6,730,000 | | | |
| IID | 2027 | 27043 | RGLP Cargo Campus - Environmental Mitigation, Stream Relocation, Tree Clearing, Firing Range Remediation | $ 493,930 | $ 493,930 | | | | | | | |
| **IID Projects Totals** | | | | **$ 10,223,930** | **$ 593,930** | **$ -** | **$ -** | **$ -** | **$ 9,630,000** | **$ -** | **$ -** | **$ -** |

COLUMBUS
REGIONAL AIRPORT AUTHORITY

# Proposed

## Fiscal Year 2027 Rates Fees and Charges

## Effective: January 1, 2027

Fabio Spino
Chief Financial Officer

***COLUMBUS REGIONAL AIRPORT AUTHORITY***
***SCHEDULE OF FEES, RATES AND CHARGES***
***Effective: January 1, 2027***

## *JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT*

*2026 Schedule of Fees, Rates & Charges*

| *Signatory Airlines* | |
|---|---|
| **Landing Fee:** | |
| (Net of GAC & SAC = $3.85 / 1,000 lbs) | $5.54 / 1,000 lbs. |
| **Apron Fee:** | |
| Square Foot Rate | $0.83 / sq. ft. |
| Landed Weight Rate | $0.17 / 1,000 lbs. |
| **Terminal Rental Rates:** | |
| Type 1 – Ticketing Counters & ATO | $99.50 / sq. ft. |
| Type 2 – Clubs & Hold Rooms | $89.55 / sq. ft. |
| Type 3 – Baggage Claim | $79.60 / sq. ft. |
| Type 4 – Baggage Makeup | $69.65 / sq. ft. |
| Type 5 – Operations | $59.70 / sq. ft. |
| Type 6 – Tug Drives | $49.75 / sq. ft. |
| Average | $75.14 / sq. ft. |
| **In-Line Baggage Fee:** | $0.81 / enplanement |
| **Gate Use Fees:** | |
| Non-International Flights: | |
| 10 seats to 199 pax seats aircraft | $420 / turn |
| 200 pax seats or greater aircraft | $630 / turn |
| International Flights: | |
| 10 seats to 199 pax seats aircraft | $420 / turn |
| 200 pax seats or greater aircraft | $630 / turn |
| **FIS Fee (GA Exempt):** | Gate Use Fee plus $150 |
| **Un-leased Ticket Counter/Bag Makeup Use Fee:** | |
| Non-International Flights: | |
| Less than 200 pax seats aircraft | $170 / flight |
| 200 pax seats or greater aircraft | $255 / flight |
| International Flights: | |
| Less than 200 pax seats aircraft | $170 / flight |
| 200 pax seats or greater aircraft | $255 / flight |
| **Aircraft Parking Fees:** | |
| Unassigned Terminal Gate Position: | |
| 0-2 hours | $0 |
| > 2-4 hours | $150 |
| > 4-12 hours | $300 |
| > 12-24 hours | $450 |
| Lane Ramp | $150 / 24 hrs. |
| Cargo Ramps | $150 / 24 hrs. |
| **Utility & Jetbridge Charges:** | |
| Terminal Leased Space Power Use Charge | $2.82 / sq. ft. |
| Jetbridge PC Air Unit | $201.60 / mth / bridge |
| Jetbridge Ground Power | $211.05 / mth / bridge |
| Jetbridge Power | $52.50 / mth / bridge |
| Jetbridge Maintenance | $804.54 / mth / bridge |
| **Fuel Related Fees:** | |
| Commercial Fuel Farm (Air Carrier): | |
| Storage and Maintenance Fee | |
| Jet A 0-499,999 annual gallons | Not Available |
| Jet A 500,000-9,999,999 annual gallons | $.021 / gallon placed in farm |
| Jet A 10,000,000+ annual gallons | $.018 / gallon placed in farm |
| **International Trash Burn Fee:** | $200 / turn |

## *JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT*

*2027 Schedule of Fees, Rates & Charges*

| *Signatory Airlines* | |
|---|---|
| **Landing Fee:** | |
| (Net of GAC & SAC = $3.85 / 1,000 lbs) | $5.08 / 1,000 lbs. |
| **Apron Fee:** | |
| Square Foot Rate | $3.44 / sq. ft. |
| Landed Weight Rate | $0.67 / 1,000 lbs. |
| **Terminal Rental Rates:** | |
| Type 1 – Ticketing Counters & ATO | $169.79 / sq. ft. |
| Type 2 – Clubs & Hold Rooms | $152.81 / sq. ft. |
| Type 3 – Baggage Claim | $135.83 / sq. ft. |
| Type 4 – Baggage Makeup | $118.85 / sq. ft. |
| Type 5 – Operations | $101.87 / sq. ft. |
| Type 6 – Tug Drives | $84.89 / sq. ft. |
| Average | $128.22 / sq. ft. |
| **In-Line Baggage Fee:** | $1.03 / enplanement |
| **Gate Use Fees:** | |
| Non-International Flights: | |
| 10 seats to 199 pax seats aircraft | $440 / turn |
| 200 pax seats or greater aircraft | $650 / turn |
| International Flights: | |
| 10 seats to 199 pax seats aircraft | $450 / turn |
| 200 pax seats or greater aircraft | $660 / turn |
| **FIS Fee (GA Exempt):** | Gate Use Fee plus $170 |
| **Un-leased Ticket Counter/Bag Makeup Use Fee:** | |
| Non-International Flights: | |
| Less than 200 pax seats aircraft | $200 / flight |
| 200 pax seats or greater aircraft | $300 / flight |
| International Flights: | |
| Less than 200 pax seats aircraft | $210 / flight |
| 200 pax seats or greater aircraft | $310 / flight |
| **Aircraft Parking Fees:** | |
| Unassigned Terminal Gate Position: | |
| 0-2 hours | $0 |
| > 2-4 hours | $150 |
| > 4-12 hours | $300 |
| > 12-24 hours | $450 |
| Lane Ramp | $150 / 24 hrs. |
| Cargo Ramps | $150 / 24 hrs. |
| **Utility & Jetbridge Charges:** | |
| Terminal Leased Space Power Use Charge | $3.28 / sq. ft. |
| Jetbridge PC Air Unit | $201.60 / mth / bridge |
| Jetbridge Ground Power | $211.05 / mth / bridge |
| Jetbridge Power | $52.50 / mth / bridge |
| Jetbridge Maintenance | $1,480.76 / mth / bridge |
| **Fuel Related Fees:** | |
| Commercial Fuel Farm (Air Carrier): | |
| Storage and Maintenance Fee | |
| Jet A 0-499,999 annual gallons | Not Available |
| Jet A 500,000-9,999,999 annual gallons | $.021 / gallon placed in farm |
| Jet A 10,000,000+ annual gallons | $.018 / gallon placed in farm |
| **International Trash Burn Fee:** | $200 / turn |

## JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT

*2026 Schedule of Fees, Rates & Charges*

| *Non-Signatory Airlines* | |
|---|---|
| **Landing Fee:** | |
| Landing Fee (1.5 times the Signatory Rate) | $8.31 / 1,000 lbs. |
| **Apron Fee (Assigned):** | |
| Square Foot Rate (1.5 times the Signatory Rate) | $1.25 / sq. ft. |
| Landed Weight Rate (1.5 times the Signatory Rate) | $0.26 / 1,000 lbs. |
| **Terminal Rental Rates:** | |
| Non-Signatory Airline or Airline Contractor Rentals | 1.5 times the Signatory Rate |
| **Terminal Use Fee:** | $5.47 / enplaned passengers |
| **Gate Use Fees:** | |
| Non-International Flights: | |
| 10 seats to 199 pax seats aircraft | $630 / turn |
| 200 pax seats or greater aircraft | $945 / turn |
| International Flights: | |
| 10 seats to 199 pax seats aircraft | $630 / turn |
| 200 pax seats or greater aircraft | $945 / turn |
| **FIS Fee (GA Exempt):** | Gate Use Fee plus $225 |
| **Un-leased Ticket Counter/Bag Makeup Use Fee:** | |
| Non-International Flights: | |
| Less than 200 pax seats aircraft | $255 / flight |
| 200 pax seats or greater aircraft | $383 / flight |
| International Flights: | |
| Less than 200 pax seats aircraft | $255 / flight |
| 200 pax seats or greater aircraft | $383 / flight |
| **Aircraft Parking Fees:** | |
| Unassigned Terminal Gate Position | |
| 0-2 hours | $0 |
| > 2-4 hours | $300 |
| > 4-12 hours | $500 |
| > 12-24 hours | $1,000 |
| | |
| Terminal East Ramp RON's (Remain Over Night) | $300 / 24 hrs. |
| Lane Ramp | $300 / 24 hrs. |
| Cargo Ramps | $300 / 24 hrs. |
| **Fuel Related Fees:** | |
| Fuel Flowage Fee: | |
| Per Gallon Fuel Over 5,000 gallons | $0.06 / gallon* |
| Per Gallon Fuel Under 5,000 gallons | $0.08 / gallon |
| *Each sale must be to one user for the delivery and on-loading of one aircraft | |
| Lubricants | $0.50 / gallon |
| Commercial Fuel Farm (Air Carrier): | |
| Storage and Maintenance Fee | |
| Jet A 0-499,999 annual gallons | Not Available |
| Jet A 500,000-9,999,999 annual gallons | $.021 / gallon placed in farm |
| Jet A 10,000,000+ annual gallons | $.018 / gallon placed in farm |
| **International Trash Burn Fee:** | $200 / turn |

## JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT

*2027 Schedule of Fees, Rates & Charges*

| *Non-Signatory Airlines* | |
|---|---|
| **Landing Fee:** | |
| Landing Fee (1.5 times the Signatory Rate) | $7.62 / 1,000 lbs. |
| **Apron Fee (Assigned):** | |
| Square Foot Rate (1.5 times the Signatory Rate) | $5.16 / sq. ft. |
| Landed Weight Rate (1.5 times the Signatory Rate) | $1.01 / 1,000 lbs. |
| **Terminal Rental Rates:** | |
| Non-Signatory Airline or Airline Contractor Rentals | 1.5 times the Signatory Rate |
| **Terminal Use Fee:** | $9.21 / enplaned passengers |
| **Gate Use Fees:** | |
| Non-International Flights: | |
| 10 seats to 199 pax seats aircraft | $660 / turn |
| 200 pax seats or greater aircraft | $975 / turn |
| International Flights: | |
| 10 seats to 199 pax seats aircraft | $670 / turn |
| 200 pax seats or greater aircraft | $985 / turn |
| **FIS Fee (GA Exempt):** | Gate Use Fee plus $255 |
| **Un-leased Ticket Counter/Bag Makeup Use Fee:** | |
| Non-International Flights: | |
| Less than 200 pax seats aircraft | $300 / flight |
| 200 pax seats or greater aircraft | $450 / flight |
| International Flights: | |
| Less than 200 pax seats aircraft | $310 / flight |
| 200 pax seats or greater aircraft | $460 / flight |
| **Aircraft Parking Fees:** | |
| Unassigned Terminal Gate Position | |
| 0-2 hours | $0 |
| > 2-4 hours | $300 |
| > 4-12 hours | $500 |
| > 12-24 hours | $1,000 |
| | |
| Terminal East Ramp RON's (Remain Over Night) | $300 / 24 hrs. |
| Lane Ramp | $300 / 24 hrs. |
| Cargo Ramps | $300 / 24 hrs. |
| **Fuel Related Fees:** | |
| Fuel Flowage Fee: | |
| Per Gallon Fuel Over 5,000 gallons | $0.06 / gallon* |
| Per Gallon Fuel Under 5,000 gallons | $0.08 / gallon |
| *Each sale must be to one user for the delivery and on-loading of one aircraft | |
| Lubricants | $0.50 / gallon |
| Commercial Fuel Farm (Air Carrier): | |
| Storage and Maintenance Fee | |
| Jet A 0-499,999 annual gallons | Not Available |
| Jet A 500,000-9,999,999 annual gallons | $.021 / gallon placed in farm |
| Jet A 10,000,000+ annual gallons | $.018 / gallon placed in farm |
| **International Trash Burn Fee:** | $200 / turn |

## JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT

*2026 Schedule of Fees, Rates & Charges*

### *Non-Airline Aviation*

| | |
|---|---|
| **Aircraft Parking Fees:** | |
| Daily Fees: | |
| 0-12,500 lbs | $17 |
| 12,501-40,000 lbs | $28 |
| 40,001-80,000 lbs | $55 |
| 80,001-190,000 lbs | $110 |
| 190,001-400,000 lbs | $175 |
| Over 400,000 lbs | $350 |
| Monthly Fees: | |
| 0-12,500 lbs | $80 |
| 12,501-40,000 lbs | $275 |
| 40,001-80,000 lbs | $440 |
| 80,001-100,000 lbs | $660 |
| T-Hangar Rental | $368 / month |
| Hangar Auxiliary Space | $220 / month |
| **Fuel Related Fees:** | |
| Fuel Flowage Fee: | $0.08 / gallon |
| Off airport access fee (additional $0.005 / gallon) | $0.085 / gallon |
| Throughput Fees: | |
| Jet Fuel - Monthly Usage (gallons) | $1,050 / Mo. - minimum |
| 25,000 or less | $.04 / gallon |
| 25,001–50,000 | $.03 / gallon |
| Over 50,001 | $.02 / gallon |
| AvGas - Monthly Usage (gallons) | |
| 7,000 or less | $.04 / gallon |
| 7,501–15,000 | $.03 / gallon |
| Over 15,001 | $.02 / gallon |
| North Fuel Farm: | |
| Use and Maintenance Fee | $.05 / gallon |
| Fuel System Management | $.03 / gallon |
| | (Or per written agreement) |
| Commercial Fuel Farm (FBO's): | |
| Storage and Maintenance Fee | |
| Aviation Gasoline, Diesel, and Unleaded | $500 / month / fuel type |
| **Commercial Aeronautical Operators Fees:** | |
| Percentage of Gross Revenue (Avionics & Aircraft Engine Sales): | |
| On Airport | 0.30% |
| Off Airport | 0.45% |
| Percentage of Gross Revenue (Excluding Avionics & Aircraft Engine Sales): | |
| On Airport | 3.00% |
| Off Airport | 4.50% |

### *Access Control Fees*

| | |
|---|---|
| **Airport ID Office:** | |
| ID Badge Issuance (Initial) | $70 / badge |
| ID Badge Issuance (Renewal) | $50 / badge |
| ID Badge Reprint (i.e. adding/removing privileges) | $20 / badge |
| TSA Mandated Rebadge | $25 / badge |
| Non Returned Badge Fee - Contractor | $250 / badge |
| Non Returned Badge Fee - Tenant (1-10) | $150 / badge |
| Non Returned Badge Fee - Tenant (11-20) | $250 / badge |
| Non Returned Badge Fee - Tenant (21+) | $350 / badge |

## JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT

*2027 Schedule of Fees, Rates & Charges*

### *Non-Airline Aviation*

| | |
|---|---|
| **Aircraft Parking Fees:** | |
| Daily Fees: | |
| 0-12,500 lbs | $17 |
| 12,501-40,000 lbs | $28 |
| 40,001-80,000 lbs | $55 |
| 80,001-190,000 lbs | $110 |
| 190,001-400,000 lbs | $175 |
| Over 400,000 lbs | $350 |
| Monthly Fees: | |
| 0-12,500 lbs | $80 |
| 12,501-40,000 lbs | $275 |
| 40,001-80,000 lbs | $440 |
| 80,001-100,000 lbs | $660 |
| T-Hangar Rental | $405 / month |
| Hangar Auxiliary Space | $250 / month |
| **Fuel Related Fees:** | |
| Fuel Flowage Fee: | $0.08 / gallon |
| Off airport access fee (additional $0.005 / gallon) | $0.085 / gallon |
| Throughput Fees: | |
| Jet Fuel - Monthly Usage (gallons) | $1,050 / Mo. - minimum |
| 25,000 or less | $.04 / gallon |
| 25,001–50,000 | $.03 / gallon |
| Over 50,001 | $.02 / gallon |
| AvGas - Monthly Usage (gallons) | |
| 7,000 or less | $.04 / gallon |
| 7,501–15,000 | $.03 / gallon |
| Over 15,001 | $.02 / gallon |
| North Fuel Farm: | |
| Use and Maintenance Fee | $.05 / gallon |
| Fuel System Management | $.03 / gallon |
| | (Or per written agreement) |
| Commercial Fuel Farm (FBO's): | |
| Storage and Maintenance Fee | |
| Aviation Gasoline, Diesel, and Unleaded | $500 / month / fuel type |
| **Commercial Aeronautical Operators Fees:** | |
| Percentage of Gross Revenue (Avionics & Aircraft Engine Sales): | |
| On Airport | 0.30% |
| Off Airport | 0.45% |
| Percentage of Gross Revenue (Excluding Avionics & Aircraft Engine Sales): | |
| On Airport | 3.00% |
| Off Airport | 4.50% |

### *Access Control Fees*

| | |
|---|---|
| **Airport ID Office:** | |
| ID Badge Issuance (Initial) | $75 / badge |
| ID Badge Issuance (Renewal) | $55 / badge |
| ID Badge Reprint (i.e. adding/removing privileges) | $25 / badge |
| TSA Mandated Rebadge | $30 / badge |
| Non Returned Badge Fee - Contractor | $250 / badge |
| Non Returned Badge Fee - Tenant (1-10) | $150 / badge |
| Non Returned Badge Fee - Tenant (11-20) | $250 / badge |
| Non Returned Badge Fee - Tenant (21+) | $350 / badge |

## JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT

*2026 Schedule of Fees, Rates & Charges*

### Access Control Fees

| | |
|---|---|
| **Lost Badge Fee:** | |
| First Offense | $50 |
| Second Offense | $100 |
| Third Offense (If approved by Airport Security Coordinator) | $150 |
| Damage Badge Replacement (malicious / negligent damage) | $25 |
| Reinstatement Fee | $25 |
| **Vehicle Identification:** | |
| AOA Decal | $10 |
| Temporary Permit (Refundable deposit) | $50 |
| **Smart Key System Fees:** | |
| Non Returned Key | $250 / Key |
| Non Returned Key (Charging Cord & Connector) | $85 / set |
| Lost Key Replacement | $200 / Key |
| Lock Reprogramming | Cost Plus 15% |

### Miscellaneous Services

| | |
|---|---|
| **Public Safety:** | |
| Public Safety Officers Special Duty Rate (paid to the officer) | $67.75 / hr. (minimum 3 hours) |
| Public Safety Sergeant Special Duty Rate (paid to the officer) | $80.00 / hr. (minimum 3 hours) |
| Public Safety Lieutenant Special Duty Rate (paid to the officer) | $94.00 / hr. (minimum 3 hours) |
| Police Cruiser use for Special Duty (paid to CRAA) | $26.25 / hr. (one hr. increments) |
| Armored Car Money Transfers on Airfield (1 hr. minimum) | $157.50/ hr. |
| | (includes 2 on-duty officers) |
| Armored Car Escorts for Money Pickups in Concourses (minimum half hour increment) | Overtime rate for top step police officer (per FOP contract) |
| VITRA Range Firearms Training Simulator (includes operator) | $52.50 / hr. (minimum 3 hours) |
| **Locks & Keys:** | |
| Maintenance Charge for Office Key Replacement | Cost plus 15% |
| Lost Key | $15 / Key |
| Maintenance Charge for Lock Replacement/re-pinning | Cost plus 15% |

### Miscellaneous Services

| | |
|---|---|
| **Administrative Charges:** | |
| Administrative Charge for Authority Performed Repairs and Maintenance | Cost plus 15% |
| Law Enforcement Video Recordings | Actual Cost up to $75 per hour, not to exceed $750 total cost |
| Printed Report Copies (in excess of 50 pages) | $.05 / page |

### Miscellaneous Services

| | |
|---|---|
| **Tenant/Airline Telecommunications Charges:** | |
| ~~Local Usage~~ | ~~$.08 / call~~ |
| ~~Long Distance Usage~~ | ~~$.045 / min.~~ |
| VoIP Desk Phone | $28 mth. / per phone |
| ~~VOIP Phone System Port~~ | ~~$22 mth. / per port~~ |
| VOIP Conference Phone B199 | $70 / mth. |
| Fax/Analog Phone System Port | $15 mth. / per port |
| Voice Mail | $10 mth. / per phone |
| Cable Pair | $10 mth. / per pair |
| Fiber Pair | $60 mth. / per fiber pair |
| Cat 6A | $16 mth. / per drop |
| CRAA VLAN ID | $12 mth. / per Vlan ID |
| CRAA Switch Port | $20 mth. / per Port |
| Service Fee for Non-CRAA Connectivity Issue (i.e. tenant equipment issue opposed to a CRAA cabling issue) | $85 / one time fee per request |
| MAC | $85 / one time fee per request |
| Design and Oversight Fee | $200/hour |
| Service Desk / Tech Support Hours (Business Hours) | |
| Service Desk / Tech Support Hours (On-Call Hours) | |
| Cabling Design - Technician Hours | |
| Cabling Design - Architect Hours | |
| Distribution Fee (Waived for WiFly customers only) | |
| WiFly Bronze - 100mb + Best Effort + No SLA | |
| WiFly Silver - 500mb + SLA | |
| WiFly Gold - 1000mb + SLA | |
| WiFly Wireless Access Point (AP) | |
| WiFly Static IP Address | |

* Contact CRAA Service Desk servicedesk@columbusairports.com with questions regarding telecommunication charges.

## JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT

*2027 Schedule of Fees, Rates & Charges*

### Access Control Fees

| | |
|---|---|
| **Lost Badge Fee:** | |
| First Offense | $75 |
| Second Offense | $100 |
| Third Offense (If approved by Airport Security Coordinator) | $150 |
| Damage Badge Replacement (malicious / negligent damage) | $25 |
| Reinstatement Fee | $25 |
| **Vehicle Identification:** | |
| AOA Decal | $10 |
| Temporary Permit (Refundable deposit) | $50 |
| **Smart Key System Fees:** | |
| Non Returned Key | $250 / Key |
| Non Returned Key (Charging Cord & Connector) | $85 / set |
| Lost Key Replacement | $200 / Key |
| Lock Reprogramming | Cost Plus 15% |

### Miscellaneous Services

| | |
|---|---|
| **Public Safety:** | |
| Public Safety Officers Special Duty Rate (paid to the officer) | 71.13 / hr. (minimum 3 hours) |
| Public Safety Sergeant Special Duty Rate (paid to the officer) | $84.00 / hr. (minimum 3 hours) |
| Public Safety Lieutenant Special Duty Rate (paid to the officer) | $98.70 / hr. (minimum 3 hours) |
| Police Cruiser use for Special Duty (paid to CRAA) | $27/.56 / hr. (one hr. increments) |
| Armored Car Money Transfers on Airfield (1 hr. minimum) | $157.50/ hr. |
| | (includes 2 on-duty officers) |
| Armored Car Escorts for Money Pickups in Concourses (minimum half hour increment) | Overtime rate for top step police officer (per FOP contract) |
| VITRA Range Firearms Training Simulator (includes operator) | $55.12 / hr. (minimum 3 hours) |
| **Locks & Keys:** | |
| Maintenance Charge for Office Key Replacement | Cost plus 15% |
| Lost Key | $15 / Key |
| Maintenance Charge for Lock Replacement/re-pinning | Cost plus 15% |

### Miscellaneous Services

| | |
|---|---|
| **Administrative Charges:** | |
| Administrative Charge for Authority Performed Repairs and Maintenance | Cost plus 15% |
| Law Enforcement Video Recordings | Actual Cost up to $75 per hour, not to exceed $750 total cost |
| Printed Report Copies (in excess of 50 pages) | $.05 / page |

### Miscellaneous Services

| | |
|---|---|
| **Tenant/Airline Telecommunications Charges:** | |
| ~~Local Usage~~ | ~~$.08 / call~~ |
| ~~Long Distance Usage~~ | ~~$.045 / min.~~ |
| VoIP Desk Phone | $28 mth. / per phone |
| ~~VOIP Phone System Port~~ | ~~$22 mth. / per port~~ |
| VOIP Conference Phone B199 | $70 / mth. |
| Fax/Analog Phone System Port | ~~$15 mth. / per port~~ |
| Voice Mail | ~~$10 mth. / per phone~~ |
| Cable Pair | $10 mth. / per pair |
| Fiber Pair | $60 mth. / per fiber pair |
| Cat 6A | $16 mth. / per drop |
| CRAA VLAN ID | $12 mth. / per Vlan ID |
| CRAA Switch Port | $20 mth. / per Port |
| Service Fee for Non-CRAA Connectivity Issue (i.e. tenant equipment issue opposed to a CRAA cabling issue) | ~~$85 / one time fee per request~~ |
| MAC | ~~$85 / one time fee per request~~ |
| Design and Oversight Fee | ~~$200/hour~~ |
| Service Desk / Tech Support Hours (Business Hours) | $75/hour |
| Service Desk / Tech Support Hours (On-Call Hours) | $125/hour |
| Cabling Design - Technician Hours | $150/hour |
| Cabling Design - Architect Hours | $300/hour |
| Distribution Fee (Waived for WiFly customers only) | $100/month |
| WiFly Bronze - 100mb + Best Effort + No SLA | $150/month |
| WiFly Silver - 500mb + SLA | $400/month |
| WiFly Gold - 1000mb + SLA | $600/month |
| WiFly Wireless Access Point (AP) | $15 month/per AP |
| WiFly Static IP Address | $20 month/per IP |

* Contact CRAA Service Desk servicedesk@columbusairports.com with questions regarding telecommunication charges.

## JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT

*2026 Schedule of Fees, Rates & Charges*

| *Ground Transportation* | |
|---|---|
| **Auto Parking Fees:** | |
| Short Term Garage (max. at $30.00 per 24 hour period, plus any applicable service fees) | $7.00 / First hr. & $3.00 for 2nd, 3rd, 4th, 5th, 6th, 7th, and 8th hr / $2.00 for 9th hr |
| Long Term Garage (max. at $24.00 per 24 hour period, plus any applicable service fees) | $7.00 / first hr. & $3.00 for 2nd, 3rd, 4th, 5th and 6th hour $2.00 for 7th hour. |
| Blue Lot Uncovered (CLOSED) | Permamently closes at the end of 2024 |
| Blue Lot Covered (CLOSED) | Permamently closes at the end of 2024 |
| Red Lot (max. at $11.00 per 24 hour period, plus any applicable service fees) | $5.00 / first hr & $2.00 for the 2nd hr. & $1.00 / hr. thereafter |
| Green Lot (max. at $9.00 per 24 hour period, plus any applicable service fees) | $5.00 / first hr & $2.00 for the 2nd hr. & $1.00 / hr. thereafter |
| Walking Lot (max. at $16.00 per 24 hour period, plus any applicable service fees) | $7.00 / first hr. & $3.00 / hr. thereafter |
| Valet (max. at $30.00 per 24 hour period, plus any applicable service fees) | $18.00 / first hr. & $2.00 / hr. thereafter |
| Reserved Parking | $2,550 /6 months |
| Oversize Vehicles: Garage, Red, and Green Lots | Hourly & daily (24 hour period) rates doubled |
| EV Charging | |
| **Commercial Access Fees:** | |
| Buses with seating capacity greater than 25 seats | $10.50 / pick-up; $10.50 / drop-off |
| Off-Airport Hotel Courtesy Shuttle | $4.50 / pick-up; $0.00/drop-off |
| Taxicabs | $4.50 / pick-up; $4.50 / drop-off |
| Transportation Network Providers (TNCs) | $4.50 / pick-up; $4.50 / drop-off |
| All Other Commercial Vehicles | $4.50 / pick-up; $4.50 / drop-off |
| **Loading Dock Fee:** | |
| Annual Parking Fee Per Company | $1,400 |
| **Off-Airport Parking and Rental Car Access Fees:** | |
| Percentage of the Operator's Gross Revenue | 10% |
| **Non CRAA Employee Parking Fee:** | $35 / Month |
| **Rental Car Customer Facility Charge:** | $6.50 / Transaction per day |

## JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT

*2027 Schedule of Fees, Rates & Charges*

| *Ground Transportation* | |
|---|---|
| **Auto Parking Fees:** | |
| Short Term Garage (max. at $36.00 per 24 hour period, plus any applicable service fees) | $10.00 / First hr. & $6.00 for 2nd, $3.00 3rd, 4th, 5th, 6th, 7th, and 8th hr / $2.00 for 9th hr, Plus any applicable service fees |
| Long Term Garage (max. at $30.00 per 24 hour period, plus any applicable service fees) | $10.00 / first hr. & $6.00 for 2nd,$3.00 for 3rd, 4th, 5th and 6th hour $2.00 for 7th hour. Plus any applicable service fees |
| Blue Lot Uncovered (CLOSED) | Permamently closes at the end of 2024 |
| Blue Lot Covered (CLOSED) | Permamently closes at the end of 2024 |
| Red Lot (max. at $11.00 per 24 hour period, plus any applicable service fees) | $5.00 / first hr & $2.00 for the 2nd hr. & $1.00 / hr. thereafter, plus any applicable service fees |
| Green Lot (max. at $9.00 per 24 hour period, plus any applicable service fees) | $5.00 / first hr & $2.00 for the 2nd hr. & $1.00 / hr. thereafter, plus any applicable service fees |
| Walking Lot (max. at $16.00 per 24 hour period, plus any applicable service fees) | Permanently Closed May of 2026 |
| Valet (max. at $38.00 per 24 hour period, plus any applicable service fees) | $18.00 / first hr. & $11.00 for the 2nd,$3.00 for 3rd, 4th, 5th hour, plus any applicable service fees |
| Reserved Parking | $2,550 /6 months |
| Oversize Vehicles: Garage, Red, and Green Lots | Hourly & daily (24 hour period) rates doubled, plus any applicable service fees |
| EV Charging | $1.00 per session plus 0.12 per kWh |
| **Commercial Access Fees:** | |
| Buses with seating capacity greater than 25 seats | $10.75 / pick-up; $10.75 / drop-off |
| Off-Airport Hotel Courtesy Shuttle | $4.75 / pick-up; $0.00/drop-off |
| Taxicabs | $4.75 / pick-up; $4.75 / drop-off |
| Transportation Network Providers (TNCs) | $4.75 / pick-up; $4.75 / drop-off |
| All Other Commercial Vehicles | $4.75 / pick-up; $4.75 / drop-off |
| **Loading Dock Fee:** | |
| Annual Parking Fee Per Company | $1,400 |
| **Off-Airport Parking and Rental Car Access Fees:** | |
| Percentage of the Operator's Gross Revenue | 10% |
| **Non CRAA Employee Parking Fee:** | $35 / Month |
| **Rental Car Customer Facility Charge:** | $6.50 / Transaction per day |

## BOLTON FIELD AIRPORT

*2026 Schedule of Fees, Rates & Charges*

| | |
|---|---|
| **Aircraft Parking Fees:** | |
| Single Engine Aircraft | $42 / month |
| Twin Engine Aircraft | $53 / month |
| **T-Hangar Rentals:** | |
| Hangar A1 through C10 | $253 / month |
| Hangar D1 through I10 | $276 / month |
| Office/Hangar Combination | $581/ month |
| Large Office | $305 / month |
| Small Office | $230 / month |
| **Fuel Related Fees:** | |
| Fuel Flowage Fee | $0.07 / gallon |
| Lubricants | $0.50 / gallon |
| Aviation Fuel Tanks: Use and Maintenance Fee | $.04 / gallon |
| Vehicle Fuel Tank: Fuel System Management Fee | $25/month + $.04 / gallon |
| **Smart Key System Fees:** | |
| Non Returned Key | $250 / Key |
| Non Returned Key (Charging Cord & Connector) | $85 / set |
| Lost Key Replacement | $200 / Key |
| Lock Reprogramming | Cost plus 15% |
| **Public Safety Fees:** | |
| Public Safety Officers Special Duty Rate (paid to the officer) | $67.75 / hr. (minimum 3 hours) |
| Public Safety Sergeant Special Duty Rate (paid to the officer) | $80.00 / hr. (minimum 3 hours) |
| Public Safety Lieutenant Special Duty Rate (paid to the officer) | $94.00 / hr. (minimum 3 hours) |
| Police Cruiser use for Special Duty (paid to CRAA) | $26.25 / hr. (one hr. increments) |
| **Locks & Keys:** | |
| Maintenance Charge for Office Key Replacement | Cost plus 15% |
| Lost Key | $15 / Key |
| Maintenance Charge for Lock Replacement/re-pinning | Cost plus 15% |
| **Administrative Charges:** | |
| Law Enforcement Video Recordings | Actual Cost up to $75 per hour, not to exceed $750 total cost |
| Administrative Charge for Authority Performed Repairs and Maintenance | Cost plus 15% |
| Printed Report Copies (in excess of 50 pages) | $.05 / page |
| **Tenant/Airline Telecommunications Charges:** | |
| ~~Local Usage~~ | ~~$.08 / call~~ |
| ~~Long Distance Usage~~ | ~~$.045 / min.~~ |
| VoIP Desk Phone | $28 mth. / per phone |
| ~~VOIP Phone System Port~~ | ~~$22 mth. / per port~~ |
| VOIP Conference Phone B199 | $70 / mth. |
| Fax/Analog Phone System Port | $15 mth. / per port |
| Voice Mail | $10 mth. / per phone |
| Cable Pair | $10 mth. / per pair |
| Fiber Pair | $60 mth. / per fiber pair |
| Cat 6A | $16 mth. / per drop |
| CRAA VLAN ID | $12 mth. / per Vlan ID |
| CRAA Switch Port | $20 mth. / per Port |
| Service Fee for Non-CRAA Connectivity Issue (i.e. tenant equipment issue opposed to a CRAA cabling issue) | $85 / one time fee per request |
| MAC | $85 / one time fee per request |
| Design and Oversight Fee | $200/hour |
| Service Desk / Tech Support Hours (Business Hours) | |
| Service Desk / Tech Support Hours (On-Call Hours) | |
| Cabling Design - Technician Hours | |
| Cabling Design - Architect Hours | |
| Distribution Fee (Waived for WiFly custmoers only) | |
| WiFly Bronze - 100mb + Best Effort + No SLA | |
| WiFly Silver - 500mb + SLA | |
| WiFly Gold - 1000mb + SLA | |
| WiFly Wireless Access Point (AP) | |
| WiFly Static IP Address | |
| * Contact CRAA Service Desk servicedesk@columbusairports.com with questions regarding telecommunication charges. | |
| **Commercial Access Fees:** | |
| Taxicabs | $4.50 / pick-up; $4.50 / drop-off |
| Transportation Network Providers | $4.50 / pick-up; $4.50/ drop-off |

## BOLTON FIELD AIRPORT

*2027 Schedule of Fees, Rates & Charges*

| | |
|---|---|
| **Aircraft Parking Fees:** | |
| Single Engine Aircraft | $42 / month |
| Twin Engine Aircraft | $53 / month |
| **T-Hangar Rentals:** | |
| Hangar A1 through C10 | $280 / month |
| Hangar D1 through I10 | $305 / month |
| Office/Hangar Combination | $640/ month |
| Large Office | $335 / month |
| Small Office | $265 / month |
| **Fuel Related Fees:** | |
| Fuel Flowage Fee | $0.07 / gallon |
| Lubricants | $0.50 / gallon |
| Aviation Fuel Tanks: Use and Maintenance Fee | $.04 / gallon |
| Vehicle Fuel Tank: Fuel System Management Fee | $25/month + $.04 / gallon |
| **Smart Key System Fees:** | |
| Non Returned Key | $250 / Key |
| Non Returned Key (Charging Cord & Connector) | $85 / set |
| Lost Key Replacement | $200 / Key |
| Lock Reprogramming | Cost plus 15% |
| **Public Safety Fees:** | |
| Public Safety Officers Special Duty Rate (paid to the officer) | $67.75 / hr. (minimum 3 hours) |
| Public Safety Sergeant Special Duty Rate (paid to the officer) | $80.00 / hr. (minimum 3 hours) |
| Public Safety Lieutenant Special Duty Rate (paid to the officer) | $94.00 / hr. (minimum 3 hours) |
| Police Cruiser use for Special Duty (paid to CRAA) | $26.25 / hr. (one hr. increments) |
| **Locks & Keys:** | |
| Maintenance Charge for Office Key Replacement | Cost plus 15% |
| Lost Key | $15 / Key |
| Maintenance Charge for Lock Replacement/re-pinning | Cost plus 15% |
| **Administrative Charges:** | |
| Law Enforcement Video Recordings | Actual Cost up to $75 per hour, not to exceed $750 total cost |
| Administrative Charge for Authority Performed Repairs and Maintenance | Cost plus 15% |
| Printed Report Copies (in excess of 50 pages) | $.05 / page |
| **Tenant/Airline Telecommunications Charges:** | |
| ~~Local Usage~~ | ~~$.08 / call~~ |
| ~~Long Distance Usage~~ | ~~$.045 / min.~~ |
| VoIP Desk Phone | $28 mth. / per phone |
| ~~VOIP Phone System Port~~ | ~~$22 mth. / per port~~ |
| VOIP Conference Phone B199 | $70 / mth. |
| Fax/Analog Phone System Port | ~~$15 mth. / per port~~ |
| Voice Mail | ~~$10 mth. / per phone~~ |
| Cable Pair | $10 mth. / per pair |
| Fiber Pair | $60 mth. / per fiber pair |
| Cat 6A | $16 mth. / per drop |
| CRAA VLAN ID | $12 mth. / per Vlan ID |
| CRAA Switch Port | $20 mth. / per Port |
| Service Fee for Non-CRAA Connectivity Issue (i.e. tenant equipment issue opposed to a CRAA cabling issue) | ~~$85 / one time fee per request~~ |
| MAC | ~~$85 / one time fee per request~~ |
| Design and Oversight Fee | ~~$200/hour~~ |
| Service Desk / Tech Support Hours (Business Hours) | $75/hour |
| Service Desk / Tech Support Hours (On-Call Hours) | $125/hour |
| Cabling Design - Technician Hours | $150/hour |
| Cabling Design - Architect Hours | $300/hour |
| Distribution Fee (Waived for WiFly custmoers only) | $100/month |
| WiFly Bronze - 100mb + Best Effort + No SLA | $150/month |
| WiFly Silver - 500mb + SLA | $400/month |
| WiFly Gold - 1000mb + SLA | $600/month |
| WiFly Wireless Access Point (AP) | $15 month/per AP |
| WiFly Static IP Address | $20 month/per IP |
| * Contact CRAA Service Desk servicedesk@columbusairports.com with questions regarding telecommunication charges. | |
| **Commercial Access Fees:** | |
| Taxicabs | $4.75/ pick-up; $4.75 / drop-off |
| Transportation Network Providers | $4.75 / pick-up; $4.75 / drop-off |

## RICKENBACKER INTERNATIONAL AIRPORT

*2026 Schedule of Fees, Rates & Charges*

### *Airlines*

| **Signatory Airlines:** | |
|---|---|
| Landing Fee | $5.20 / 1,000 lbs. |
| Charter Terminal Use Fees: | |
| Less than 200 pax seats aircraft | $420 / turn |
| 200 pax seats or greater aircraft | $630 / turn |
| FIS Fee | Charter Terminal Use Fee plus $150 |
| Training Flight Landing Fee | $2.60 / 1,000 lbs. |
| (Negotiated discounts may be possible for significant training evolutions) | |
| International Trash Burn Fee (GA exempt): | $200 / turn |
| Aircraft Parking Fees: | |
| All ramps 0-400,000 lbs | $175 / 24 hrs. |
| All ramps over 400,001 lbs | $350 / 24 hrs. |
| **Non-Signatory Airlines:** | |
| Landing Fee | $7.80 / 1,000 lbs. |
| Charter Terminal Use Fees: | |
| Less than 200 pax seats aircraft | $630 / turn |
| 200 pax seats or greater aircraft | $945 / turn |
| FIS Fee | Charter Terminal Use Fee plus $225 |
| Training Flight Landing Fee | $3.90 / 1,000 lbs. |
| (Negotiated discounts may be possible for significant training evolutions) | |
| International Trash Burn Fee (GA exempt): | $200 / turn |
| Aircraft Parking Fees: | |
| All ramps 0-400,000 lbs | $175 / 24 hrs. |
| All ramps over 400,001 lbs | $350 / 24 hrs. |

**NOTES:**

Parking Charges for Signatory Airlines do not apply on the first 24 hours, weekends or holidays.

Parking charges for Non-Signatory Airlines apply after the first six (6) hours.

### *Non-Airline Aviation*

| **Aircraft Parking Fees:** | |
|---|---|
| 0-12,500 lbs | $15 / day |
| 12,501-40,000 lbs | $25 / day |
| 40,001-80,000 lbs | $50 / day |
| 80,001-190,000 lbs | $100 / day |
| 190,001-400,000 lbs | $175 / day |
| Over 400,000 lbs | $350 / day |

**NOTES:**

Parking Charges for Non-Airline aircraft apply after the first six (6) hours.

Monthly Parking Charges for based tenant aircraft shall be in accordance with negotiated written agreement or per approved Schedule of Rates & Charges.

| **Fuel Related Fees:** | |
|---|---|
| Fuel System Management | $0.06 / gal. |
| General Aviation Fuel Flowage | $0.07 / gal. |
| **Commercial Aeronautical Operators Fee:** | |
| Percentage of Gross Revenues (excluding avionics & aircraft engine sales) | 2.00% |
| Avionics and Sale of aircraft engines | 0.30% |

## RICKENBACKER INTERNATIONAL AIRPORT

*2027 Schedule of Fees, Rates & Charges*

### *Airlines*

| **Signatory Airlines:** | |
|---|---|
| Landing Fee | $5.46 / 1,000 lbs. |
| Charter Terminal Use Fees: | |
| Less than 200 pax seats aircraft | $420 / turn |
| 200 pax seats or greater aircraft | $630 / turn |
| FIS Fee | Charter Terminal Use Fee plus $150 |
| Training Flight Landing Fee | $2.60 / 1,000 lbs. |
| (Negotiated discounts may be possible for significant training evolutions) | |
| International Trash Burn Fee (GA exempt): | $200 / turn |
| Aircraft Parking Fees: | |
| All ramps 0-400,000 lbs | $175 / 24 hrs. |
| All ramps over 400,001 lbs | $350 / 24 hrs. |
| **Non-Signatory Airlines:** | |
| Landing Fee | $8.19 / 1,000 lbs. |
| Charter Terminal Use Fees: | |
| Less than 200 pax seats aircraft | $630 / turn |
| 200 pax seats or greater aircraft | $945 / turn |
| FIS Fee | Charter Terminal Use Fee plus $225 |
| Training Flight Landing Fee | $3.90 / 1,000 lbs. |
| (Negotiated discounts may be possible for significant training evolutions) | |
| International Trash Burn Fee (GA exempt): | $200 / turn |
| Aircraft Parking Fees: | |
| All ramps 0-400,000 lbs | $175 / 24 hrs. |
| All ramps over 400,001 lbs | $350 / 24 hrs. |

**NOTES:**

Parking Charges for Signatory Airlines do not apply on the first 24 hours, weekends or holidays.

Parking charges for Non-Signatory Airlines apply after the first six (6) hours.

### *Non-Airline Aviation*

| **Aircraft Parking Fees:** | |
|---|---|
| 0-12,500 lbs | $15 / day |
| 12,501-40,000 lbs | $25 / day |
| 40,001-80,000 lbs | $50 / day |
| 80,001-190,000 lbs | $100 / day |
| 190,001-400,000 lbs | $175 / day |
| Over 400,000 lbs | $350 / day |

**NOTES:**

Parking Charges for Non-Airline aircraft apply after the first six (6) hours.

Monthly Parking Charges for based tenant aircraft shall be in accordance with negotiated written agreement or per approved Schedule of Rates & Charges.

| **Fuel Related Fees:** | |
|---|---|
| Fuel System Management | $0.06 / gal. |
| General Aviation Fuel Flowage | $0.07 / gal. |
| **Commercial Aeronautical Operators Fee:** | |
| Percentage of Gross Revenues (excluding avionics & aircraft engine sales) | 2.00% |
| Avionics and Sale of aircraft engines | 0.30% |

## RICKENBACKER INTERNATIONAL AIRPORT

*2026 Schedule of Fees, Rates & Charges*

### *Fixed Based Operator (FBO) & Retail*

| **Retail Fees:** | |
|---|---|
| Retail Jet A w/ FSII | Market Pricing with applicable volume discounts |
| Retail Jet A w/o FSII | |
| Retail AvGas | |

### *Access Control Fees*

| **Airport ID Office:** | |
|---|---|
| ID Badge Issuance (Initial) | $70 / badge |
| ID Badge Issuance (Renewal) | $50 / badge |
| ID Badge Reprint (i.e. adding/removing privileges) | $20 / badge |
| TSA Mandated Rebadge | $25 / badge |
| Non Returned Badge Fee - Contractor | $250 / badge |
| Non Returned Badge Fee - Tenant (1 - 10) | $150 / badge |
| Non Returned Badge Fee - Tenant (11 - 20) | $250 / badge |
| Non Returned Badge Fee - Tenant (21+) | $350 / badge |
| **Lost Badge Fees:** | |
| First Offense | $50 |
| Second Offense | $100 |
| Third Offense (If approved by Airport Security Coordinator) | $150 |
| Damage Badge Replacement (malicious / negligent damage) | $25 |
| Reinstatement Fee | $25 |
| **Vehicle Identification:** | |
| AOA Decal | $10 |
| Temporary Placard | $20 |
| Temporary Permit (Refundable deposit) | $50 |
| **Smart Key System Fees:** | |
| Non Returned Key | $250 / Key |
| Non Returned Key (Charging Cord & Connector) | $85 / set |
| Lost Key Replacement | $200 / Key |
| Lock Reprogramming | Cost plus 15% |

### *Miscellaneous Services*

| **Public Safety:** | |
|---|---|
| Public Safety Officers Special Duty Rate (paid to the officer) | $67.75 / hr. (minimum 3 hours) |
| Public Safety Sergeant Special Duty Rate (paid to the officer) | $80.00 / hr. (minimum 3 hours) |
| Public Safety Lieutenant Special Duty Rate (paid to the officer) | $94.00 / hr. (minimum 3 hours) |
| Police Cruiser use for Special Duty (paid to CRAA) | $26.25 / hr. (one hr. increments) |
| Armored Car Money Transfers on Airfield (1 hr. minimum) | $157.50/ hr. |
| | (includes 2 on-duty officers) |
| Armored Car Escorts for Money Pickups in Concourses (minimum half hour increment) | Overtime rate for top step police officer (per FOP contract) |
| **Locks & Keys:** | |
| Maintenance Charge for Office Key Replacement | Cost plus 15% |
| Lost Key | $15 / Key |
| Maintenance Charge for Lock Replacement/re-pinning | Cost plus 15% |

## RICKENBACKER INTERNATIONAL AIRPORT

*2027 Schedule of Fees, Rates & Charges*

### *Fixed Based Operator (FBO) & Retail*

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| Retail Jet A w/o FSII | |
| Retail AvGas | |

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| **Airport ID Office:** | |
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| ID Badge Issuance (Initial) | $75 / badge |
| ID Badge Issuance (Renewal) | $55 / badge |
| ID Badge Reprint (i.e. adding/removing privileges) | $25 / badge |
| TSA Mandated Rebadge | $30 / badge |
| Non Returned Badge Fee - Contractor | $250 / badge |
| Non Returned Badge Fee - Tenant (1 - 10) | $150 / badge |
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| Lost Key | $15 / Key |
| Maintenance Charge for Lock Replacement/re-pinning | Cost plus 15% |

## RICKENBACKER INTERNATIONAL AIRPORT

*2026 Schedule of Fees, Rates & Charges*

### *Miscellaneous Services*

| **Administrative Charges:** | |
|---|---|
| Administrative Charge for Authority Performed Repairs and Maintenance | Cost plus 15% |
| Law Enforcement Video Recordings | Actual Cost up to $75 per hour, not to exceed $750 total cost |
| Printed Report Copies (in excess of 50 pages) | $.05 / page |
| **Tenant/Airline Telecommunications Charges:** | |
| ~~Local Usage~~ | ~~$.08 / call~~ |
| ~~Long Distance Usage~~ | ~~$.045 / min.~~ |
| VOIP Desk Phone | $28 mth. / per phone |
| ~~VOIP Phone System Port~~ | ~~$22 mth. / per port~~ |
| VOIP Conference Phone B199 | $70 / mth. |
| Fax/Analog Phone System Port | $15 mth. / per port |
| Audix Voice Mail | $10 mth. / per phone |
| Cable Pair | $10 mth. / per pair |
| Fiber Pair | $60 mth. / per fiber pair |
| Cat 6A | $16 mth. / per drop |
| CRAA VLAN ID | $12 mth. / per Vlan ID |
| CRAA Switch Port | $20 mth. / per Port |
| Service Fee for Non-CRAA Connectivity Issue (i.e. tenant equipment issue opposed to a CRAA cabling issue) | $85 / one time fee per request |
| MAC | $85 / one time fee per request |
| Design and Oversight Fee | $200/hour |
| Service Desk / Tech Support Hours (Business Hours) | |
| Service Desk / Tech Support Hours (On-Call Hours) | |
| Cabling Design - Technician Hours | |
| Cabling Design - Architect Hours | |
| Distribution Fee (Waived for WiFly Customers only) | |
| WiFly Bronze - 100mb + Best Effort + No SLA | |
| WiFly Silver - 500mb + SLA | |
| WiFly Gold - 1000mb + SLA | |
| WiFly Wireless Access Point (AP) | |
| WiFly Static IP Address | |
| * Contact CRAA Service Desk servicedesk@columbusairports.com with questions regarding telecommunication charges. | |

### *Ground Transportation*

| **Auto Parking Fees:** | |
|---|---|
| Parking Lot (max. at $12.00 per 24 hour period, plus any applicable service fees) | $4.00 / first hr. & $1.00 / hr. thereafter |
| **Commercial Access Fees:** | |
| Taxicabs | $4.50 / pick-up; $4.50 / drop-off |
| Transportation Network Providers | $4.50 / pick-up; $4.50 / drop-off |
| **Commercial Non-Aeronautical Operators:** | |
| Off-Airport Parking Operator and Rental Car Operator Access Fees: | |
| Percentage of the Operator's Gross Revenues | 9.00% |
| On-Airport Hotel License | 3.00% |

## RICKENBACKER INTERNATIONAL AIRPORT

*2027 Schedule of Fees, Rates & Charges*

### *Miscellaneous Services*

| **Administrative Charges:** | |
|---|---|
| Administrative Charge for Authority Performed Repairs and Maintenance | Cost plus 15% |
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| Service Desk / Tech Support Hours (Business Hours) | $75/hour |
| Service Desk / Tech Support Hours (On-Call Hours) | $125/hour |
| Cabling Design - Technician Hours | $150/hour |
| Cabling Design - Architect Hours | $300/hour |
| Distribution Fee (Waived for WiFly Customers only) | $100/month |
| WiFly Bronze - 100mb + Best Effort + No SLA | $150/month |
| WiFly Silver - 500mb + SLA | $400/month |
| WiFly Gold - 1000mb + SLA | $600/month |
| WiFly Wireless Access Point (AP) | $15 month/per AP |
| WiFly Static IP Address | $20 month/per IP |
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### *Ground Transportation*

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| Taxicabs | $4.75 / pick-up; $4.75 / drop-off |
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| **Commercial Non-Aeronautical Operators:** | |
| Off-Airport Parking Operator and Rental Car Operator Access Fees: | |
| Percentage of the Operator's Gross Revenues | 9.00% |
| On-Airport Hotel License | 3.00% |

## RICKENBACKER INTERNATIONAL AIRPORT

*2026 Schedule of Fees, Rates & Charges*

### *Foreign Trade Zone #138*

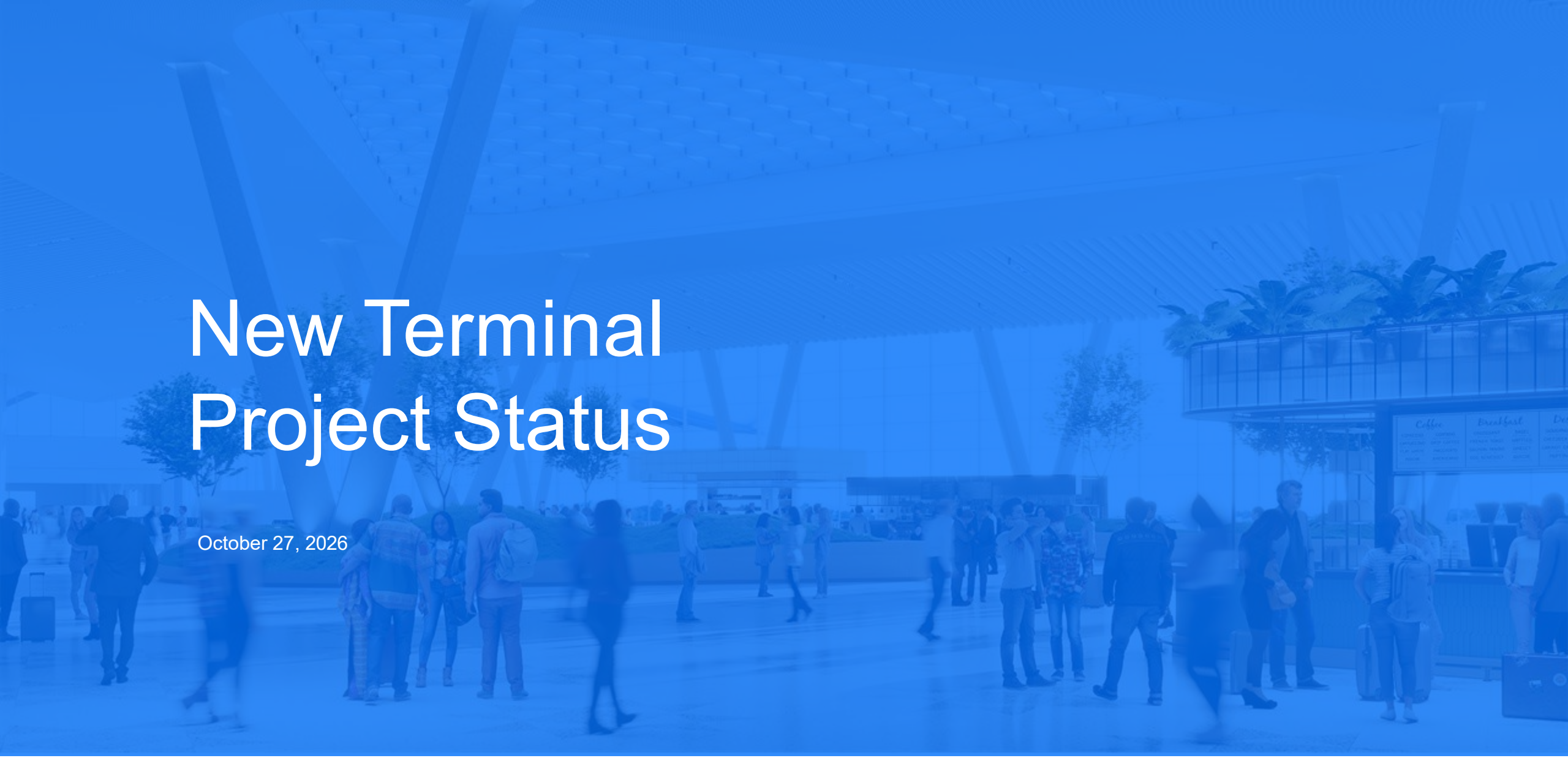
| | |
|---|---|
| **Magnet Site:** | |
| **Activated Site:** | |
| Up to 7 acres | $2,500 / year |
| Over 7 up to 20 acres | $5,000 / year |
| Over 20 up to 50 acres | $7,500 / year |
| Over 50 up to 100 acres | $10,000 / year |
| Over 100 acres | $12,500 / year |
| **Non-Activated Site:** | |
| Up to 7 acres | $5,000 / year |
| Over 7 up to 20 acres | $7,500 / year |
| Over 20 up to 50 acres | $10,000 / year |
| Over 50 up to 100 acres | $12,500 / year |
| Over 100 acres | $15,000 / year |
| **Reinstatement Fee:** | |
| Up to 15 acres | $7,500 / reinstatement |
| Over 15 up to 50 acres | $10,000 / reinstatement |
| Over 50 acres | $20,000 / reinstatement |
| **Within Standard Service Area:** | |
| **Application Fee:** | |
| Up to 10 acres | $7,500 / application |
| Over 10 up to 25 acres | $10,000 / application |
| Over 25 up to 50 acres | $15,000 / application |
| Over 50 acres | $20,000 / application |
| **Annual Fee:** | |
| Up to 10 acres | $7,500 / year |
| Over 10 up to 25 acres | $10,000 / year |
| Over 25 up to 50 acres | $15,000 / year |
| Over 50 acres | $20,000 / year |
| **Additional Acreage Fee:** | |
| Up to an additional 10 acres | $5,000 / expansion request |
| Over 10 up to an additional 25 acres | $7,500 / expansion request |
| Over 25 up to an additional 50 acres | $10,000 / expansion request |
| Over 50 additional acres | $15,000 / expansion request |
| **Outside Standard Service Area:** | |
| **Sponsorship Fee:** | |
| Excluding Production Authorization | $15,000 / application |
| Including Production Authorization | $20,000 / application |
| **Annual Fee:** | $15,000 / year |
| **Additional Acreage:** | $7,500 / expansion request |

## RICKENBACKER INTERNATIONAL AIRPORT

*2027 Schedule of Fees, Rates & Charges*

### *Foreign Trade Zone #138*

| | |
|---|---|
| **Magnet Site:** | |
| **Activated Site:** | |
| Up to 7 acres | $2,500 / year |
| Over 7 up to 20 acres | $5,000 / year |
| Over 20 up to 50 acres | $7,500 / year |
| Over 50 up to 100 acres | $10,000 / year |
| Over 100 acres | $12,500 / year |
| **Non-Activated Site:** | |
| Up to 7 acres | $5,000 / year |
| Over 7 up to 20 acres | $7,500 / year |
| Over 20 up to 50 acres | $10,000 / year |
| Over 50 up to 100 acres | $12,500 / year |
| Over 100 acres | $15,000 / year |
| **Reinstatement Fee:** | |
| Up to 15 acres | $7,500 / reinstatement |
| Over 15 up to 50 acres | $10,000 / reinstatement |
| Over 50 acres | $20,000 / reinstatement |
| **Within Standard Service Area:** | |
| **Application Fee:** | |
| Up to 10 acres | $7,500 / application |
| Over 10 up to 25 acres | $10,000 / application |
| Over 25 up to 50 acres | $15,000 / application |
| Over 50 acres | $20,000 / application |
| **Annual Fee:** | |
| Up to 10 acres | $7,500 / year |
| Over 10 up to 25 acres | $10,000 / year |
| Over 25 up to 50 acres | $15,000 / year |
| Over 50 acres | $20,000 / year |
| **Additional Acreage Fee:** | |
| Up to an additional 10 acres | $5,000 / expansion request |
| Over 10 up to an additional 25 acres | $7,500 / expansion request |
| Over 25 up to an additional 50 acres | $10,000 / expansion request |
| Over 50 additional acres | $15,000 / expansion request |
| **Outside Standard Service Area:** | |
| **Sponsorship Fee:** | |
| Excluding Production Authorization | $15,000 / application |
| Including Production Authorization | $20,000 / application |
| **Annual Fee:** | $15,000 / year |
| **Additional Acreage:** | $7,500 / expansion request |



# New Terminal Project Status

October 27, 2026

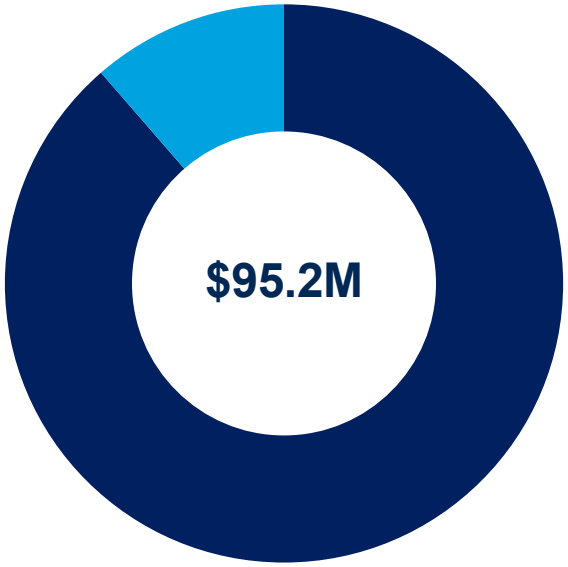
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# Project Components

| Project Components | Component Percentage | Budget Dollars |
|---|---|---|
| Terminal & Ground Transportation Center | 62.29% | $1,245,757,276 |
| Baggage System | 6.19% | $123,747,300 |
| Parking Garage | 8.70% | $174,000,000 |
| Public Safety Building | 1.82% | $36,450,082 |
| Apron / Taxilane | 8.71% | $174,294,067 |
| Design / Consultants / Misc. | 5.98% | $119,684,517 |
| Tariffs | 0.16% | $3,233,900 |
| **Total Budget Components** | **94%** | **$1,877,167,142** |
| **Contingency & Allowances** | **Construction Cost Percentage** | **Budget Dollars** |
| Contractor Contingency | 1.10% | $22,085,326 |
| Design Development Contingency | 0.39% | $7,781,097 |
| Allowances | 3.17% | $63,434,891 |
| Owner Contingency | 1.48% | $29,531,544 |
| **Sub-Total** | **6%** | **$122,832,858** |
| **Total Project Budget** | | **$2,000,000,000** |

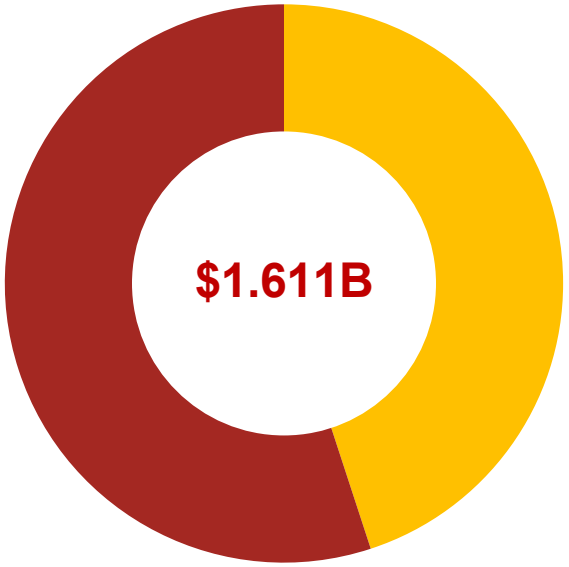
# Project Spend Status

## Design



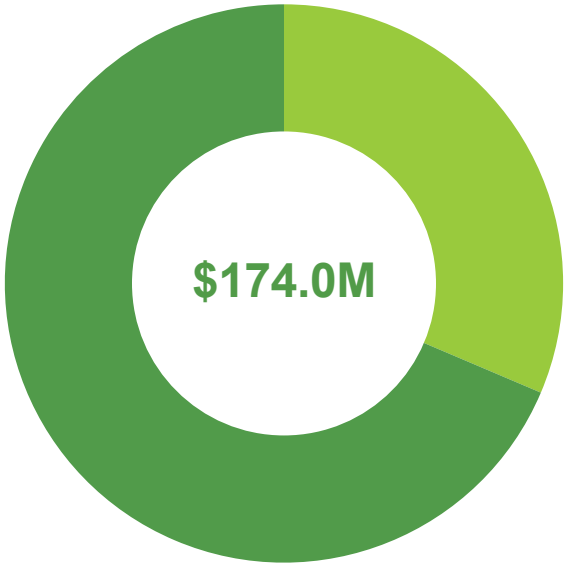

| Spend to Date | Remaining Spend |
|---|---|
| $85,252,306 | $10,002,313 |

## Terminal Construction




| Spend to Date | Remaining Spend |
|---|---|
| $724,783,557 | $886,931,250 |

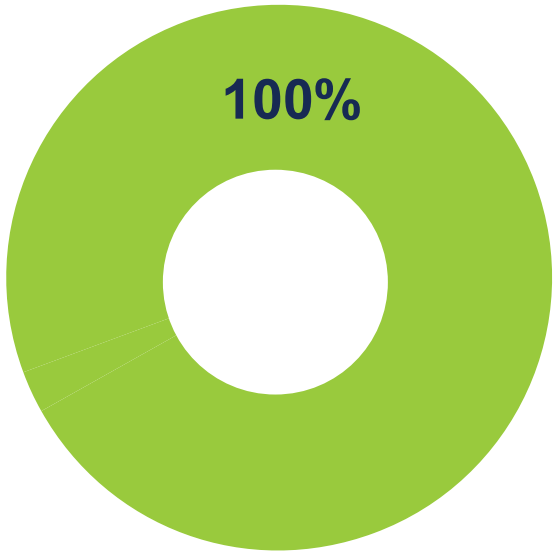
## New Parking Garage Design/Build




| Spend to Date | Remaining Spend |
|---|---|
| $54,633,483 | $119,366,517 |

# Terminal Buyout Status

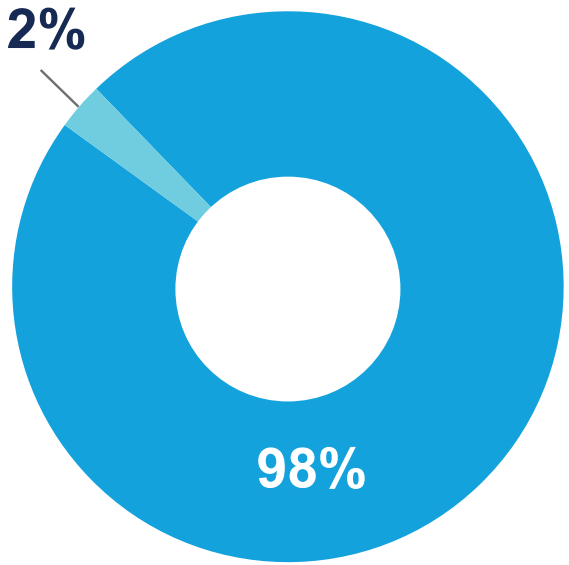
## GMP Status




Amount Under GMP

Future GMPs

## Total Contracted Work

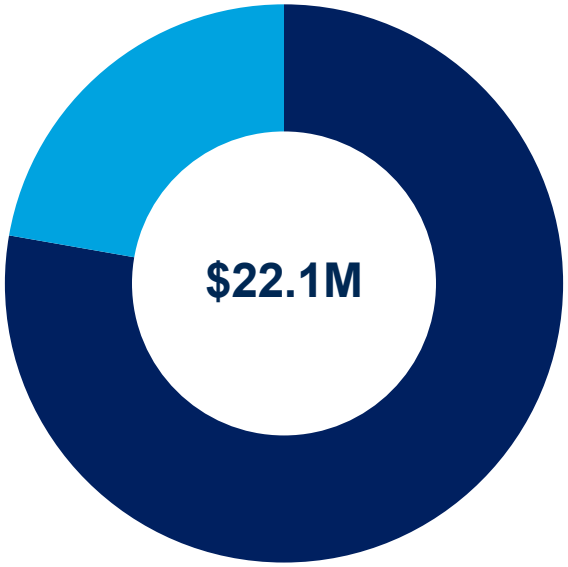



Construction Work Under Contract

Construction Work to be Contracted

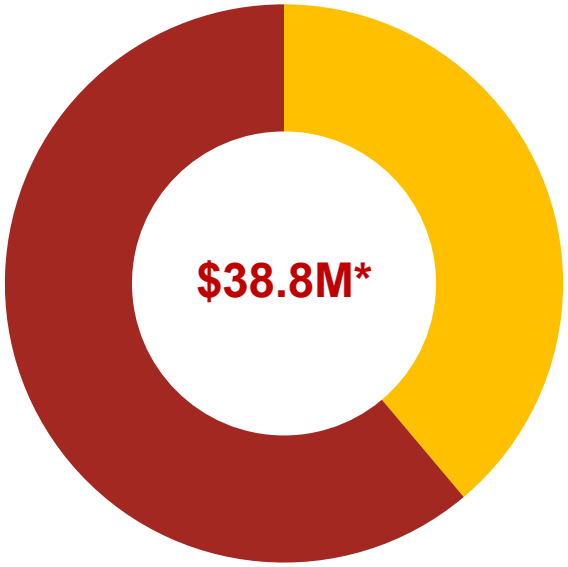
# Contingency Status

## Contractor Contingency




| Committed to Date | Remaining Funds |
|---|---|
| $5,455,357 | $16,628,969 |

## Owner Contingency




| Committed to Date | Remaining Funds |
|---|---|
| $14,322,787 | $24,513,039 |

*Includes $2.2M from BIL Funded Apron buyout credit.

## Design Development Contingency




| Committed to Date | Remaining Funds |
|---|---|
| $0 | $7,781,097 |

# Project Safety Summary

| | | |
|---|---|---|
| **MANHOURS TO DATE** | 834,554 | |
| **EMPLOYEES ON SITE - September** | 650 Craft / 75 Staff | |
| **DART RATE** | 0.56 | |
| **SAFETY OBSERVATIONS - September** | 1,960 | |
| **TRENDED CATEGORIES - September** | PPE, Fall Protection, Housekeeping | |
| **INCIDENTS** | 2 | 1-Gas Line Strike<br>1-Clothing Fire |

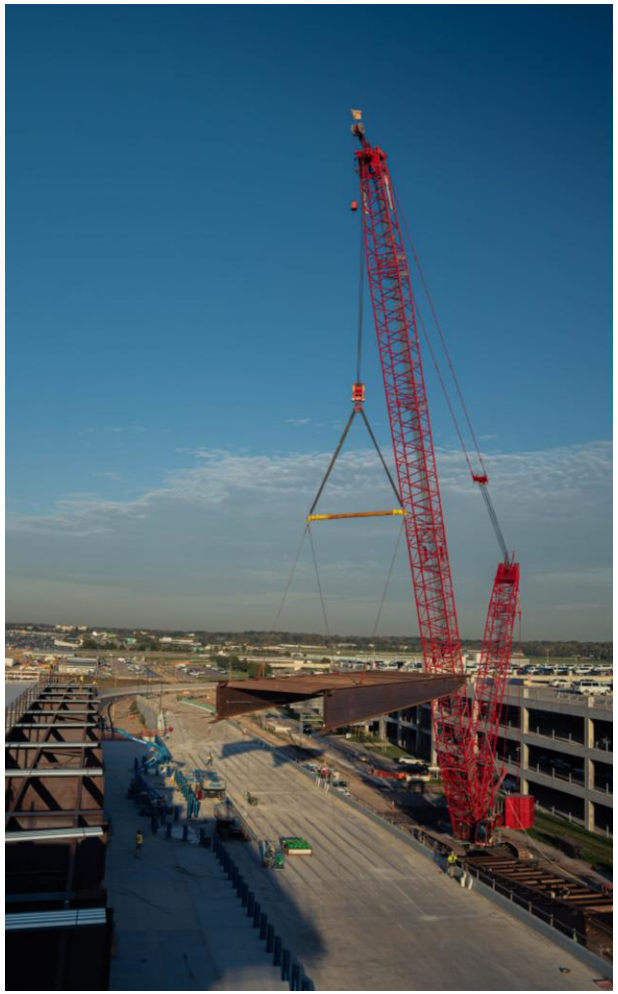
# Project Updates – Elevated Roadway



# Project Updates – Terminal Structure



# Project Updates – Terminal Canopy





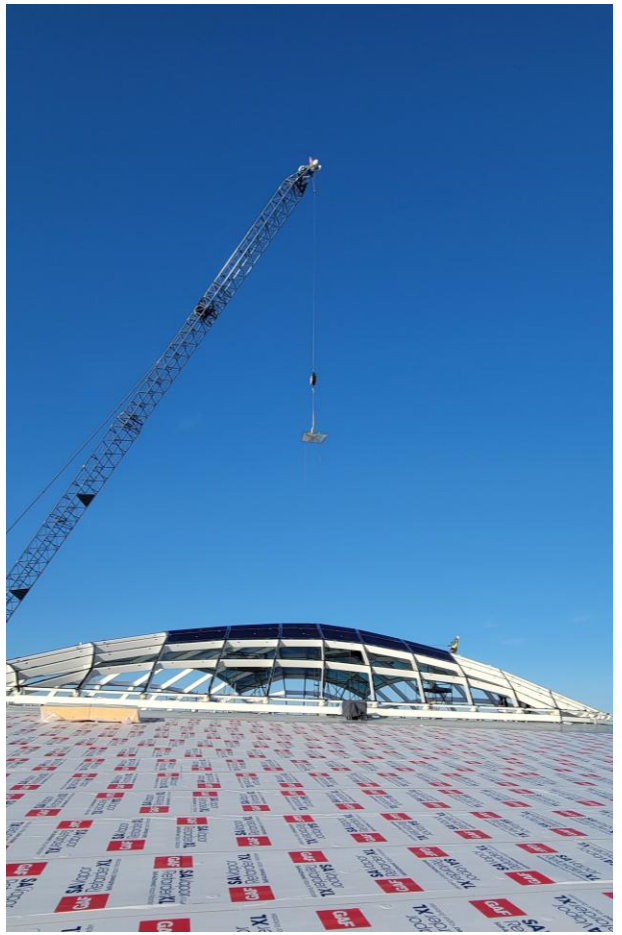
# Project Updates – Exterior Enclosure





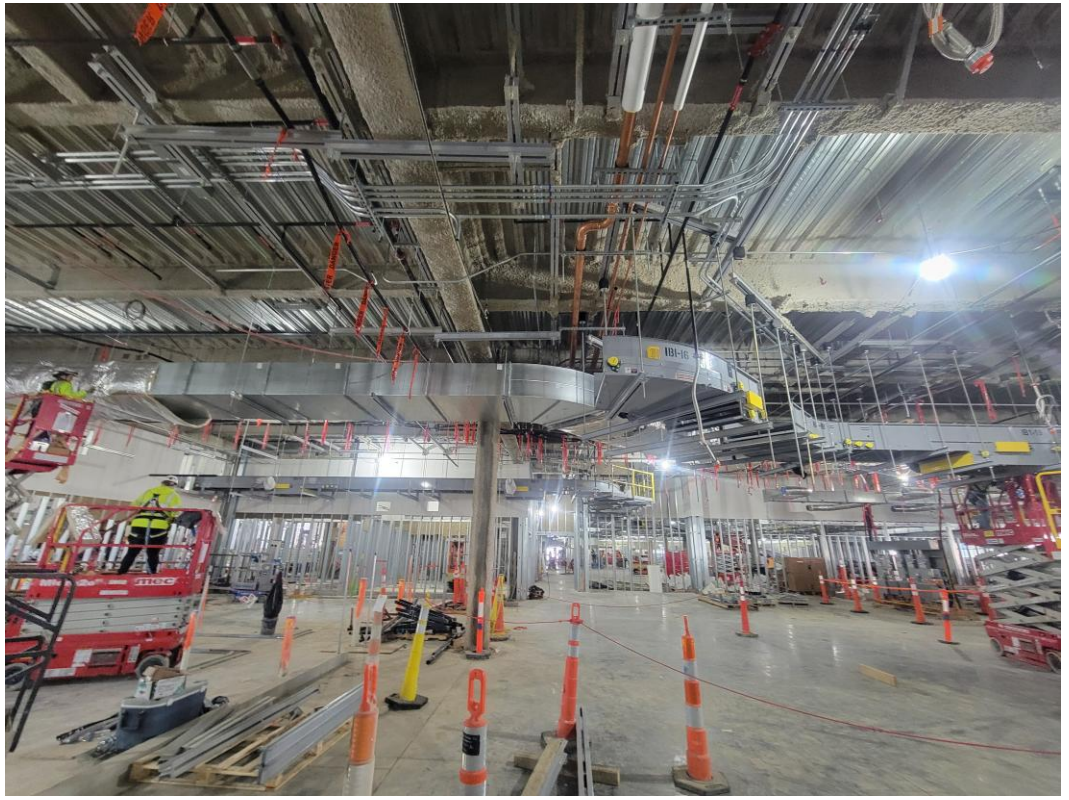
# Project Updates - Skylight





# Project Updates – Terminal Systems





# Project Updates – Parking Garage





# Operational Readiness and Transition - ORAT

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# What is ORAT ?

## The Function That Turns a Building Into an Operating Terminal

- ORAT is the single integrating discipline that converts a constructed facility into a live, operating terminal.
- One accountable team aligns construction, airlines, agencies, tenants, and Airport Operator towards one seamless opening event.

**36**
GATES TO ACTIVATE

**9**
CARRIERS TO COORDINATE

**7**
ESTABLISHED WORKING GROUPS

**1**
ACCOUNTABLE ORAT TEAM

# What is ORAT ?

## One Program - Six Phases

### 1 Initiation

- ORAT Program Management
- Stakeholder Engagement & Communications
- Working Groups

### 2 Planning

- Concept of Operations
- SOP Development
- Trials & Simulations (Development)

### 3 Readiness

- Facility Turnover Support
- Training & Orientation
- Tenant Buildout Guidelines
- Trials & Simulations (Playbook Build-Out)

### 4 Transition

- Asset Validation & Management
- Trials & Simulations (Execution)
- SOP Validation & Gap Closure
- Relocation Coordination

### 5 Activation

- Go-Live Execution & Live Support
- SOP Adjustments & Gap Closure

### 6 Stabilization

- Post-Activation Performance
- Program Closeout

**Outcome: A fully operational terminal with validated systems, trained teams, engaged stakeholders, and a defensible path to a sustained opening.**

# Trials & Simulations

## 33 Proposed Trials Prior to One Opening

### Familiarization Walks

1. ARFF / Police / Emergency Services
2. Maintenance & Facilities Staff
3. Airport Operations Staff
4. Airline & Ground Handlers
5. TSA / CBP / Federal Partners
6. Concessionaires & Custodial
7. Ambassadors & Volunteer Groups

### Systems & Common Use

8. Common Use Platform Standalone
9. Agent Login & Check-in, All Positions
10. Bag-Tag & Boarding Pass Printers
11. FIDS / Gate Information Displays
12. Self-Service Kiosks (CUSS)
13. Network Failover & Redundancy
14. Access Control, Doors & Readers
15. CCTV Validation
16. Radio / DAS / Paging Coverage

### Operational & Facility

17. BHS Standalone, by Carrier
18. BHS Integrated Under Load
19. Bag Room Ops & Tug Circulation
20. SSCP Throughput & Queuing
21. FIS / CBP International Processing
22. Wayfinding & Signage Walkthroughs
23. Curbside, Landside & Parking Flow
24. IROPS & Emergency Tabletops
25. Vendor & Concessions Walkthroughs

### Airside, Gate Fits & Integration

26. Gate Fit Checks by Aircraft Type
27. PBB Operations, All Positions
28. Ramp Flow & Pushback Sequencing
29. Fueling / GSE / Deicing Coordination
30. Activation Move Rehearsal
31. Situation Room Dry Run
32. Integrated Terminal Trials (staff-only)

33. **Full-Scale Community Passenger Simulation:** 800 to 1,200 invited community passengers. Volunteers staged across check-in, security, boarding, arrivals, and bag claim, alongside airline, TSA, CBP, and CRAA staff.



# Concessions program

# Concessions program update

## Guest Experience Committee

- Kicked off October 14

## Concessions Request for Proposals

- Released; pre-proposal conference completed; proposals due January 2027

## Common Use Lounge Request for Proposals

- Approved by the FAA; scheduled for issue

## Advertising Request of Qualifications

- Under draft

## Services Request for Proposals

- Forthcoming



# Art program

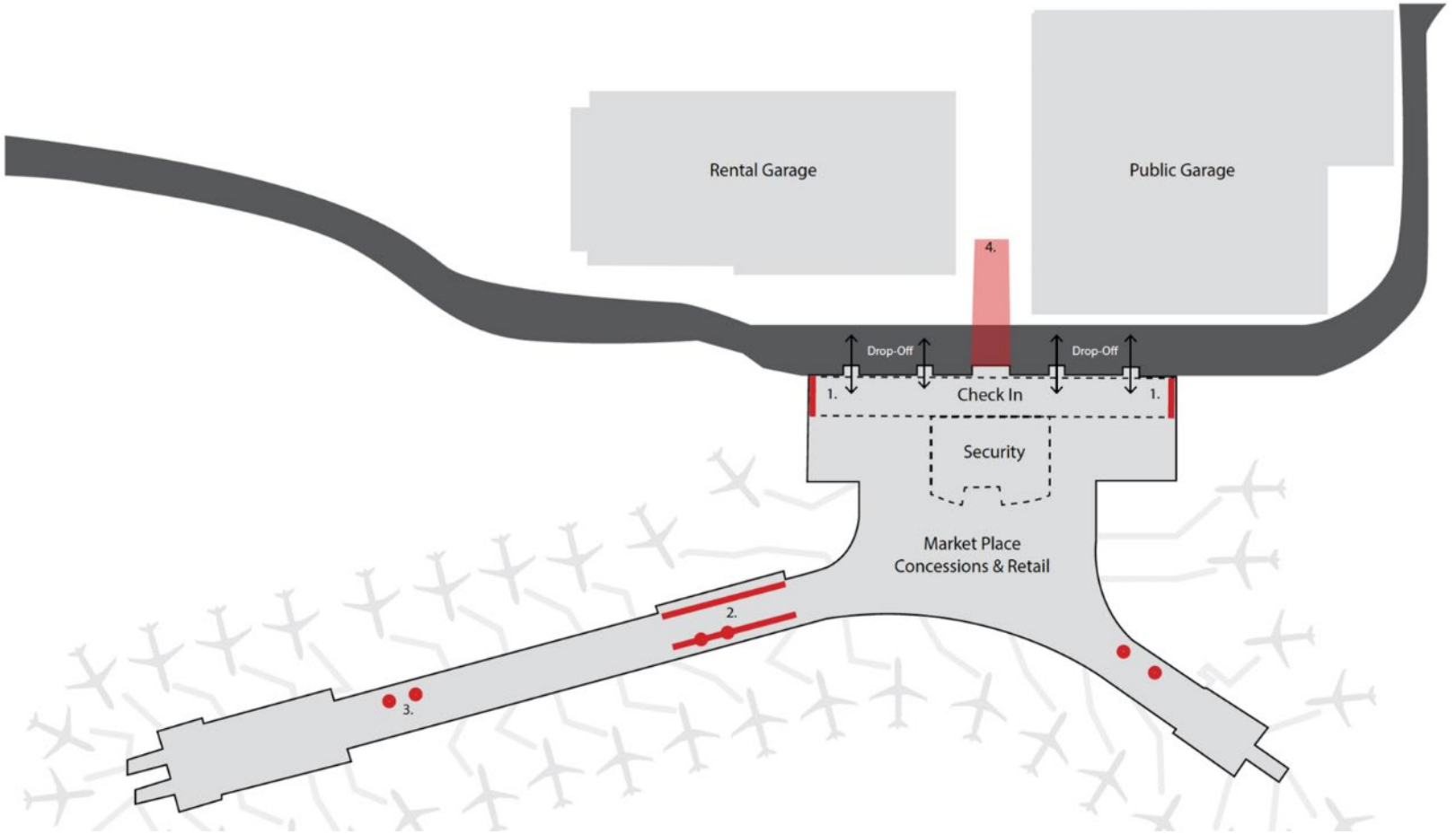
# Specialty art program

- Artist visits
- Location planning
  - Ticketing area
  - John Glenn/Ohio Aviation
  - Brushstrokes

# Local art program

## Local art locations

- Baggage claim
- Concourse corridor
- Concourse restrooms (circled locations)



# President & CEO Report

*October 27, 2026*

COLUMBUS
REGIONAL AIRPORT AUTHORITY

# Lufthansa Announcement








# Additional Service






**Southwest Airlines** is expanding their summer 2027 schedule:

- Austin (AUS) increase to 3x daily flights
- Panama City Beach (ECP) flights will move to daily
- Destin (VPS) will operate Saturdays only
- San Juan (SJU) will maintain operating on Saturdays only, an extension of service the airline introduced in early 2027

**Air Canada** is increasing their seasonal flying to Montreal in 2027

**Breeze Airways** also announced new service to Myrtle Beach (MYR), operating twice-weekly beginning May 28, 2027

# Tailgate Townhall



















COLUMBUS
REGIONAL AIRPORT AUTHORITY

October

# President & CEO Report

## Historic airline announcement



For the first time ever, passengers will soon be able to travel nonstop between Columbus and Europe. Lufthansa Airlines announced new nonstop flights between CMH and Frankfurt, Germany (FRA), operating 3 times weekly beginning May 5, 2027. The state's only flight to Germany, Lufthansa will operate this service with a Boeing 787 Dreamliner featuring the airline's Allegris cabin experience, including 28 lie-flat seats, 28 premium economy seats, and 231 economy seats. In addition to supporting nonstop travel between Columbus and Germany, the flights will be used to better connect passengers globally through the airline's gateway operations at FRA to destinations across Europe, the Middle East, India, and Africa. The route is estimated to have an economic impact totaling $73.3 million annually.



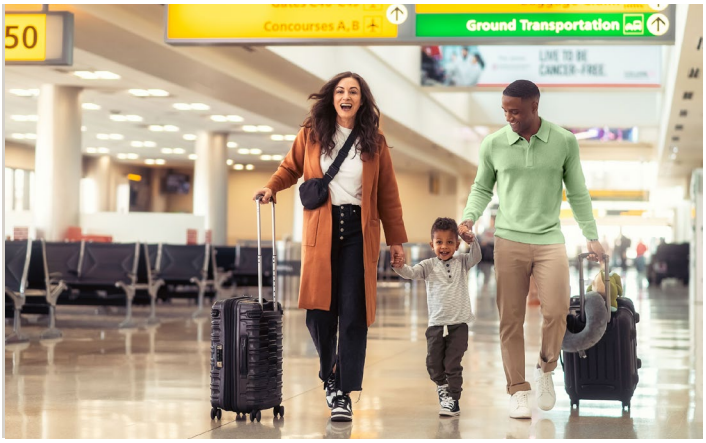





## Executive summary

- Air service development reached a historic milestone with the announcement of nonstop Lufthansa service between Columbus and Frankfurt beginning in May 2027.
- Strong financial performance continues, with revenue and operating income exceeding budget expectations. The new terminal program remains on schedule and within budget, with major construction and funding milestones advancing as planned.
- Cargo growth, technology modernization, and infrastructure investments continue to support the CRAA's long-term strategic objectives.
- Operational readiness, community engagement, and employee development initiatives continue to strengthen the customer and employee experience.

# Business & Revenue Development







## Summer expansion

Southwest Airlines continues to grow their presence at CMH announcing an expansion of flying in their summer 2027 schedule. Highlights include:

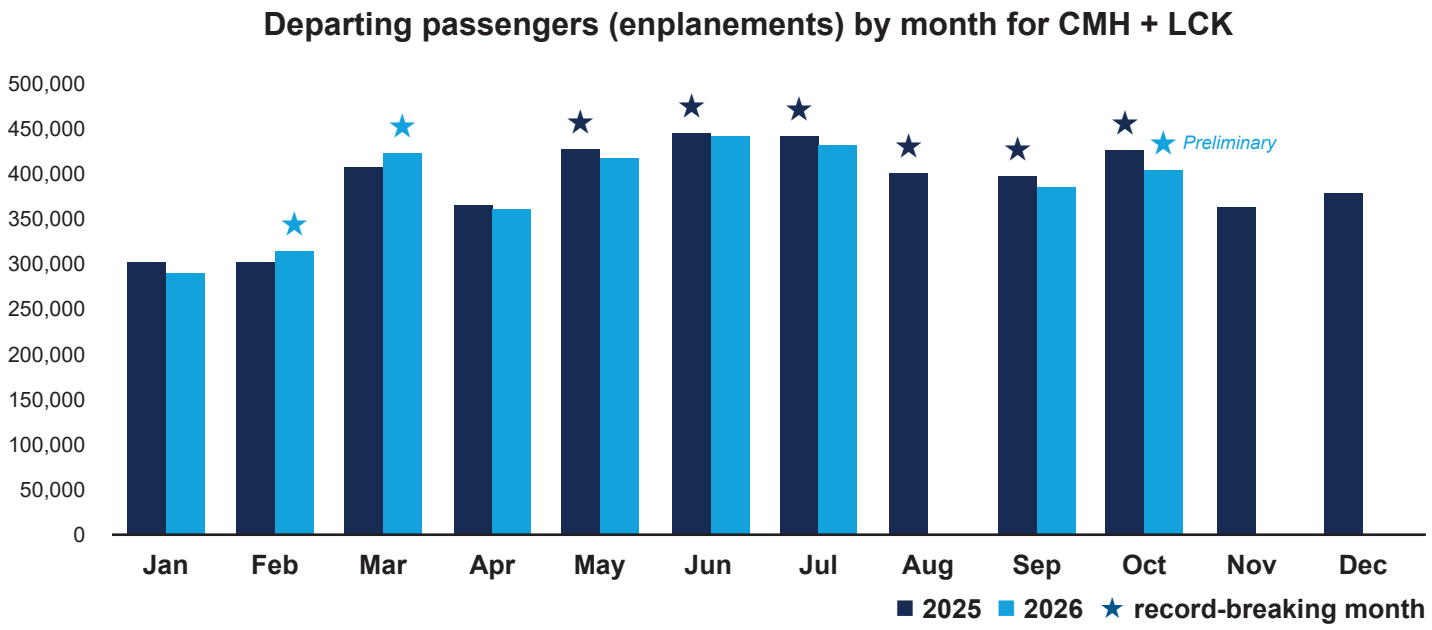
- **Austin (AUS)** flights will increase to 3x daily flights
- **Panama City Beach (ECP)** flights will grow to daily
- **Destin (VPS)** will operate Saturdays-only, a new market for the carrier at CMH
- **San Juan (SJU)** will continue operating on Saturdays only, an extension of the new flying the airline introduced in early 2027

Air Canada is increasing their seasonal flying to Montreal in 2027. The route began last summer with one daily flight and will grow to two starting in June. The extra flight will be timed for connections to/from Asia.

## Additional route announcement

Breeze Airways also announced new service to Myrtle Beach (MYR), operating twice-weekly beginning May 28, 2027. This announcement marked their 15th destination served from CMH, and the second new route announced for the new year with Punta Cana service launching January 8, 2027.

## Passenger air service




## Latest travel trends

As summer transitions to fall, CMH and LCK passenger traffic saw slight growth, with the month of September estimating a small year-over-year increase (+0.5%) in enplanements. Year-to-date traffic volumes remain slightly down (-0.5%). That is forecasted to change as we close the year, due to airlines' increased flight schedules and the return of JetBlue Airways starting flights to Ft. Lauderdale next month.

Once final, comprehensive air service monthly activity reports are posted at flycolumbus.com/business/operational-statistics.

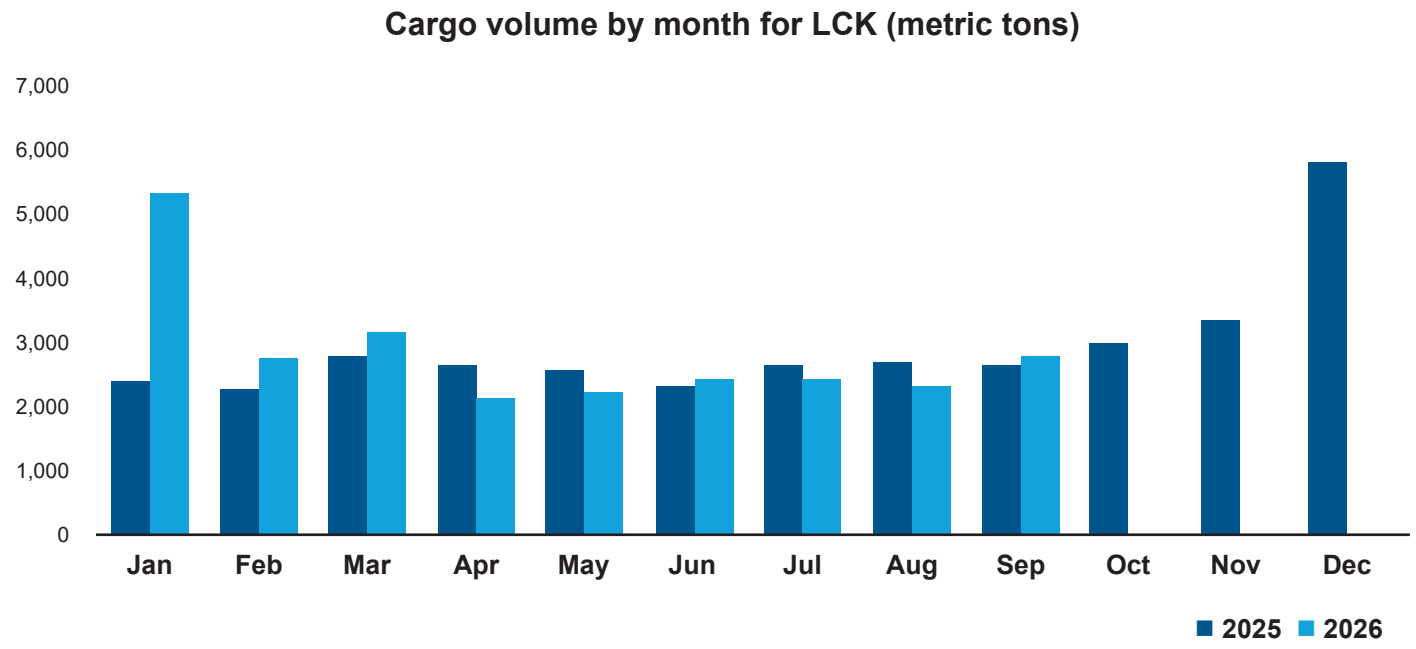
Southwest Airlines released its summer schedule, which included several enhancements for CMH.

**Flights to Austin (AUS)**
seasonally grow to 3 times daily.

**Flights to Panama City Beach (ECP)**
seasonally grow to daily operations.

**Destin/Fort Walton Beach (VPS)**
new Saturday-only flights

## Cargo activity




**September preliminary cargo volume**

**↑ 6.6%** From year prior

**↑ 12%** Year-to-date

**September preliminary cargo operations**

**↑ 13.2%** From year prior

**↑ 3.3%** Year-to-date

## Cargo development

September air cargo volumes experienced modest growth, supported by time-sensitive automotive logistics demand and incremental charter activity. Efforts to restore scheduled international widebody service continue, with service initiation currently projected for the end of the first quarter of 2027. At the same time, increased civilian-contracted military transportation activity presents a strategic growth opportunity. To strengthen our positioning in this sector, the Business Development and Fixed-Based Operations (FBO) teams will participate in the National Defense Transportation Association conference in October, focusing on relationship development and future service opportunities.

## Foreign-Trade Zone (FTZ) expansion continues

FTZ 138 recently added two new users, bringing our total activated FTZ sites to 31. A strong pipeline of FTZ applicants continues, and we will likely add more sites to the activated list in the coming months.

## New terminal concessions program

The concessions Request for Proposal (RFP) for the new terminal is currently open. Following a well-attended preproposal conference, staff continues to support the procurement process and engage interested respondents. Proposals are due in January 2027, with a recommendation expected to be presented to the Board for consideration in Q2 2027.

## Building aerospace & defense partnerships

Staff attended the inaugural ACG Columbus Aerospace & Defense Deal Making Summit to strengthen relationships with industry and investment leaders and position Rickenbacker for future aerospace and defense-related growth opportunities. With increased attention on the region following Anduril's investment, the summit provided an opportunity to showcase the airport's development potential and strategic advantages.

# Finance

## Financial performance

With three quarters of the fiscal year complete, CRAA continues to experience a strong fiscal year with revenue growth exceeding both budgeted and prior-year revenue by 3% and 4%, respectively.

Through effective financial management, we have maintained a slight decrease in operational expenses compared to our budget projection. Net operating income through the first three quarters of 2026 is $47.9 million, representing a 15% increase over budget and a 6% increase over the prior year.

**Budgeted revenue growth**

**↑ 3%**

**Prior-year revenue growth**

**↑ 4%**

## 2027 budget development

The organization has finalized the draft 2027 Operating Budget and Capital Budget, along with its annual update to Rates and Charges. On October 21, the finalized draft was presented to the Finance, Governance, and Administration Committee and will be reviewed with the full Board. On December 8, the final 2027 Operating Budget, Capital Budget, and Rates and Charges will be presented as a resolution for Board consideration and approval.

## Passenger Facility Charge (PFC) program

The FAA approved the PFC application for Rickenbacker International Airport in connection with the new terminal project. The PFC application for John Glenn Columbus International Airport remains on track for approval, with an anticipated collection start date of February 2027.

## Bond ratings and credit performance

Moody's Ratings completed its annual surveillance review of the Customer Facility Charge (CFC) outstanding bond debt and the 2025A and 2025B General Airport Revenue Bonds issued for the new terminal project.

The CFC bond debt rating increased from A3 to A2 with a Stable Outlook. The upgrade reflects progressive deleveraging, strong debt-service coverage, and cash accumulation. Moody's anticipates further improvement upon completion of the new terminal and its connecting elevated pedestrian bridge to the rental car facility.

In addition, the General Airport Revenue Bonds issued in 2025 for the new terminal project received an affirmation of their A2 credit rating with a stable outlook. This rating reflects favorable project progress, as the terminal development continues to advance on schedule and within budget. CRAA has executed the project prudently, maintaining costs consistent with the original budget while preserving the anticipated opening date.

## Aircraft fuel farm project

Lease and operating agreement negotiations with the Airlines' Fuel Consortium for a new aircraft fuel farm facility at CMH continue to progress favorably.

The new facility will be designed, constructed, funded, and operated by an airline-formed consortium and will connect to the new hydrant fuel system being developed as part of the new terminal project. The arcraft fuel farm will include above-ground fuel tanks and replace the existing facility, built in 1958. This consortium-funded project is expected to generate approximately $40 million in capital cost savings for CRAA.

## Industry leadership

Fabio Spino, Chief Financial Officer, participated in the 2026 Bond Buyer's Infrastructure Conference in Chicago, which drew a record number of attendees. Fabio served as a panelist on the "Airports: Tailwinds and Headwinds" discussion.

The panel explored rating agency credit considerations, changes in the credit environment over time, capital investment priorities, airline consolidation, and other factors influencing the future of airport finance and the resilience of the aviation industry.

The panel included prominent industry experts including Joe Pezzimenti, Director and Lead Analyst at S&P Global Ratings; Ira Smelkinson, Managing Director at Loop Capital Markets; Chris Wimsatt, Chief Financial Officer of the Port of Seattle; and Fabio Spino. The discussion was moderated by Lori Small, Executive Director and Head of Airport Finance at Morgan Stanley. The session received positive feedback from both The Bond Buyer and conference attendees.

## Common Use Terminal Equipment Program

CRAA continues to make significant progress on its Common Use Terminal Equipment Program. Deployment of the first gate is scheduled for the end of October, with full implementation expected before spring break 2027.

# Planning & Engineering
## *The new terminal program*

### Terminal project update

The new terminal project is proceeding on schedule with a focus on cost management and safety. The shift of traffic to the new lower-level roadway was successfully executed in early September as planned, with very few backups and limited public complaints.

Progress continues on the building with a goal of exterior closure of the terminal headhouse and marketplace by the end of 2026 to allow for temporary heating of those spaces as work continues. Workers can be seen placing the steel for the upper-level canopy as you approach the terminal,

Glass installation has been completed on the signature skylight – the heart of the Central Market.

### Planning discussions with the FAA

In mid October, the Planning & Engineering team met with the FAA's Detroit Airport District Office for the annual review of the five year project plans for CMH, LCK, and TZR. This meeting is essential to ensuring that all three airports strategically position their airfield projects to maximize available federal funding through the FAA's Airport Improvement Program (AIP).

### Private investment industry day

Tom McCarthy, Chief Engineering and Planning Officer, attended the U.S. Department of Transportation's "America's Airports: Unleashing Private Investment" Industry Day in Washington, D.C., in September. The event initiated ongoing engagement, new partnerships, and potential opportunities to leverage private capital for future airport development.

# Operations, Safety, and Security






*ARFF fire fighters extinguish a controlled burn during the full-scale emergency preparedness exercise.*



*At the STAR Award ceremony: A representative from the Franklin County Sheriff's Office, Officer Quinlan, and Lieutenant Scott Bekemeier*

## September 11 remembrance

Airport and airline partners joined TSA for two moments of silence on September 11 to commemorate the 25th anniversary of the September 11 terrorist attacks, honor the 2,977 lives lost, and recognize the courage and sacrifice of first responders. Morning and afternoon observances provided two shifts an opportunity to participate.

## Cops for Kids with Cancer participation

CRAA police officers are participating in No-Shave November and making donations to Cops for Kids with Cancer. Funds raised will go directly to families of children with cancer, helping children and their caregivers manage daily challenges during treatment. Participation in community programs like this demonstrates the department's commitment to public service and community partnership.Engagement enhances the airport's reputation, strengthens public trust, and supports our role as a civic partner.

## Aircraft Rescue and Firefighting (ARFF) foam transition

CRAA transitioned nearly all ARFF vehicles to use fluorine-free (F3) foam through coordinated efforts across the team. This transition reduces environmental risk from using firefighting foam with PFAS while maintaining FAA-required firefighting capabilities. Foam reserves remain within FAA guidelines and the Ohio EPA will collect the remaining original foam in November.

## Full-scale emergency exercise

CRAA conducted a full-scale emergency preparedness exercise at John Glenn Columbus International Airport on September 17, 2026. The exercise tested the Airport Emergency Plan and fulfilled the FAA's three-year exercise requirement. Airport staff, mutual aid partners, and local emergency responders practiced a coordinated response to a major incident, strengthening our ability to protect lives, sustain airport operations, and support recovery.

## Police officer award

Airport Police Officer John Quinlan was honored with a STAR Award at the Franklin County Sheriff's Office Law Enforcement Recognition Dinner last month. The STAR Award recognizes officers who demonstrate selflessness, teamwork, accountability, and respect. Officer Quinlin was recognized as representing the best in law enforcement, maintaining a high ethical standard, strong character, and going above and beyond when performing their daily duties.

# Parking & Ground Transportation

## PARCS replacement

CRAA is continuing efforts to procure a state-of-the-art Parking Access and Revenue Control System (PARCS) in 2027.

Two vendor outreach events are scheduled in October, and a Request for Information (RFI) will be issued on October 21. Following evaluation of RFI responses, qualified vendors will be shortlisted based on experience and capability and invited to participate in a Request for Proposal (RFP) process.

A two-month vendor response period is anticipated for the RFP. The CRAA evaluation team will review and score submissions during the first quarter of 2027. The recommended vendor selection and contract award are expected to be presented to the Board for approval in April 2027, with project implementation anticipated to begin between May and June 2027.

# Innovation & Technology

## Technology strategy and modernization

CRAA continues to strengthen innovation, security, and modernization efforts as we progress through the final quarter of 2026. Current priorities include enhancing operational resilience, maturing AI governance practices, and advancing key technology initiatives that support organizational efficiency and strategic readiness, including Microsoft SharePoint and Purview.

## Wi-Fly tenant internet service

In connection with the 2027 Shared Tenant Service Modernization program, CRAA is introducing Wi-Fly, a dedicated CRAA-provided internet service offering reliable, high-speed connectivity with rapid deployment capabilities.

This new service will be marketed to tenants and is expected to create an additional revenue stream for CRAA.

# Communications & Public Affairs



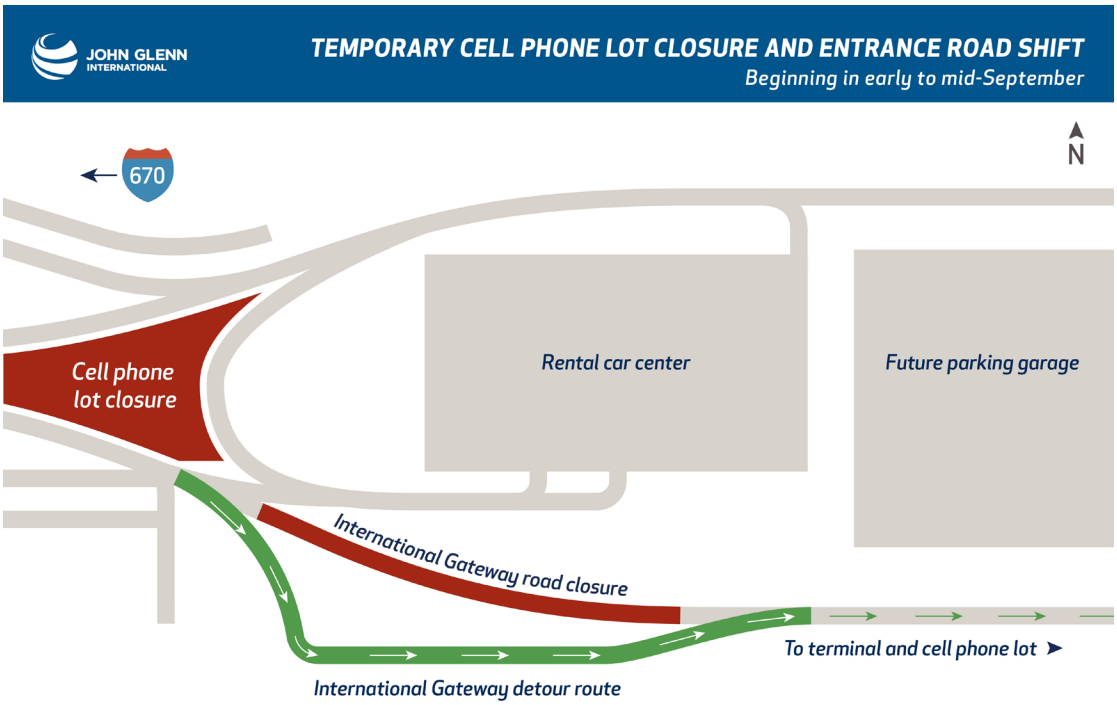







## Paid media update

We launched a new wave of paid media advertising focusing on correcting misconceptions about availability and options for flights. In the past, marketing efforts have focused on specific destinations, but we hope reminding people about all of their options will be a way to refresh our message. The ads will run through late November and include online videos, paid social media, and programmatic displays.




## Traffic pattern changes

The Communications team led a public awareness campaign to help travelers navigate construction-related traffic changes through a coordinated communications strategy that combined clear wayfinding with proactive public outreach. Through earned media, digital content, videos, and stakeholder distribution of traffic maps, the team worked to minimize disruption, reduce confusion, and maintain a positive customer experience when the traffic pattern changed to accommodate construction.

# Community Engagement & Customer Experience

## Guest experience committee

The new terminal Guest Experience Committee was formed and held its first meeting, where members received a briefing on the terminal project's status and their role in helping CRAA ensure the best possible experience for our passengers.




## Preparing for the winter season

To engage customers and raise awareness of our seasonal positions that help our team manage winter weather, the Customer Experience team launched a social media campaign to name one of our snowplows. More than 20,000 social video views and multiple earned media stories drove engagement. More than 145 unique submissions were considered and the team narrowed it down to five. After community voting, the snowplow was named "Hang on Scoopy." Social media updates and winter weather communication will reference the newly named snowplow, creating a consistent and engaging touchpoint that enhances public awareness about our winter operations.

# People & Culture




*First shift, front row: Daniel Didino, Yosef Gebrekirstos; back row: ESL teacher Heather Rech, Yanni Mohammed, Aleme Bedasso, Anthony Lavender, Madhav Adhikari*



*Second shift, kneeling in front: Tulasi Adhikari; standing: Almaz Gebeyehu, Letekidan Beyene, Heather, Hari Poudel, El Moustapha Ait Raiss, Shekhar Poudel, Yadu Ghirmirey, Ali Khettat, Ahmed Chafi*



*Third shift: Berhanu Mohammad, Kiya Tadesse, Selam Gebrehiwot, Anthony Lavender, Bashiru Gambo (not pictured: Mitiku Wordofa)*

## English as a Second Language (ESL) pilot program

The 12-week ESL pilot program was designed to strengthen workplace communication, safety, awareness, and employee confidence among Custodial employees whose primary language is not English. The Custodial leadership team partnered with Tewahedo Social Services to identify employees' needs and develop goals for the pilot. By focusing on practical, workplace-based communication, the classes gave participants tools they can use every day.

The program delivered positive outcomes for both employees and the organization. Supervisors observed increased participation in workplace discussions, improved radio communication, and better responsiveness to Communications Center requests. Participants reported greater confidence speaking English at work and valued the opportunity to practice real-world workplace communication while improving their grammar and computer skills. Based on the pilot's success, we recommend continuing ESL training in 2027 to further improve communication, support employee development, enhance safety, and strengthen operational effectiveness.

## Employee tailgate and townhall

On October 14, the Executive Team hosted an employee tailgate and townhall. It is one of the first gatherings of the majority of employees from across the organization in years. Football tailgate themed, employees had lunch and received updates from the Executive Team about the strategic direction of the organization and progress on new terminal construction, new concessions program, and the upcoming art program.

# MEETING OF THE CRAA BOARD OF DIRECTORS | MINUTES OF AUGUST 25, 2026

| | |
|---|---|
| Board of Directors Members Present: | Elizabeth P. Kessler, Chair<br>Jordan A. Miller, Jr., Vice Chair<br>Frederic Bertley<br>Corrine M. Burger<br>Mo Dioun<br>Sandy Doyle-Ahern<br>Ramon Jones – Virtual<br>Karen J. Morrison |
| CRAA Executive Team Present: | Daren A. Griffin, President & Chief Executive Officer<br>Casey Denny, Chief Development Officer<br>Onnie Jacque, General Counsel<br>Tom McCarthy, Chief Planning & Engineering Officer<br>John McClelland, Chief Communications & Public Affairs Officer<br>Marc Sethna, Chief Operations Officer<br>Fabio Spino, Chief Financial Officer<br>Cammi Wing, Chief People Officer |

## CALL TO ORDER

Chair Kessler called the meeting of the Columbus Regional Airport Authority Board of Directors to order at 4:02 p.m. on Tuesday, August 25, 2026. Chair Kessler confirmed Jason Hall's resignation from the Columbus Regional Airport Authority Board of Directors.

## COMMITTEE REPORTS

*Finance, Governance & Administration:*

Morrison reported that the Committee met on August 19, 2026. At that meeting, Fabio Spino provided a review of the July 2026 financial statements. Richard Jones presented the committee with the annual cybersecurity update.

*Economic & Air Service Development:*

Jones reported that the Committee met on August 19, 2026. At that meeting, Casey Denny provided an update on economic development activities and an update on the concessions program.

*Infrastructure & Operations:*

Miller reported that the Committee met on August 19, 2026. At that meeting, Marc Sethna provided a safety and operations update. Brian Sarkis provided a capital projects update and Tom McCarthy provided a new terminal project update.

The Committee had the following resolution for the Board to consider:

- Resolution 20-2026

The resolution was later presented to the Board.

## NEW TERMINAL PROJECT UPDATE

McCarthy provided an update on the New Midfield Terminal Project. Denny provided an update on the concessions program.

## PRESIDENT & CEO REPORT

Griffin provided brief remarks regarding the August 2026 President & CEO Report.

## CONSENT AGENDA

Before moving to the consent agenda Chair Kessler called for a motion to nominate Jackie Pervan as Assistant Secretary to the Board. Bertley provided a second and the motion carried.

Chair Kessler asked the Board if there was any item or resolution they would like to pull from the consent agenda and move to the regular agenda for discussion. Hearing none, Morrison made a motion to approve the consent agenda items. Miller and Burger seconded. Motion carried.

1. **Approval of Minutes** – June 30, 2026 Board Meeting
2. **Resolution 20-2026** – A resolution authorizing funding in the amount of $250,000.00 for Professional Engineering Services Agreement #ENG-2022-047 with RS&H Ohio, Inc. for services at John Glenn Columbus International, Rickenbacker International, and Bolton Field Airports.

## PUBLIC COMMENT

There were no speaking requests from the public for this meeting.

## EXECUTIVE SESSION

Chair Kessler moved that the Board go into Executive Session pursuant to Ohio Revised Code (ORC) Section 4582.58 (B), and 121.22 (G) (5), to consider matters required to be kept confidential by federal law or regulations or state statutes. Chair Kessler motioned to go into Executive Session and Burger provided a second.

Roll call vote to move into Executive Session:

| | **Enter Executive Session** | | | |
|---|---|---|---|---|
| **Board Member:** | **Absent** | **Yea** | **Nay** | **Abstain** |
| Elizabeth P. Kessler | | X | | |
| Jordan A. Miller, Jr. | | X | | |
| Dr. Frederic Bertley | | X | | |
| Corrine M. Burger | | X | | |
| Mo Dioun | | X | | |
| Sandy Doyle-Ahern | | X | | |
| Ramon Jones | | X | | |
| Karen J. Morrison | | X | | |
| **Total** | 0 | 8 | 0 | 0 |
| **Time** | 5:12 p.m. | | | |

The motion carried and Kessler requested that the public and staff leave the Boardroom, with the exception of the following: Executive Team members, Betsy Taylor, Howard Mann, Jackie Pervan, and Courtney Masiarczyk. The Board then entered into Executive Session.

At conclusion of the Executive Session, Kessler made a motion to reconvene business. Morrison seconded.

Roll call vote to reconvene business:

| | To Reconvene Business | | | |
|---|---|---|---|---|
| **Board Member:** | **Absent** | **Yea** | **Nay** | **Abstain** |
| Elizabeth P. Kessler | | X | | |
| Jordan A. Miller, Jr. | | X | | |
| Dr. Frederic Bertley | X | | | |
| Corrine M. Burger | | X | | |
| Mo Dioun | | X | | |
| Sandy Doyle-Ahern | | X | | |
| Ramon Jones | | X | | |
| Karen J. Morrison | | X | | |
| **Total** | 1 | 7 | 0 | 0 |
| **Time** | 5:44 p.m. | | | |

## OTHER BUSINESS / MOTION TO ADJOURN

With no further business brought before the Board, Miller made a motion to adjourn; Dioun seconded. Chair Kessler adjourned the meeting at 5:44 p.m. on August 25, 2026.

Respectfully submitted,

Daren A. Griffin

Secretary
DAG | jp

COLUMBUS
REGIONAL AIRPORT AUTHORITY

# RESOLUTION 21-2026

**A RESOLUTION OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY AUTHORIZING AN AGREEMENT IN THE AMOUNT OF $303,551.41 WITH SITA INFORMATION NETWORKING COMPUTING USA INC. FOR THE LEASE OF COMMON USE TERMINAL EQUIPMENT AND RELATED SERVICES AT JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT, PLUS AN OWNER-CONTROLLED CONTINGENCY IN THE AMOUNT OF $30,355.14.**

**RESOLVED,** to authorize an agreement with SITA Information Networking Computing USA Inc. (SITA) in the amount of $303,551.41 for the 26-month lease of Common Use Terminal Equipment and services at John Glenn Columbus International Airport (CMH) and to authorize an owner-controlled contingency in the amount of $30,355.14, for a total authorized amount of $333,906.55.

**Background:** In response to increased aircraft operations, the Columbus Regional Airport Authority ("CRAA") must enhance the flexibility of its common-use gates at CMH. Historically, individual airlines have installed proprietary equipment at common-use gates, requiring advance coordination for modifications and limiting access for other carriers. As airline activity grows, ensuring all common-use gates remain readily available to any airline is essential to minimizing operational impacts.

To support this need, CRAA intends to deploy SITA Flex Common Use Terminal Equipment, which includes hardware, software, training, and support services for the following components:

- 3 common use check-in workstations for installation at the charter ticketing counter
- 3 common-use gate workstations for installation at gates C46, C49, and C50
- 2 Mobile Agent Desks serving gates C48 and B36
- 1 U.S. Customs and Border Protection biometric outbound station (SITA Smart Path Hub)

CRAA will be utilizing the same SITA common-use platform in the new terminal. The deployment of SITA Flex in the existing terminal allows our airline partners an opportunity to begin using the technology while also increasing near-term gate flexibility.

Originally scheduled for implementation in January 2027, the project timeline has been accelerated to 2026 to support JetBlue's announced start date in November 2026.

This lease qualifies for Direct Selection, according to CRAA's Procurement Policy.

Common Use Terminal Equipment will be funded by the FY 2026 Operating Budget and is included in the requested FY2027 Operating Budget, with costs offset through revised Rates and Charges applied via Common Use Gate Fees. The total cost reflected in this resolution will be split and invoiced monthly throughout the duration of the existing terminal's operations.

CRAA staff recommends Board approval of Resolution 21-2026.

**ADOPTED BY THE BOARD OF DIRECTORS OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY BY RESOLUTION NO. 21-2026 ON THE 27TH DAY OF OCTOBER 2026.**

X

By
Board Chair

X

Attest
Secretary to the Board

COLUMBUS
REGIONAL AIRPORT AUTHORITY

# RESOLUTION 22-2026

**A RESOLUTION OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY AUTHORIZING A GRANT OF EASEMENT OF REAL PROPERTY TO FRANKLIN COUNTY FOR A ROADWAY IMPROVEMENT PROJECT ON CASSADY AVENUE LOCATED WEST OF JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT.**

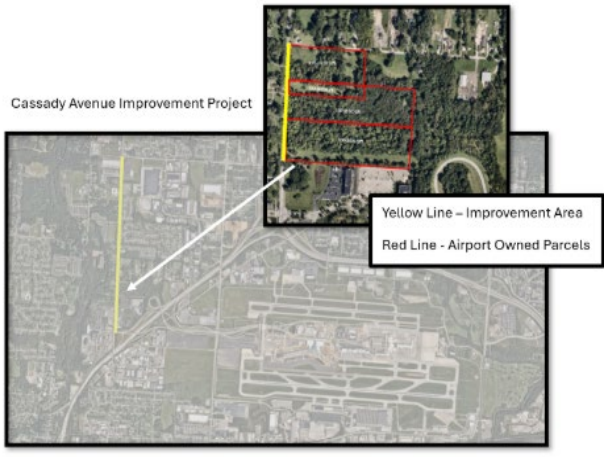
**RESOLVED,** to authorize the President & CEO, or designee, to execute a grant of easement of real property to Franklin County for a road improvement project on Cassady Avenue located west of John Glenn Columbus International Airport.

**Background:** The Franklin County Engineer on behalf of Franklin County (the "County") is constructing a roadway improvement project along Cassady Avenue adjacent to property owned by the Columbus Regional Airport Authority ("CRAA"). The project includes widening Cassady Avenue to three lanes, reconstructing the pavement to its full depth, constructing a five-foot sidewalk and an 11-foot shared-use path, installing a new storm sewer and street lighting, and upgrading the traffic signal at the Agler Road intersection. The project extends approximately 1.3 miles.

The project is intended to reduce congestion and improve safety for the traveling public by upgrading the existing roadway. It will also enhance pedestrian and bicycle safety through the installation of additional street lighting, a new sidewalk, and a shared-use path. The improvements benefit CRAA and are expected to improve the value of our property in this area.

The perpetual easement to be acquired by the County encompasses a net take area of approximately 0.436 acres from CRAA, specifically portions of Franklin County Real Estate Tax Parcels 010-257078-00, 010-257079-00, 190-000364-00, and 190-001912-00. The County will compensate the Authority $80,737.00, which is based on a valuation of the property determined in accordance with standard procedures established by the State of Ohio and the federal government.

CRAA staff recommends Board approval of Resolution 22-2026.




**ADOPTED BY THE BOARD OF DIRECTORS OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY BY RESOLUTION NO. 22-2026 ON THE 27TH DAY OF OCTOBER 2026.**

X

By
Board Chair

X

Attest
Secretary to the Board

COLUMBUS
REGIONAL AIRPORT AUTHORITY

# RESOLUTION 23-2026

**A RESOLUTION OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY AUTHORIZING THE PRESIDENT & CEO TO EXECUTE AN AMENDED AND RESTATED GROUND LEASE WITH NETJETS SERVICES, INC. FOR APPROXIMATELY 54.4931 ACRES ON THE NORTH AIRFIELD AT JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT.**

**RESOLVED,** to authorize the President & CEO, or designee, to execute an Amended and Restated Ground Lease with NetJets Services, Inc.("NetJets") for approximately 54.4931 acres on the north airfield at John Glenn Columbus International Airport (CMH).

**Background:** The original lease between NetJets and the Columbus Regional Airport Authority ("CRAA") was signed on August 1, 1998. That agreement laid the foundation for NetJets' presence and development on the north airfield at CMH. The original lease consisted of approximately 19.5 acres of real property on which NetJets constructed, and continues to operate, a hangar and associated office building (Bridgeway 1). An additional 2.0008 acres was leased by NetJets in 2005 to provide additional parking.

In December 2010, after NetJets executed a build-to-suit lease agreement with CRAA for the development of a 140,000-square-foot office building on the north airfield (Bridgeway 2), CRAA entered into a ground lease with Bridgeway Partners for an additional 8.7502 acres. The Bridgeway 2 facility was subsequently sold, and the ground lease assigned to Orion Columbus OH LLC, with NetJets continuing as its tenant.

In September 2025, NetJets exercised the option contained in its original lease to add an additional 14.0088 acres for continued facility expansion (Bridgeway 3). As planning for an expanded world headquarters campus advanced, NetJets determined that acquiring Bridgeway 2 from Orion and securing another 10.2289 acres would be necessary to accommodate an additional facility (Bridgeway 4), a parking garage, and associated surface parking.

This resolution serves to add the final 10.2289 acres and consolidates the entire complex under an Amended and Restated Ground Lease, bringing all existing leases into a single instrument with unified rent structures and a common termination date of December 31, 2060, with an additional five-year renewal option.

During the revised term, the Authority will receive ground rent, beginning at $.47 per square-foot per year and escalating, as was required in the original lease, every five years, as well as payment of airport use fees, together totaling approximately $1.4M annually. Fair market facility rent will apply during any renewal period.

Construction of the expanded headquarters campus is expected to commence immediately. This lease amendment and restatement will support NetJets continued growth and long-term investment in Columbus and at CMH.

CRAA staff recommends Board approval of Resolution 23-2026.

**ADOPTED BY THE BOARD OF DIRECTORS OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY BY RESOLUTION NO. 23-2026 ON THE 27TH DAY OF OCTOBER 2026.**

X _____
By
Board Chair

X _____
Attest
Secretary to the Board

COLUMBUS
REGIONAL AIRPORT AUTHORITY

# RESOLUTION 24-2026

**A RESOLUTION OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY AUTHORIZING AN INCREASE IN FUNDING IN THE AMOUNT OF $713,800.00 TO PROFESSIONAL DESIGN SERVICES AGREEMENT #ENG-2023-068 WITH KIMLEY-HORN AND ASSOCIATES INC. FOR PROFESSIONAL ENGINEERING SERVICES AT RICKENBACKER INTERNATIONAL AIRPORT.**

**RESOLVED,** to authorize an increase in funding in the amount of $713,800.00 for Professional Design Servies Agreement #ENG-2023-068 with Kimley-Horn and Associates Inc. (KHA), for on-call engineering services including services associated with Project #25009, Construct New Fuel Farm at Rickenbacker International Airport (LCK).

**Background:** Columbus Regional Airport Authority ("CRAA") has determined there is a need for construction of a new fuel storage facility at LCK. The current LCK Fuel Facility has reached a point where significant improvements are required to eliminate aging underground fuel storage tanks and a need to provide a modern fuel pumping and control system. This Project includes the necessary improvements to add new above ground jet fuel storage tanks and will be sized based on a review of historical and projected operational use. KHA has been issued task orders for initial schematic design through design development.

This resolution will allow issuance of task orders to complete the design services and bidding phase services for Project #25009.

Project #25009 is included in the 2026 Capital Budget and is Funded 100% from CRAA Cash.

CRAA staff recommends Board approval of Resolution 24-2026.

**ADOPTED BY THE BOARD OF DIRECTORS OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY BY RESOLUTION NO. 24-2026 ON THE 27TH DAY OF OCTOBER 2026.**

X _____
By
Board Chair

X _____
Attest
Secretary to the Board

COLUMBUS
REGIONAL AIRPORT AUTHORITY

# RESOLUTION 25-2026

**A RESOLUTION OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY AUTHORIZING AN INCREASE IN FUNDING IN THE AMOUNT $10,092,712.00 TO THE PROFESSIONAL SERVICES AGREEMENT WITH JACOBSEN/DANIELS ASSOCIATES, L.L.C. FOR OWNER SUPPORT SERVICES AND COMMISSIONING FOR THE NEW MIDFIELD TERMINAL PROJECT AT JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT.**

**RESOLVED,** to authorize an increase in funding in the amount of $10,092,712.00 to the Professional Services Agreement with Jacobsen/Daniels Associates, L.L.C. (Jacobsen/Daniels) for owner support services and commissioning for the New Midfield Terminal project at John Glenn Columbus International Airport.

**Background:** Jacobsen/Daniels has been supporting the design and construction activities associated with the New Midfield Project by providing subject matter experts to augment Columbus Regional Airport Authority ("CRAA") project management staff. These support and management services include but are not limited to: required qualified third-party regulatory testing and inspections; Operational Readiness Activation and Transition ("ORAT") preparation; coordination with the Architect/Engineer; coordination with a full range of internal and external stakeholders; project management services; design reviews; constructability reviews; estimating; construction administration; and construction monitoring and project coordination.

The continuation of these services will be for the balance of the required regulatory third-party testing and inspections to support project execution of the New Midfield Terminal, New Terminal Parking Garage and Public Safety Building. Additional subject matter experts to support oversight of the execution of baggage handling systems, passenger boarding bridges, hydrant fueling systems, facilities commissioning and ORAT to support the operational shift from existing terminal to the new terminal are included as well.

This increase will be funded from CRAA Owner Contingency included in the overall New Midfield Terminal Budget and financed through CRAA Cash Reserves and/or Debt Services and is included in the capital budget in an amount of $7,218,505.00. ORAT services in the amount of $2,874,207.00 will be funded from the annual CRAA operating budget.

CRAA staff recommends Board approval of resolution 25-2026.

**ADOPTED BY THE BOARD OF DIRECTORS OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY BY RESOLUTION NO. 25-2026 ON THE 27TH DAY OF OCTOBER 2026.**

X _____
By
Board Chair

X _____
Attest
Secretary to the Board