



COLUMBUS
REGIONAL AIRPORT AUTHORITY

MEETING OF THE
BOARD OF DIRECTORS

February 24, 2026



Board Meeting Agenda

Tuesday, February 24, 2026 at 4:00 p.m.

CMH Boardroom & Microsoft Teams

1. Welcome / Call to Order E. Kessler
2. Committee Reports
 - Air Service & Customer Experience Committee..... F. Bertley
 - Facilities, Services & Innovation Committee P. Chodak III
 - Finance & Audit Committee J. Miller, Jr.
 - Human Resources Committee..... K. Morrison
3. President & CEO Report..... D. Griffin
4. Consent Agenda
 - Approval of Minutes – December 12, 2025 Board Meeting
 - Approval of Minutes – December 16, 2025 Board Meeting
 - 01-2026 – Bus Service, Inc. – Shuttle Bus Purchase
 - 02-2026 – Deere & Company – Replacement Mowers
 - 03-2026 – RS&H Ohio – Airside Civil Engineering Services
 - 04-2026 – Shelly and Sands, Inc. – LCK South Airfield Taxiway Phase 1
 - 05-2026 – Shelly and Sands, Inc. – New Terminal Remain Overnight Apron Taxilane
 - 06-2026 – Solutions Murales Proslat Inc. – Property Lease
5. A Brief Introduction to Port Authorities S. Bell
6. Public Comment
7. Other Business
8. Motion to Adjourn

New Terminal Project Status

February 24, 2026

CMH NEXT



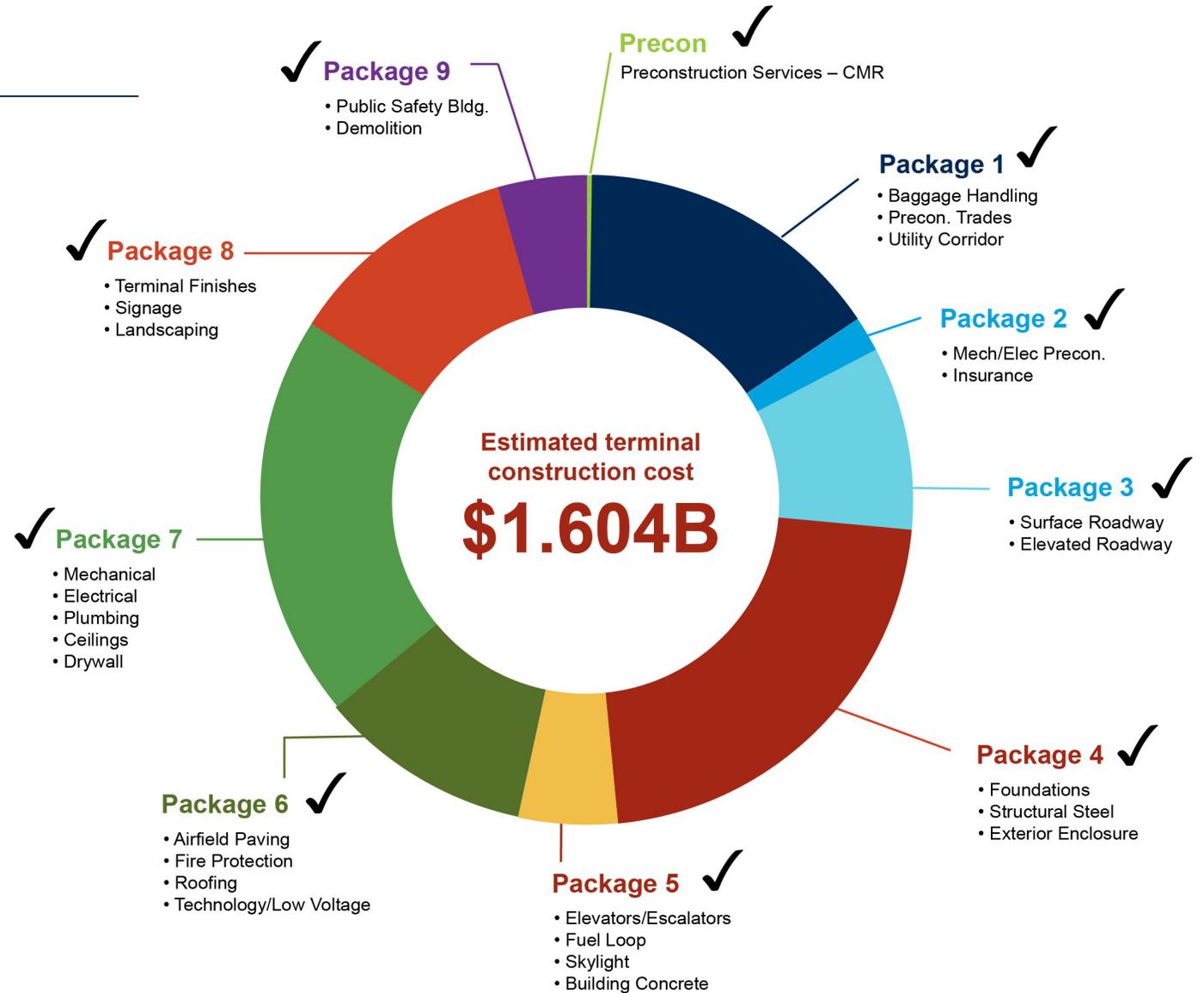
Project Components



Project Components	Component Percentage	Budget Dollars
Terminal & Ground Transportation Center	66.51%	\$1,245,757,276
Baggage System	6.55%	\$122,755,515
Parking Garage	9.29%	\$174,000,000
Public Safety Building	1.95%	\$36,450,082
Apron / Taxilane	9.31%	\$174,294,067
Design / Consultants / Misc.	6.39%	\$119,684,517
Total Budget Components	100%	\$1,872,941,457
Contingency & Allowances	Construction Cost Percentage	Budget Dollars
Contractor Contingency	1.49%	\$21,987,826
Design Development	0.34%	\$5,000,000
Allowances	4.30%	\$63,434,891
Owner Contingency	2.48%	\$36,635,826
Sub-Total	8.61%	\$127,058,543
Total Project Budget		\$2,000,000,000

Terminal Construction

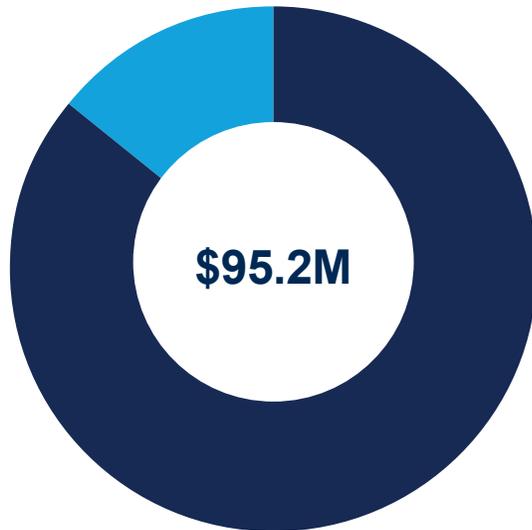
✓ Precon	June 2023	\$3,956,488
✓ Package 1	Jan. 2024	\$250,269,691
✓ Package 2	April 2024	\$28,353,833
✓ Package 3	June 2024	\$149,009,402
✓ Package 4	Aug. 2024	\$358,896,424
✓ Package 5	Oct. 2024	\$112,961,269
✓ Package 6	Dec. 2024	\$254,720,837
✓ Package 7	Feb. 2025	\$338,101,867
✓ Package 8	June 2025	\$65,330,011
✓ Package 9	Aug. 2025	\$43,020,129



Project Spend Status



Design



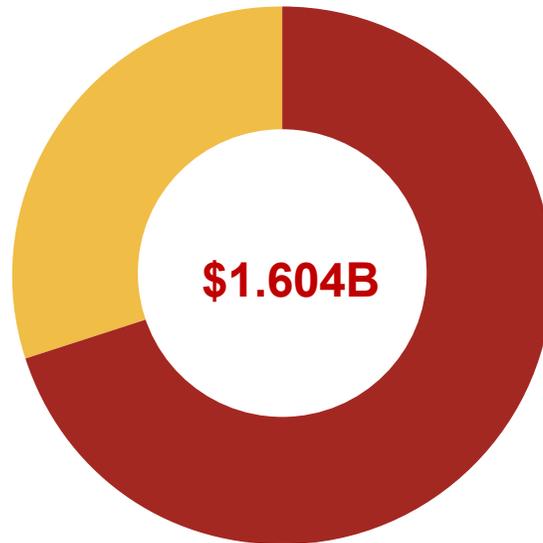
Spend to Date

Remaining Spend

\$82,003,121

\$13,256,498

Terminal Construction



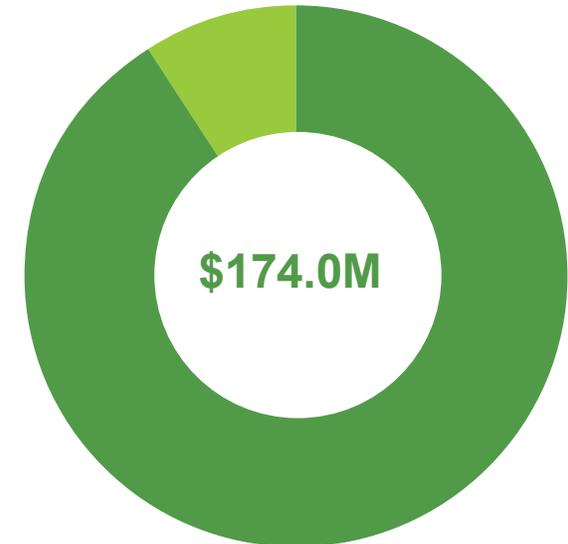
Spend to Date

Remaining Spend

\$484,436,220

\$1,120,174,305

New Parking Garage Design/Build



Spend to Date

Remaining Spend

\$15,174,675

\$158,825,325

Terminal Buyout Status



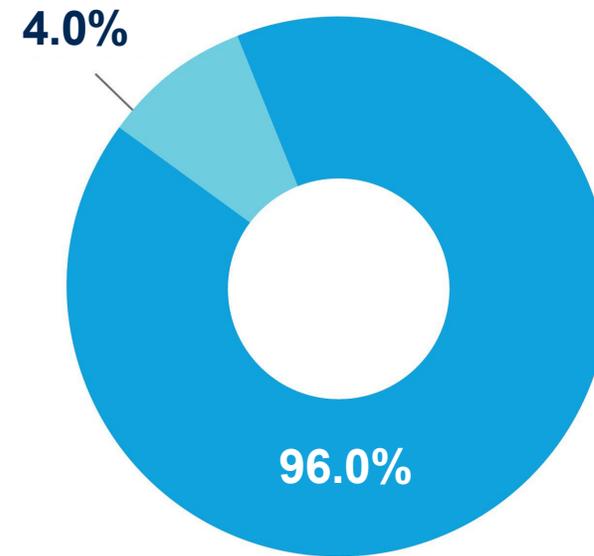
GMP Status



Amount Under GMP

Future GMPs

Total Contracted Work



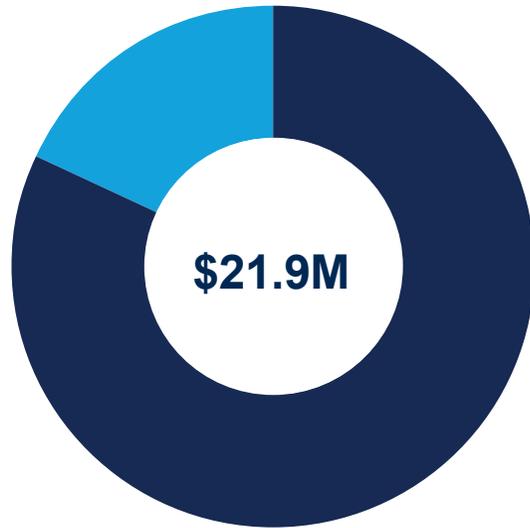
Construction Work Under Contract

Construction Work to be Contracted

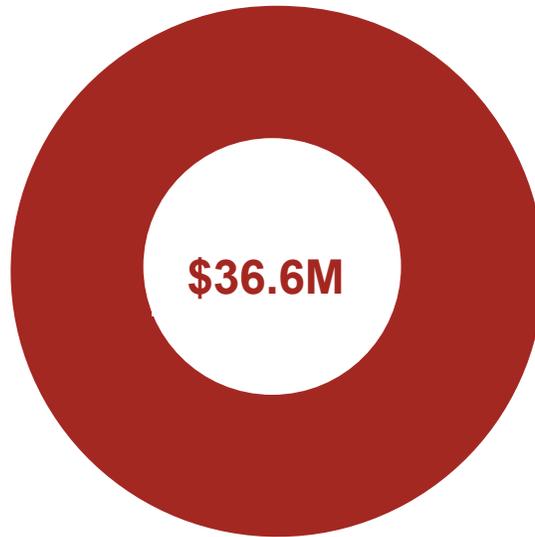
Contingency/Allowance Status



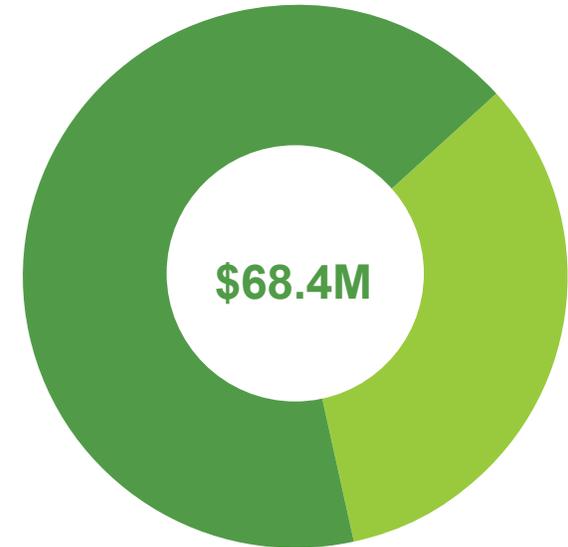
Contractor Contingency



Owner Contingency



Allowances/ Design Development



Committed to Date

Remaining Funds

\$2,919,803

\$19,068,023

Committed to Date

Remaining Funds

\$0.00

\$36,635,826

Committed to Date

Remaining Funds

\$45,776,403

\$22,959,162

Project Safety Summary

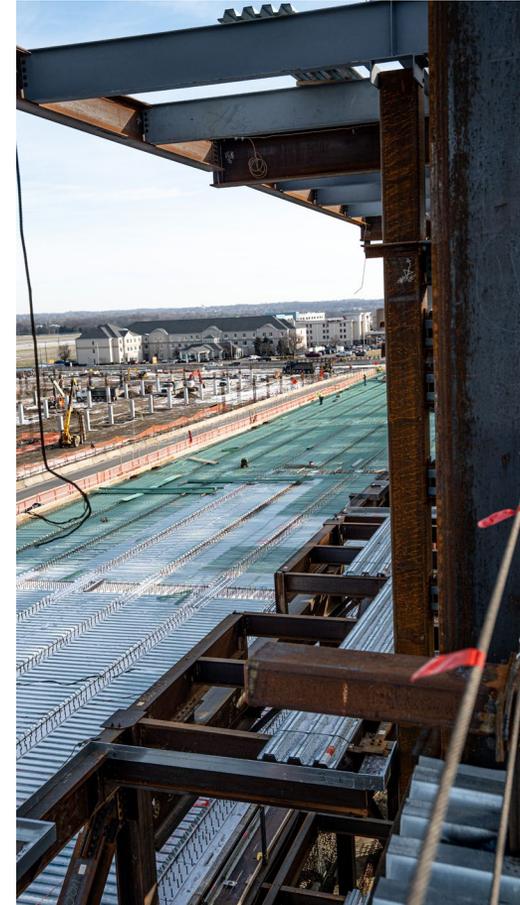


MANHOURS TO DATE		439,811
EMPLOYEES ON SITE		375 Craft / 70 Staff
DART RATE		0.65
SAFETY OBSERVATIONS		1,102
TRENDED CATEGORIES		PPE, Falls, Fire Prevention
INCIDENTS	2	1-Finger Injury 1-Precast Panel Damage

Project Updates



Elevated Roadway



Project Updates



Terminal Structure



Project Updates



Parking Garage



Thank You

CMH NEXT



CRAA Board | Finance & Audit Committee

Fabio Spino
Chief Financial Officer
December 2025
Financial Presentation - Unaudited



COLUMBUS
REGIONAL AIRPORT AUTHORITY

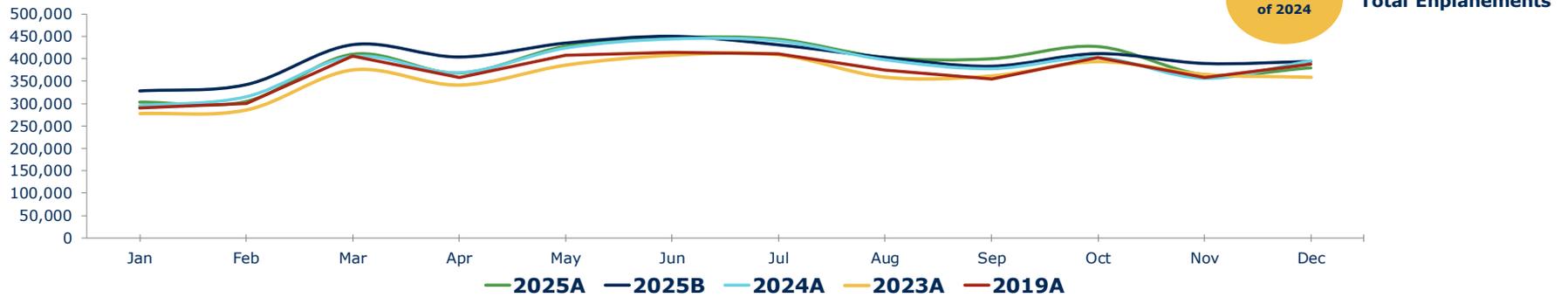
Activity Report: December 2025

Activity	Month	FYTD	Budget	December 2025	December 2024	FYTD 2025	FYTD 2024	FYTD Budget
Revenue	8%	8%	3%	\$ 13,045,739	\$ 12,114,209	\$ 165,914,311	\$ 153,321,639	\$ 161,416,066
Expenses	2%	6%	0%	\$ 9,939,422	\$ 9,771,668	\$ 108,503,381	\$ 102,245,618	\$ 108,859,097
NOI (before Depreciation)	33%	12%	9%	\$ 3,106,317	\$ 2,342,541	\$ 57,410,931	\$ 51,076,020	\$ 52,556,969
Food & Beverage (revenue)	-3%	12%	8%	\$ 375,815	\$ 388,281	\$ 4,614,583	\$ 4,107,652	\$ 4,283,209
Retail (revenue)	18%	10%	19%	\$ 302,893	\$ 257,676	\$ 2,840,055	\$ 2,571,900	\$ 2,385,953
Hotel (revenue)	13%	4%	2%	\$ 776,586	\$ 689,102	\$ 10,080,999	\$ 9,655,348	\$ 9,867,707
Parking Activity (Tickets Issued)	-7%	-4%	-4%	81,158	87,445	1,077,033	1,126,422	1,125,998
Parking Activity (Revenue)	-1%	5%	-1%	\$ 4,252,381	\$ 4,308,420	\$ 60,652,344	\$ 57,834,477	\$ 61,171,129
Ground Transportation (Revenue)	29%	12%	7%	\$ 1,509,514	\$ 1,173,094	\$ 20,374,571	\$ 18,235,431	\$ 19,012,761
RAC Transaction Days	32%	10%	9%	160,241	121,712	1,685,235	1,531,618	1,542,574
Enplaned Passengers	-4%	1%	-3%	379,352	395,006	4,675,378	4,617,459	4,805,016
Landed Weight - CMH	4%	7%	2%	440,895,431	422,010,642	5,488,614,208	5,131,585,184	5,374,333,612
Landed Weight - LCK	45%	-4%	4%	68,392,724	47,093,382	540,336,654	560,376,537	519,267,220

Enplaned Passengers CRAA

COLUMBUS REGIONAL AIRPORT AUTHORITY

For the Period Ending December 31, 2025
(Current Month Represents Forecasted Enplanements)



Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Full year	YTD
2025A	302,941	304,446	409,851	367,736	427,811	446,497	443,205	402,711	399,772	426,956	364,100	379,352	4,675,378	4,675,378
2025B	328,315	342,392	431,527	404,119	435,183	450,234	431,213	403,003	383,541	411,587	389,711	394,191	4,805,016	4,805,016
2024A	295,178	315,160	404,467	368,525	423,397	443,709	439,174	397,368	377,370	402,139	355,966	395,006	4,617,459	4,617,459
2023A	278,512	286,572	375,452	341,808	386,113	408,111	408,843	359,283	362,080	393,736	365,465	359,092	4,325,067	4,325,067
2019A	289,819	300,752	405,545	357,710	407,261	415,156	411,979	375,560	354,900	403,173	358,786	388,231	4,468,872	4,468,872

**FYTD
Actual to
Budget
December
2025**

	Actual	Budget	
Revenue			
Aeronautical Revenue			
Passenger Airline	\$ 42,419,459	\$ 42,335,281	
Cargo Airline	\$ 2,620,322	\$ 2,114,360	
Other Aeronautical	\$ 14,929,780	\$ 12,933,390	
Non-Aeronautical Revenue			
Parking	\$ 60,652,344	\$ 61,171,129	
Ground Transportation	\$ 20,374,571	\$ 19,012,761	
Concessions	\$ 9,875,124	\$ 8,697,797	
Hotel	\$ 10,080,999	\$ 9,867,707	
Other Non-Aeronautical	\$ 4,961,712	\$ 5,283,641	
Total Revenue	\$ 165,914,311	\$ 161,416,066	3%
Expenses			
Salaries Wages & Benefits	\$ 46,648,647	\$ 47,411,821	
Material & Supplies	\$ 6,095,059	\$ 5,886,006	
Purchase of Services	\$ 53,907,315	\$ 53,759,659	
Other Expenses	\$ 1,852,360	\$ 1,801,611	
Total Operating Expenses	\$ 108,503,381	\$ 108,859,097	0%
Net	\$ 57,410,931	\$ 52,556,969	9%

FYTD Comparison December

	FYTD 2025 Actual 2025	FYTD 2024 Actual 2024	
Revenue			
Aeronautical Revenue			
Passenger Airline	\$ 42,419,459	\$ 37,508,264	
Cargo Airline	\$ 2,620,322	\$ 2,040,624	
Other Aeronautical	\$ 14,929,780	\$ 13,814,293	
Non-Aeronautical Revenue			
Parking	\$ 60,652,344	\$ 57,834,477	
Ground Transportation	\$ 20,374,571	\$ 18,235,431	
Concessions	\$ 9,875,124	\$ 8,825,866	
Hotel	\$ 10,080,999	\$ 9,655,348	
Other Non-Aeronautical	\$ 4,961,712	\$ 5,407,336	
Total Revenue	\$ 165,914,311	\$ 153,321,639	8%
Expenses			
Salaries Wages & Benefits	\$ 46,648,647	\$ 43,952,657	
Material & Supplies	\$ 6,095,059	\$ 6,036,822	
Purchase of Services	\$ 53,907,315	\$ 49,426,080	
Other Expenses	\$ 1,852,360	\$ 2,830,059	
Total Operating Expenses	\$ 108,503,381	\$ 102,245,618	6%
Net	\$ 57,410,931	\$ 51,076,020	12%

Cash Position: December 2025

UNRESTRICTED FUNDS		
Revenue Fund	\$	25,818,240.79
General Purpose Fund	\$	73,973,558.93
New Terminal Reserve Fund	\$	190,000,000.00
O&M & R&R	\$	28,385,101.03
Hotel	\$	2,326,444.24
Security Deposits	\$	433,538.37
UNRESTRICTED TOTAL	\$	320,936,883.36

Days of Cash on Hand CMH, LCK & TZR

- **440 days** (Excludes New Terminal Reserve Fund)
- **1,079 days** (Includes New Terminal Reserve Fund)

Appendix A

**Financial Statements
December 31, 2025
Unaudited for Internal Purposes
Respectfully Submitted
Fabio Spino
Chief Financial Officer**



COLUMBUS
REGIONAL AIRPORT AUTHORITY

FINANCIAL STATEMENTS

December 31, 2025

Respectfully Submitted

Fabio Spino

Chief Financial Officer

Unaudited for internal purposes

CRAA Operating Revenue & Expenses

For the Period Ending December 31, 2025

(\$ In Thousands)

REVENUE	2025				2024		
	ACTUAL	BUDGET	VARIANCE	%	ACTUAL	VARIANCE	%
Aeronautical Revenue							
Passenger Airline Revenue	\$42,419	\$42,335	\$84	0.2%	\$37,508	\$4,911	13%
Cargo Airline Revenue	2,620	2,114	506	23.9%	2,041	580	28%
Other Aeronautical Revenue	14,930	12,933	1,996	15.4%	13,814	1,115	8%
Total Aeronautical Revenue	59,970	57,383	2,587	4.5%	53,363	6,606	12%
Non-Aeronautical Revenue							
Parking Revenue	60,652	61,171	(519)	-0.8%	57,834	2,818	5%
Ground Transportation Revenue	20,375	19,013	1,362	7.2%	18,235	2,139	12%
Concession Revenue	9,875	8,698	1,177	13.5%	8,826	1,049	12%
Hotel Revenue	10,081	9,868	213	2.2%	9,655	426	4%
Other Non-Aeronautical Revenue	4,962	5,284	(322)	-6.1%	5,407	(446)	-8%
Total Non-Aeronautical Revenue	105,945	104,033	1,912	1.8%	99,958	5,986	6%
	165,914	161,416	4,498	2.8%	153,322	12,593	8.2%
EXPENSES							
Employee Wages & Benefits	46,649	47,412	763	1.6%	43,953	2,696	6%
Material & Supplies	6,095	5,886	(209)	-3.6%	6,037	58	1%
Purchase of Services	53,907	53,760	(148)	-0.3%	49,426	4,481	9%
Other Expenses	1,852	1,802	(51)	-2.8%	2,830	(978)	-35%
	108,503	108,859	356	0.3%	102,246	6,258	6%
OPERATING INCOME BEFORE DEPRECIATION							
	\$57,411	\$52,557	\$4,854	9.2%	\$51,076	\$6,335	12.4%

MANAGEMENT COMMENTS

CURRENT YEAR BUDGET VARIANCE:

REVENUE

Total Operating Revenue has a favorable budget variance of \$4,498.

CARGO AIRLINE - \$506

The favorable variance is due to higher than forecasted Aircraft Parking, and Cargo Landing Fees.

OTHER AERONAUTICAL REVENUE - \$1,996

The favorable variance is due to higher than forecasted FBO Ground Handling Fees, Use Fees, Fueling Fees, and Access Control Fees.

PARKING - (\$519)

The unfavorable variance is due to a decline in ticket pull activity in the Red and Green Lots.

GROUND TRANSPORTATION - \$1,362

The favorable variance is due to higher than forecasted transactions for Transportation Network Companies, Rental Cars, and Peer to Peer Car Sharing.

CONCESSIONS - \$1,177

The favorable variance is due to higher than forecasted sales for Retail Concessions, Passenger Security Screening, Airline Club, Banking & Lottery, and Food & Beverage.

HOTEL - \$213

The favorable variance is due to a higher average daily room rate and an increase in food and beverage sales while maintaining a competitive occupancy rate to the Columbus market.

OTHER NON-AERONAUTICAL - (\$322)

The unfavorable variance is due to lower than forecasted Intermodal Lift Fees.

EXPENSES

Total Operating Expenses have a favorable budget variance of \$356.

EMPLOYEE WAGES & BENEFITS - \$763

The favorable variance is due to higher than forecasted vacancies and lower than expected health insurance costs.

MATERIALS & SUPPLIES - (\$209)

The unfavorable variance is due to an inventory price and quantity adjustment related to resolving data discrepancies prior to and post ERP conversion.

PURCHASE OF SERVICES - (\$148)

The unfavorable variance is due to an increase in spending for Contracted Services, Utilities & Telecommunications, Real Estate Taxes, Contract Labor & Benefits, Equipment Rental, and Trash & Recycling Services.

ACTUAL CURRENT YEAR VS. PRIOR YEAR

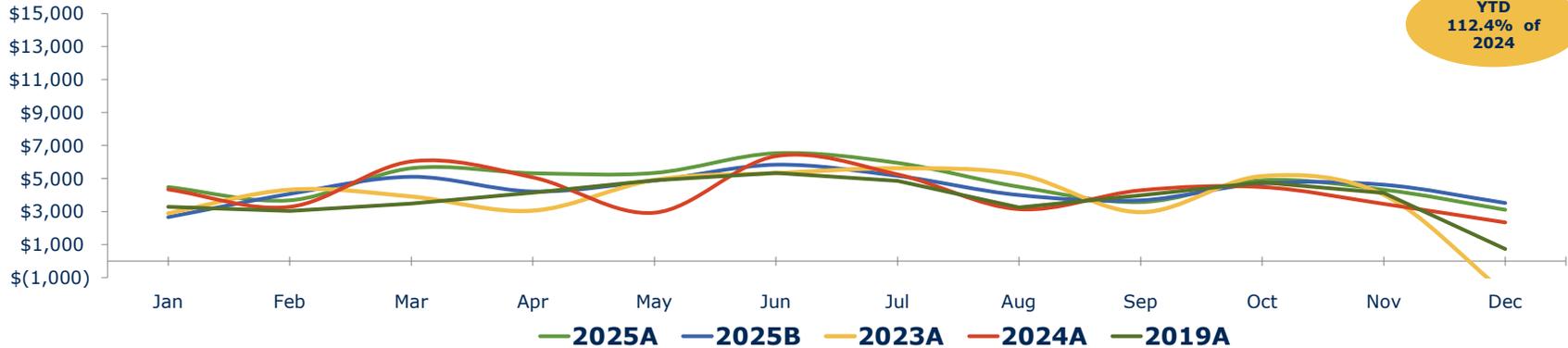
2025 Revenue exceeded 2024 Revenue by \$12,593 and 2025 Expenses were higher than 2024 Expenses by \$6,258.

The increase in revenue is related to a 12% increase in Aeronautical Revenue and a 6% increase in Non-Aeronautical Revenue primarily driven by a modest increase in activities and rates. Expenses have increased over prior year primarily due to increases in union contracts and budgeted salary increases in Wages & Benefits as well as increases in Material & Supplies, and Purchases of Services.

COLUMBUS REGIONAL AIRPORT AUTHORITY

For the Period Ending December 31, 2025
(\$ In Thousands)

CRAA OPERATING INCOME

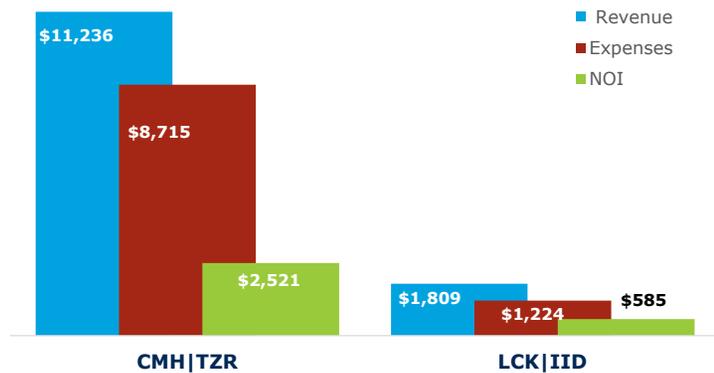


Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Full year	YTD
2025A	\$ 4,491	\$ 3,693	\$ 5,628	\$ 5,335	\$ 5,343	\$ 6,535	\$ 5,953	\$ 4,512	\$ 3,570	\$ 4,907	\$ 4,337	\$ 3,106	\$ 57,411	\$ 57,411
2025B	\$ 2,670	\$ 4,083	\$ 5,106	\$ 4,229	\$ 4,883	\$ 5,841	\$ 5,171	\$ 3,999	\$ 3,693	\$ 4,712	\$ 4,639	\$ 3,530	\$ 52,557	\$ 52,557
2024A	\$ 4,344	\$ 3,291	\$ 6,043	\$ 5,086	\$ 2,937	\$ 6,361	\$ 5,265	\$ 3,144	\$ 4,300	\$ 4,495	\$ 3,469	\$ 2,343	\$ 51,076	\$ 51,076
2023A	\$ 2,901	\$ 4,335	\$ 3,915	\$ 3,060	\$ 4,926	\$ 5,332	\$ 5,625	\$ 5,251	\$ 2,965	\$ 5,159	\$ 4,017	\$ (1,915)	\$ 45,569	\$ 45,569
2019A	\$ 3,288	\$ 3,036	\$ 3,485	\$ 4,137	\$ 4,896	\$ 5,342	\$ 4,851	\$ 3,259	\$ 3,987	\$ 4,778	\$ 4,125	\$ 744	\$ 45,928	\$ 45,928

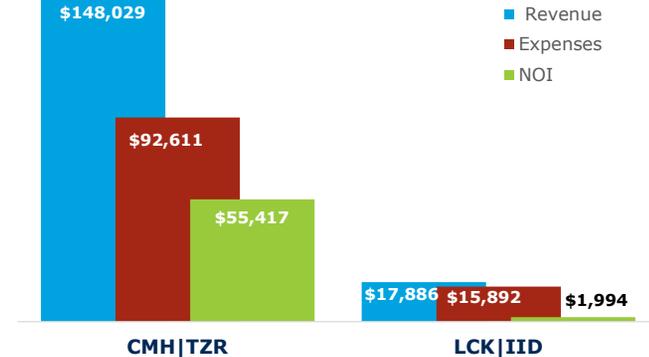
NOTE: 2019 and 2023 amounts include COVID relief.

NET OPERATING INCOME BY BUSINESS UNIT

Current Month

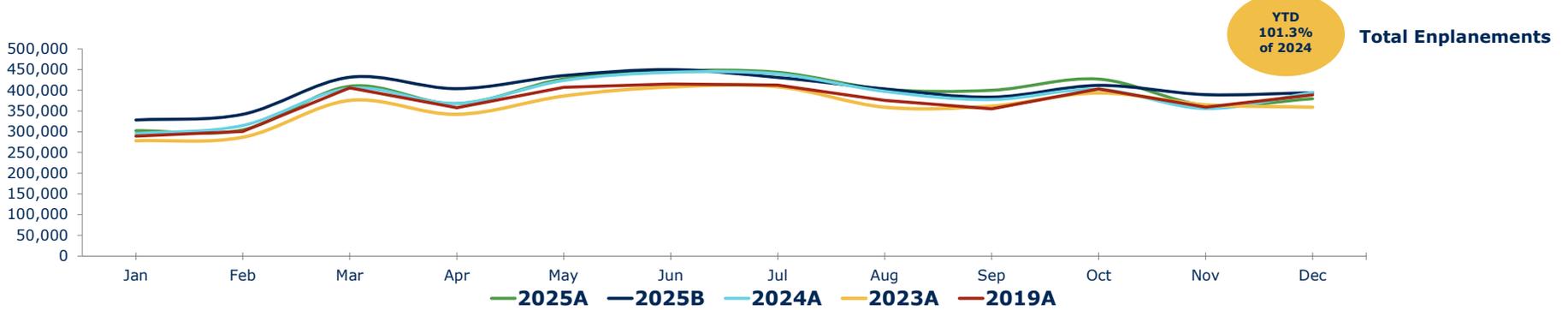


Year to Date



COLUMBUS REGIONAL AIRPORT AUTHORITY

For the Period Ending December 31, 2025
(Current Month Represents Forecasted Enplanements)

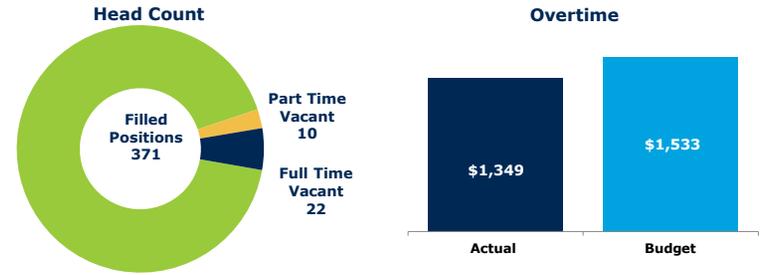


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2025A	302,941	304,446	409,851	367,736	427,811	446,497	443,205	402,711	399,772	426,956	364,100	379,352	4,675,378	4,675,378
2025B	328,315	342,392	431,527	404,119	435,183	450,234	431,213	403,003	383,541	411,587	389,711	394,191	4,805,016	4,805,016
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2019A	289,819	300,752	405,545	357,710	407,261	415,156	411,979	375,560	354,900	403,173	358,786	388,231	4,468,872	4,468,872

UTILITY COSTS

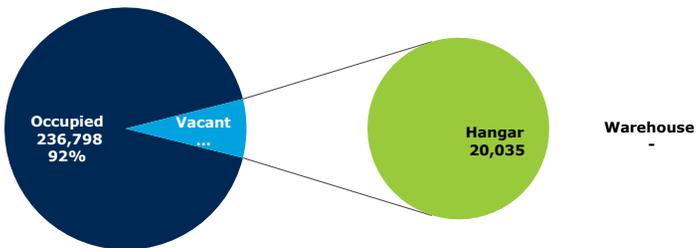


CRAA SALARIES & WAGES



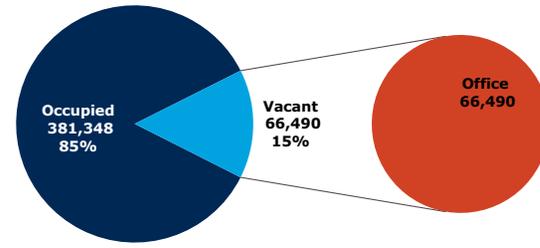
CMH LEASABLE BUILDINGS

Occupied & Vacant Square Feet



LCK LEASABLE BUILDINGS

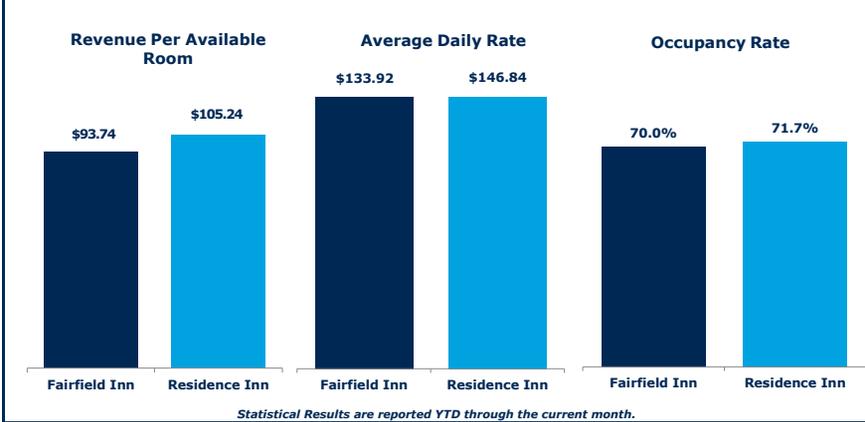
Occupied & Vacant Square Feet



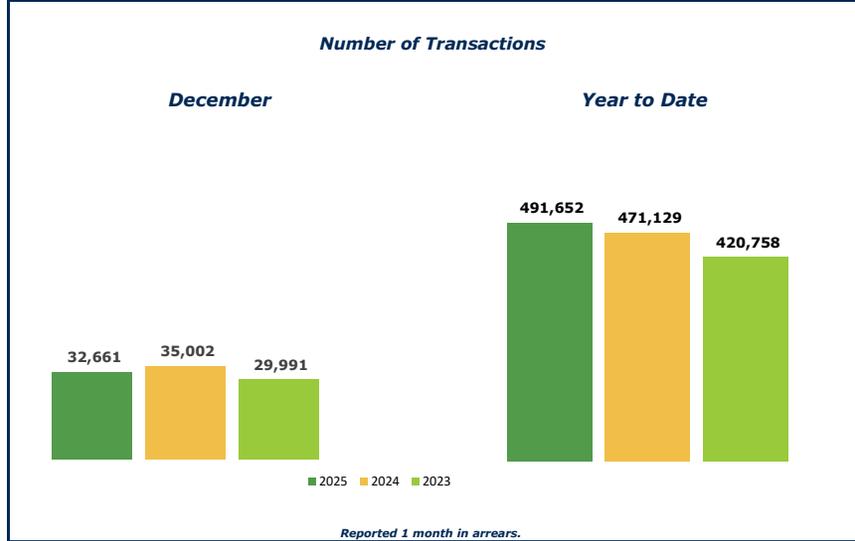
COLUMBUS REGIONAL AIRPORT AUTHORITY
JOHN GLENN INTERNATIONAL
 For the Period Ending December 31, 2025
 (\$ In Thousands)

HOTEL OPERATIONS

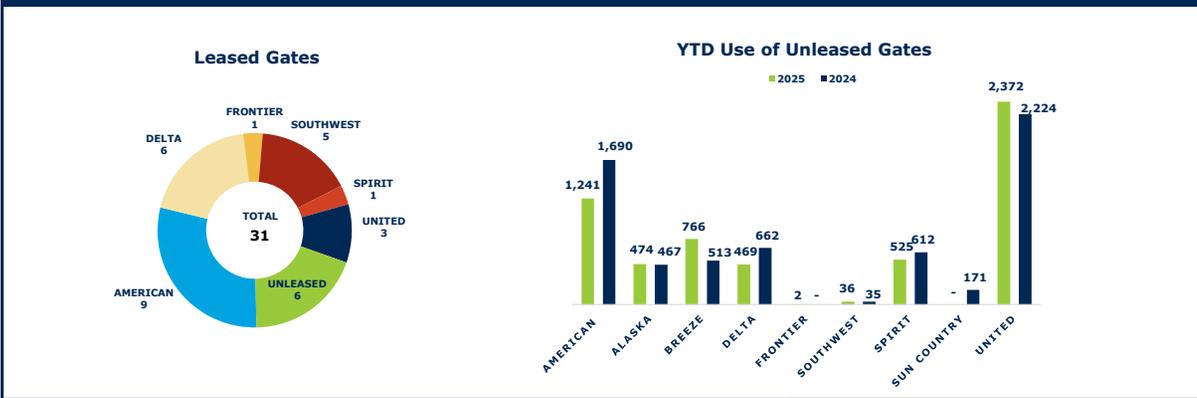
	Actual	Budget	Variance
REVENUE	\$10,081	\$9,868	\$213
EXPENSES	6,402	6,518	116
Net Operating Income	\$3,679	\$3,350	\$329



RENTAL CAR ACTIVITY
 (Year over Year / Year to Date)



JOHN GLENN COLUMBUS GATES



CRAA Board | Finance & Audit Committee

Fabio Spino
Chief Financial Officer
January 2026
Financial Presentation - Unaudited



COLUMBUS
REGIONAL AIRPORT AUTHORITY

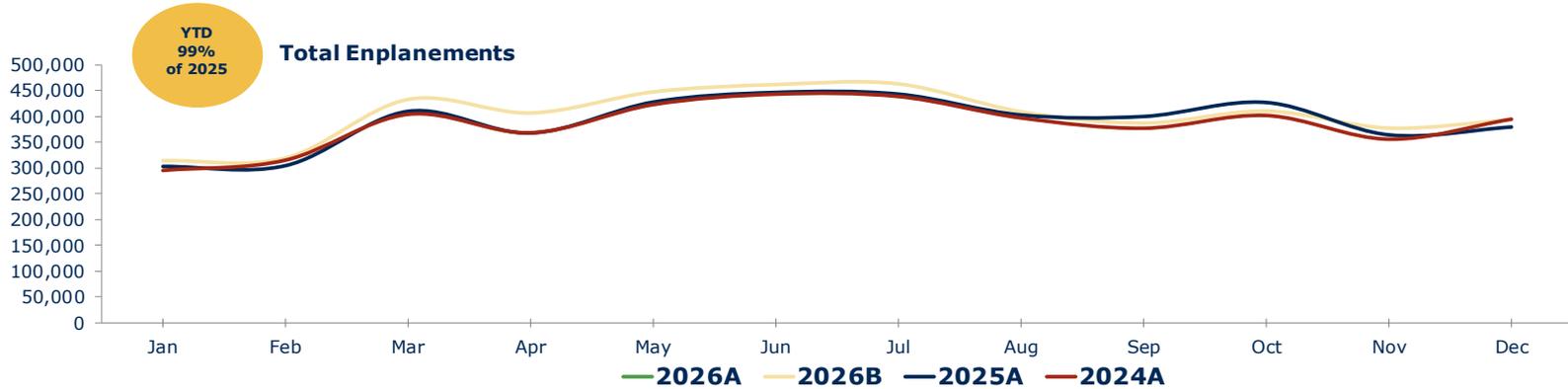
Activity Report: January 2026

Activity	FYTD	Budget	January 2026	January 2025	FYTD Budget
Revenue	-1%	2%	\$ 13,120,997	\$ 13,212,733	\$ 12,865,880
Expenses	9%	-9%	\$ 9,480,432	\$ 8,721,621	\$ 10,413,244
NOI (before Depreciation)	-19%	48%	\$ 3,640,566	\$ 4,491,111	\$ 2,452,635
Food & Beverage (revenue)	16%	21%	\$ 348,225	\$ 300,986	\$ 287,550
Retail (revenue)	3%	20%	\$ 178,331	\$ 173,872	\$ 149,196
Hotel (revenue)	10%	3%	\$ 729,995	\$ 666,506	\$ 710,816
Parking Activity (Tickets Issued)	-10%	-8%	70,472	78,289	76,945
Parking Activity (Revenue)	-5%	-6%	\$ 4,528,096	\$ 4,785,352	\$ 4,819,222
Ground Transportation (Revenue)	7%	11%	\$ 1,347,410	\$ 1,254,172	\$ 1,214,382
RAC Transaction Days	-35%	-20%	112,281	172,422	140,431
Enplaned Passengers	-1%	-4%	301,186	302,941	314,546
Landed Weight - CMH	-7%	-10%	375,317,718	401,771,817	415,357,971
Landed Weight - LCK	42%	37%	55,616,428	39,124,547	40,458,351

Enplaned Passengers CRAA

COLUMBUS REGIONAL AIRPORT AUTHORITY

For the Period Ending January 31, 2026



NOTE: Current Month Represents Forecasted Enplanements.

**FYTD
Actual to
Budget
January 2026**

	Actual	Budget	
Revenue			
Aeronautical Revenue			
Passenger Airline	\$ 3,527,242	\$ 3,713,279	
Cargo Airline	\$ 152,241	\$ 133,892	
Other Aeronautical	\$ 1,626,384	\$ 1,272,584	
Non-Aeronautical Revenue			
Parking	\$ 4,528,096	\$ 4,819,222	
Ground Transportation	\$ 1,347,410	\$ 1,214,382	
Concessions	\$ 744,544	\$ 589,190	
Hotel	\$ 729,995	\$ 710,816	
Other Non-Aeronautical	\$ 465,086	\$ 412,515	
Total Revenue	\$ 13,120,997	\$ 12,865,880	2%
Expenses			
Salaries Wages & Benefits	\$ 4,309,136	\$ 4,256,332	
Material & Supplies	\$ 450,553	\$ 587,243	
Purchase of Services	\$ 4,612,945	\$ 5,398,440	
Other Expenses	\$ 107,798	\$ 171,229	
Total Operating Expenses	\$ 9,480,432	\$ 10,413,244	-9%
Net	\$ 3,640,566	\$ 2,452,635	48%

FYTD Comparison January

	FYTD 2026 Actual 2026	FYTD 2025 Actual 2025	
Revenue			
Aeronautical Revenue			
Passenger Airline	\$ 3,527,242	\$ 3,370,638	
Cargo Airline	\$ 152,241	\$ 299,598	
Other Aeronautical	\$ 1,626,384	\$ 1,316,642	
Non-Aeronautical Revenue			
Parking	\$ 4,528,096	\$ 4,785,352	
Ground Transportation	\$ 1,347,410	\$ 1,254,172	
Concessions	\$ 744,544	\$ 712,433	
Hotel	\$ 729,995	\$ 666,506	
Other Non-Aeronautical	\$ 465,086	\$ 807,391	
Total Revenue	\$ 13,120,997	\$ 13,212,733	-1%
Expenses			
Salaries Wages & Benefits	\$ 4,309,136	\$ 4,168,869	
Material & Supplies	\$ 450,553	\$ 370,702	
Purchase of Services	\$ 4,612,945	\$ 4,045,611	
Other Expenses	\$ 107,798	\$ 136,440	
Total Operating Expenses	\$ 9,480,432	\$ 8,721,621	9%
Net	\$ 3,640,566	\$ 4,491,111	-19%

Cash Position: January 2026

UNRESTRICTED FUNDS		
Revenue Fund	\$	25,945,785.44
General Purpose Fund	\$	60,297,310.12
New Terminal Reserve Fund	\$	190,000,000.00
O&M & R&R	\$	42,467,713.69
Hotel	\$	2,363,884.44
Security Deposits	\$	459,531.37
UNRESTRICTED TOTAL	\$	321,534,225.06

Days of Cash on Hand CMH, LCK & TZR

- **424 days** (Excludes New Terminal Reserve Fund)
- **1,036 days** (Includes New Terminal Reserve Fund)

Appendix A

**Financial Statements
January 31, 2026
Unaudited for Internal Purposes
Respectfully Submitted
Fabio Spino
Chief Financial Officer**



COLUMBUS
REGIONAL AIRPORT AUTHORITY

FINANCIAL STATEMENTS

January 31, 2026

Respectfully Submitted

Fabio Spino

Chief Financial Officer

Unaudited for internal purposes

CRAA Operating Revenue & Expenses

For the Period Ending January 31, 2026
(\$ In Thousands)

REVENUE	2026				2025		
	ACTUAL	BUDGET	VARIANCE	%	ACTUAL	VARIANCE	%
Aeronautical Revenue							
Passenger Airline Revenue	\$3,527	\$3,713	(\$186)	-5.0%	\$3,371	\$157	5%
Cargo Airline Revenue	152	134	18	13.7%	300	(147)	-49%
Other Aeronautical Revenue	1,626	1,273	354	27.8%	1,317	310	24%
Total Aeronautical Revenue	5,306	5,120	186	3.6%	4,987	319	6%
Non-Aeronautical Revenue							
Parking Revenue	4,528	4,819	(291)	-6.0%	4,785	(257)	-5%
Ground Transportation Revenue	1,347	1,214	133	11.0%	1,254	93	7%
Concession Revenue	745	589	155	26.4%	712	32	5%
Hotel Revenue	730	711	19	2.7%	667	63	10%
Other Non-Aeronautical Revenue	465	413	53	12.7%	807	(342)	-42%
Total Non-Aeronautical Revenue	7,815	7,746	69	0.9%	8,226	(411)	-5%
	13,121	12,866	255	2.0%	13,213	(92)	-0.7%
EXPENSES							
Employee Wages & Benefits	4,309	4,256	(53)	-1.2%	4,169	140	3%
Material & Supplies	451	587	137	23.3%	371	80	22%
Purchase of Services	4,613	5,398	785	14.6%	4,046	567	14%
Other Expenses	108	171	63	37.0%	136	(29)	-21%
	9,480	10,413	933	9.0%	8,722	759	9%
OPERATING INCOME BEFORE DEPRECIATION							
	\$3,641	\$2,453	\$1,188	48.4%	\$4,491	(\$851)	-18.9%

MANAGEMENT COMMENTS

CURRENT YEAR BUDGET VARIANCE:

REVENUE

Total Operating Revenue has a favorable budget variance of \$255.

PASSENGER AIRLINE - (\$186)

The unfavorable variance is due to lower than forecasted Landing Fees, and Apron Fees.

OTHER AERONAUTICAL REVENUE - \$354

The favorable variance is due to higher than forecasted FBO Ground Handling Fees, Use Fees, Fueling Fees, and Access Control Fees.

PARKING - (\$291)

The unfavorable variance is due to a decline in ticket pull activity in the Red and Green Lots, and Garage as a result of Winter Storm Fern.

GROUND TRANSPORTATION - \$133

The favorable variance is due to higher than forecasted transactions for Transportation Network Companies and Peer to Peer Car Sharing.

CONCESSIONS - \$155

The favorable variance is due to higher than forecasted sales for Retail Concessions, Passenger Security Screening, Airline Club, Vending Machines, and Food & Beverage.

EXPENSES

Total Operating Expenses have a favorable budget variance of \$933.

EMPLOYEE WAGES & BENEFITS - (\$53)

The unfavorable variance is due to unbudgeted overtime incurred as a result of Winter Storm Fern.

MATERIALS & SUPPLIES - \$137

The favorable variance is due to a decrease in spending for Fuel, Oil & Lubricants, and IT Software & Hardware.

PURCHASE OF SERVICES - \$785

The favorable variance is due to a decrease in spending for Repairs & Maintenance, Inspections, Permits & Licenses, Business Conferences & Employee Training, Services, Contract Labor & Benefits, and Utilities & Telecommunications.

ACTUAL CURRENT YEAR VS. PRIOR YEAR

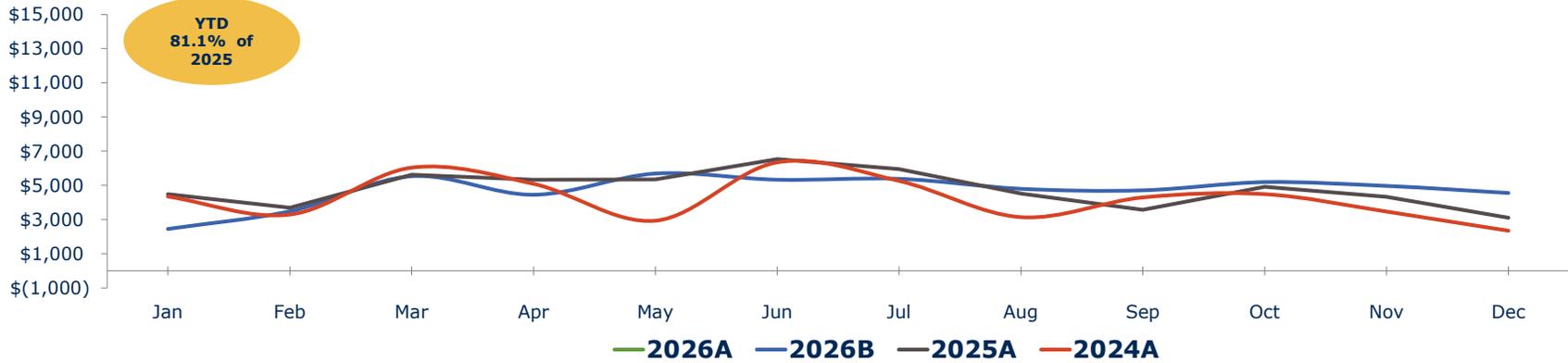
2026 Revenue fell short of exceeding 2025 Revenue by \$92 and 2026 Expenses were higher than 2025 Expenses by \$759.

The revenue decline is primarily due to a 5% decrease in Non-Aeronautical Revenue. Expenses have increased over prior year primarily due to increases in union contracts and budgeted salary increases in Wages & Benefits as well as increases in Material & Supplies, and Purchases of Services.

COLUMBUS REGIONAL AIRPORT AUTHORITY

For the Period Ending January 31, 2026
(\$ In Thousands)

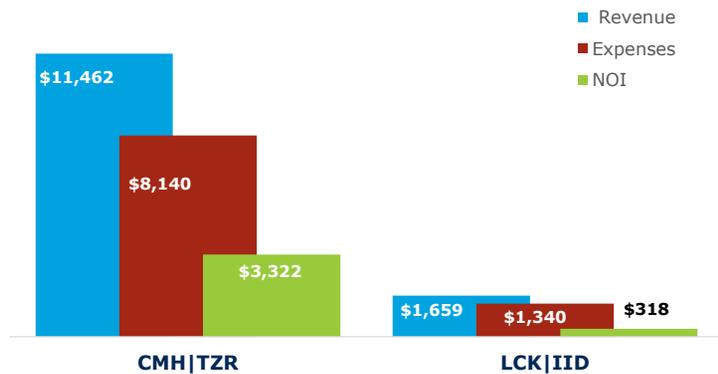
CRAA OPERATING INCOME



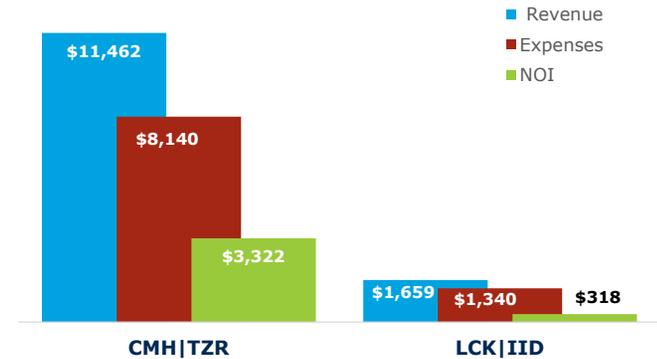
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Full year	YTD
2026A	\$ 3,641												\$ 3,641	\$ 3,641
2026B	\$ 2,453	\$ 3,493	\$ 5,533	\$ 4,459	\$ 5,691	\$ 5,336	\$ 5,390	\$ 4,807	\$ 4,714	\$ 5,192	\$ 4,975	\$ 4,549	\$ 56,591	\$ 2,453
2025A	\$ 4,491	\$ 3,693	\$ 5,628	\$ 5,335	\$ 5,343	\$ 6,535	\$ 5,953	\$ 4,512	\$ 3,570	\$ 4,907	\$ 4,337	\$ 3,106	\$ 57,411	\$ 4,491
2024A	\$ 4,344	\$ 3,291	\$ 6,043	\$ 5,086	\$ 2,937	\$ 6,361	\$ 5,265	\$ 3,144	\$ 4,300	\$ 4,495	\$ 3,469	\$ 2,343	\$ 51,076	\$ 4,344

NET OPERATING INCOME BY BUSINESS UNIT

Current Month

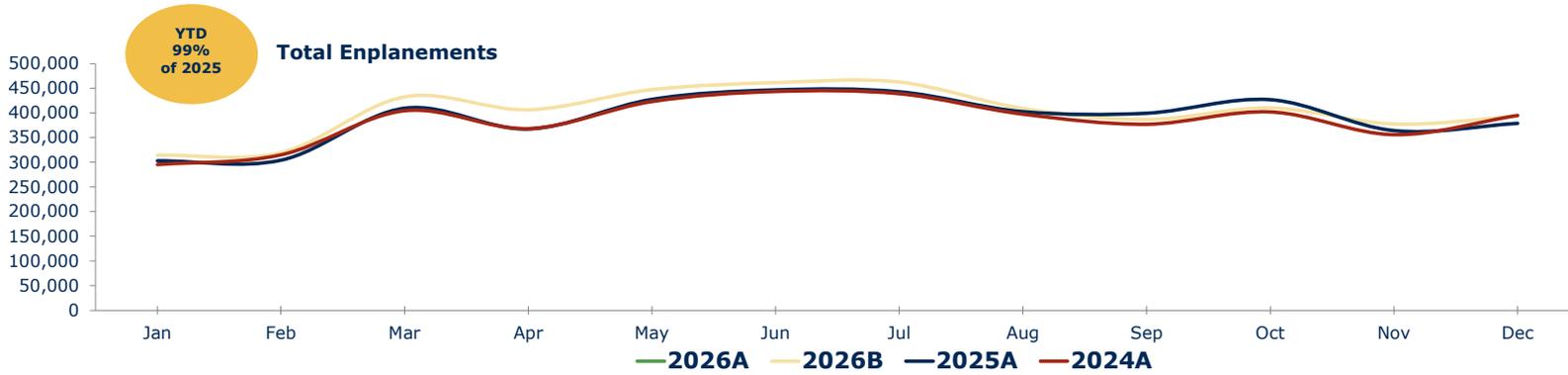


Year to Date



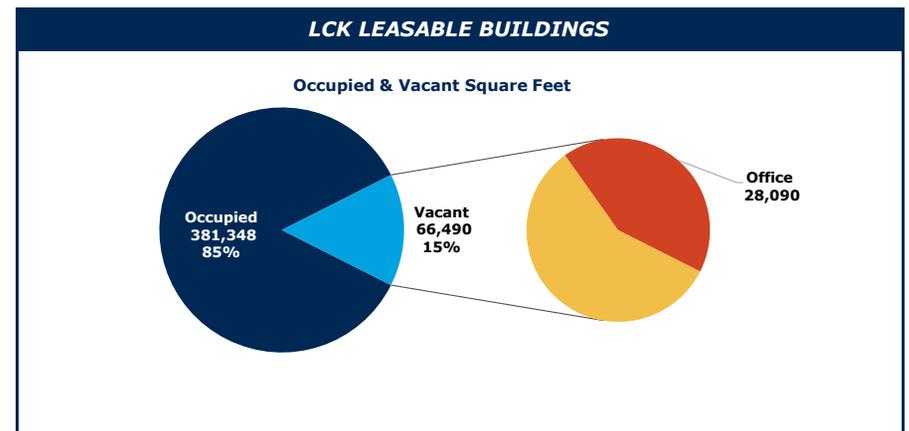
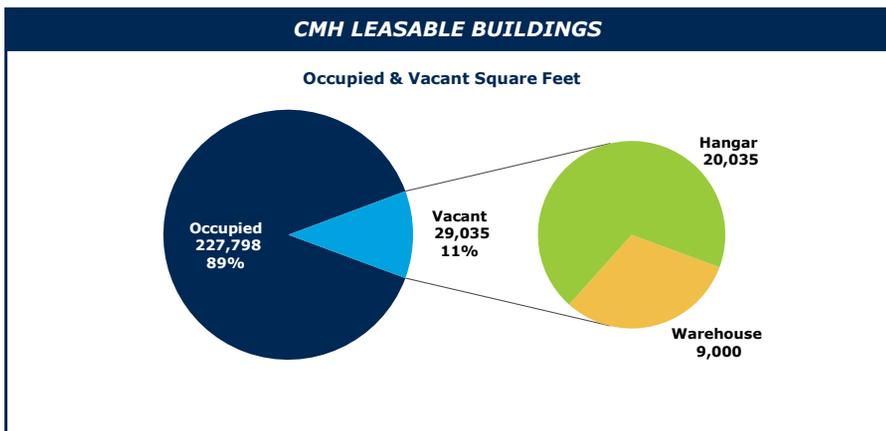
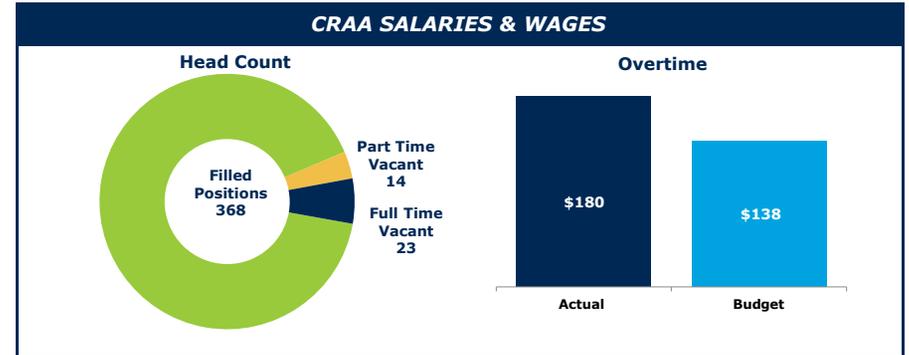
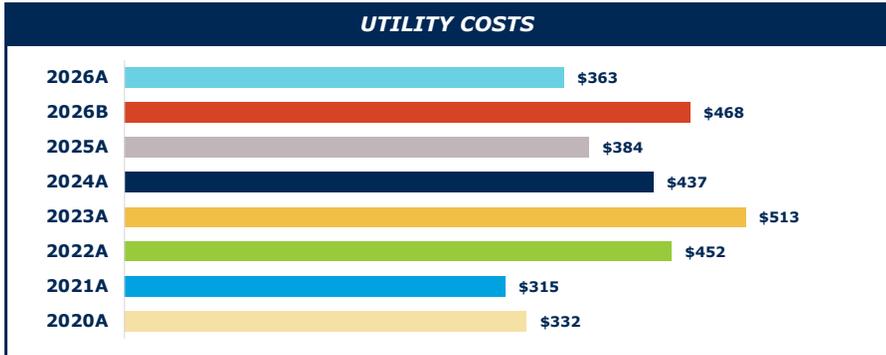
COLUMBUS REGIONAL AIRPORT AUTHORITY

For the Period Ending January 31, 2026



Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Full year	YTD
2026A	301,186												301,186	301,186
2026B	314,546	319,552	432,849	406,637	447,370	461,526	462,823	409,066	386,983	410,241	377,468	393,721	4,822,782	314,546
2025A	302,941	304,446	409,851	367,736	427,811	446,497	443,205	402,711	399,772	426,956	364,100	379,352	4,675,378	302,941
2024A	295,178	315,160	404,467	368,525	423,397	443,709	439,174	397,368	377,370	402,139	355,966	395,006	4,617,459	295,178

NOTE: Current Month Represents Forecasted Enplanements.

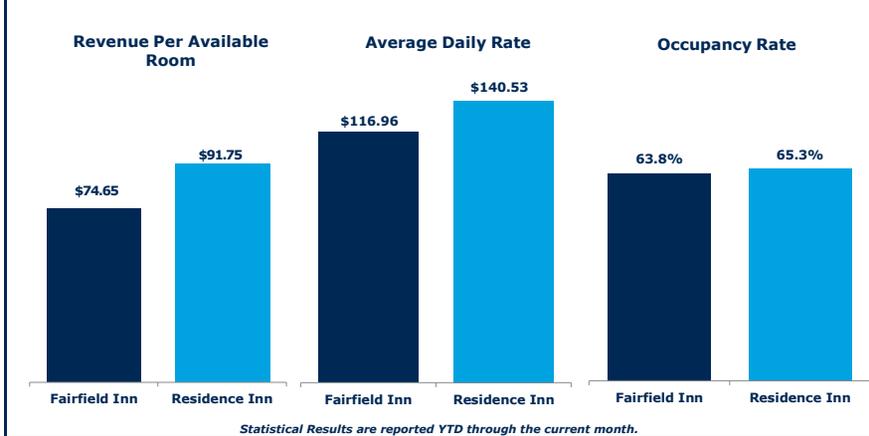


COLUMBUS REGIONAL AIRPORT AUTHORITY JOHN GLENN INTERNATIONAL

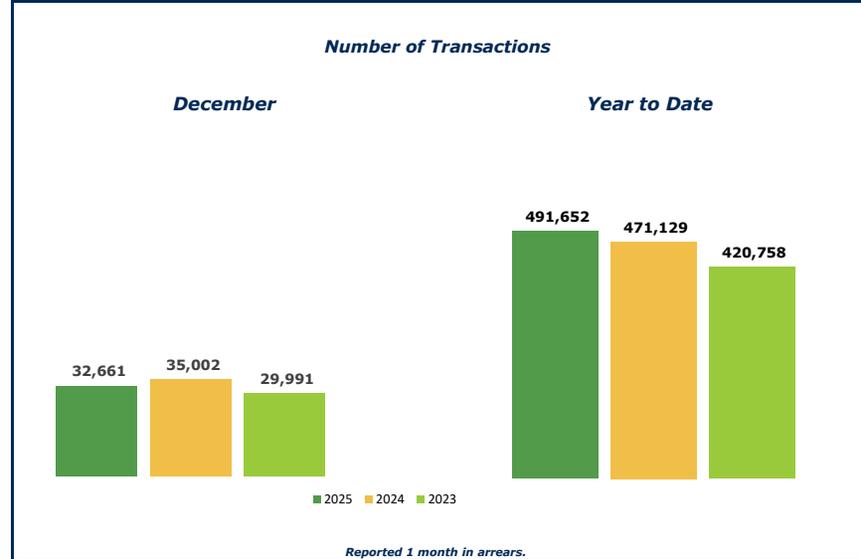
For the Period Ending January 31, 2026
(\$ In Thousands)

HOTEL OPERATIONS

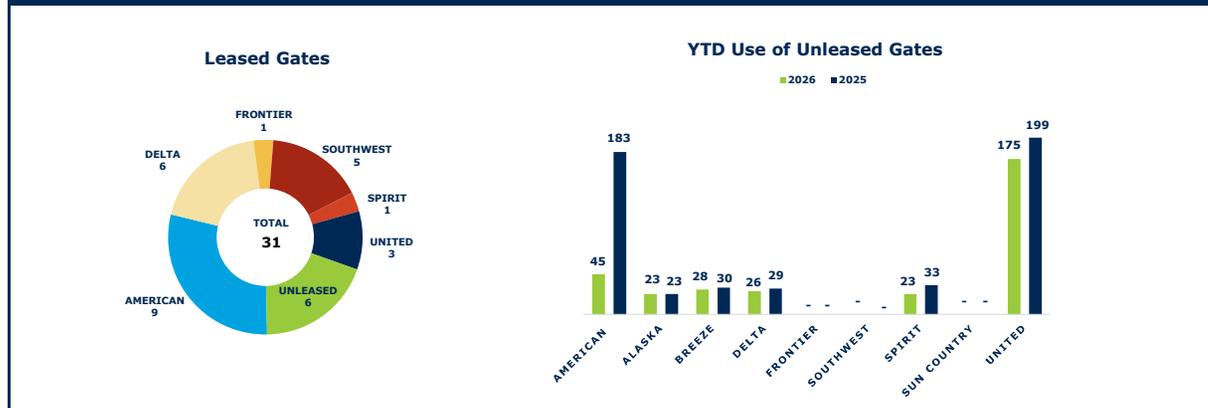
	Actual	Budget	Variance
REVENUE	\$730	\$711	\$19
EXPENSES	507	500	(7)
Net Operating Income	\$223	\$211	\$12



RENTAL CAR ACTIVITY (Year over Year / Year to Date)



JOHN GLENN COLUMBUS GATES



President & CEO Report February 2026

Top takeaways

1. Public Safety update
2. Air service wrap-up
3. Winter storm cleanup

Public Safety

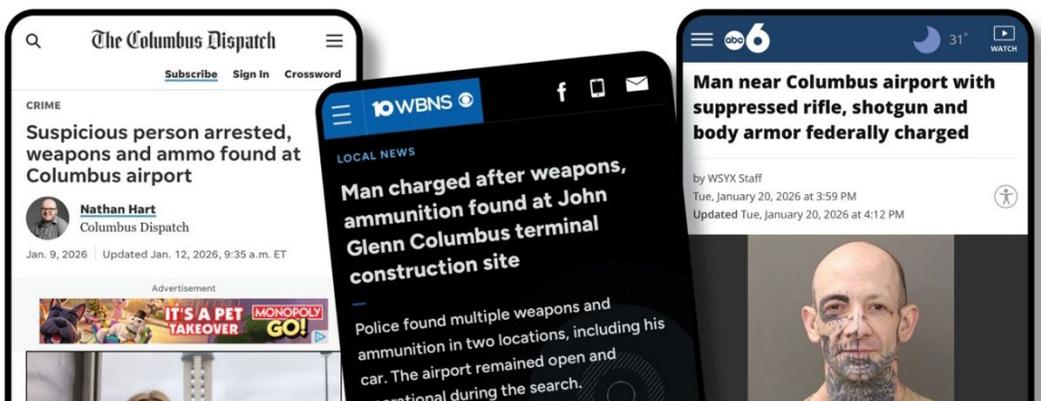
Fire contained

In the early morning hours of Friday, February 13, our Airport Rescue and Firefighting team responded to a fire at an unoccupied building along North Hamilton Road. The building is the old TAT hangar, now used for storage. Emergency personnel from Columbus, Whitehall, and Mifflin Township also responded. The team quickly extinguished the fire, and although the cause was undetermined, it appears to be related to electrical wiring rather than criminal or misuse. The extent of the damage is being investigated further, but clearly the entire office on the north side was destroyed. The prompt and professional response of CRAA and mutual aid prevented it from growing and impacting airport operations.

Security incident update

Federal charges were filed against 40-year-old William Griffith, who was arrested for weapons possession and trespassing in the new terminal construction site's administrative area during the early morning hours of January 9.

Construction workers noticed an unauthorized individual in the area and an unattended car near locked gates, and they called airport police. The callers remained on the line while dispatcher Allison Zornes relayed information to the responding officers. Sergeant Michael Mottley, Officer Jonathan Steigerwald, Officer Craig Gibson, and Officer Nicholas McIntosh demonstrated exceptional service to the airport community and exemplary bravery by taking the alleged individual into custody without incident. Upon further search, the officers found the individual had brought a significant number of loaded weapons and multiple rounds of ammunition into the secured area.



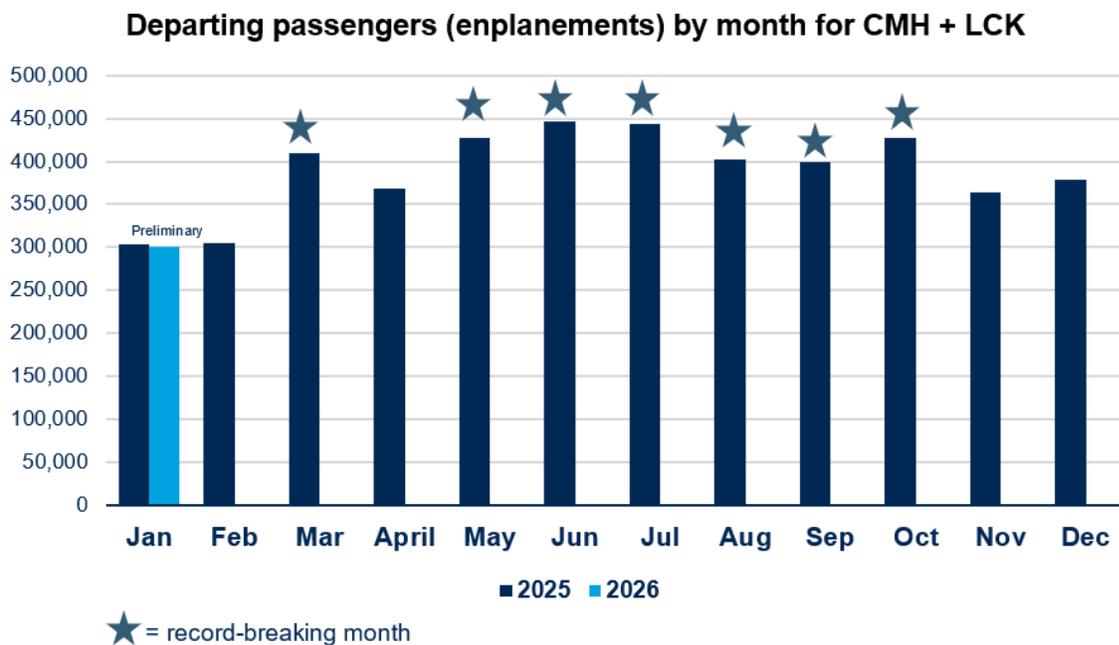
The case is now being pursued by the U.S. Attorney for the Southern District of Ohio and members of the FBI.

In recognition of their efforts, Sergeant Mottley, Officers Steigerwald, Gibson, and McIntosh will receive police department citations. The construction worker who called in will receive CRAA's Eagle Eye Security Awareness Award. The quick and decisive actions of all involved resulted in the best possible outcome for the safety of our airport community and uninterrupted operations at John Glenn International.

Passenger air service

2025 recap

2025 was another record-breaking year for passenger travel with 4.68 million enplanements, or 9.36 million total passengers at Columbus airports. CMH was ranked fifth among the nation's 50 busiest airports in scheduled airline flight growth, with a 7.1% year-over-year increase in 2025. Comprehensive air service monthly activity reports are posted at flycolumbus.com/business/operational-statistics/.



Latest travel trends

Despite hundreds of canceled flights from both CMH and LCK due to winter storm Fern, preliminary enplanement figures show just a minor decrease of -0.6% year-over-year for the month of January.

Upcoming increases in air service

The following new routes have already been announced and will launch this year:

- March 7: Southwest Airlines seasonal, weekend-only to Panama City Beach, FL.
- March 8: Frontier Airlines seasonal, three-times weekly to Fort Lauderdale, FL.
- March 29: United Airlines daily, to Los Angeles, CA.
- May 1: Air Canada seasonal, daily to Montreal, QC.
- May 8: Breeze Airways seasonal, twice-weekly to Greenville-Spartanburg, SC.
- May 21: Allegiant Air twice weekly to Key West, FL.
- June 7: Delta Air Lines daily to Austin, TX.

In addition, many longstanding routes will see significant flight schedule increases, including:

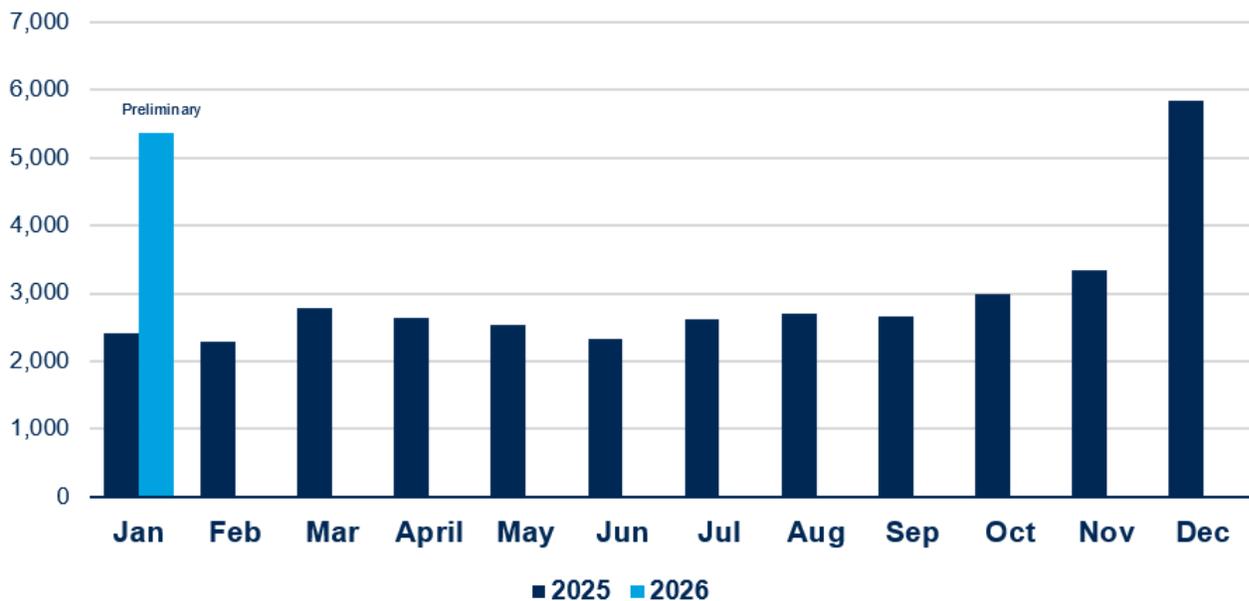
- American Airlines to Chicago (up to 8x daily).
- Frontier Airlines to Orlando (up to 1x daily).
- Southwest Airlines to Austin (up to 2x daily) and Dallas (up to 2x daily).
- United Airlines to Chicago (up to 9x daily), Newark (up to 6x daily) and San Francisco (up to 2x daily).

Cargo air service

2025 recap

Rickenbacker saw an uptick in air cargo arrivals to end 2025, with each of the last three months stronger year-over-year than in 2024. However, due to a slow start to the year, the late uptick was not enough to make cargo volumes positive for the entire year over last year.

Cargo volume by month for LCK (metric tons)



Cargo activity

- January preliminary cargo volume was up 121.7% from the year prior.
- January preliminary cargo operations were up 22.0% from the year prior.

Charters drive 2026 activity

Rickenbacker maintained its upward trend in January, driven by high-demand emergency charters. Specifically, disruptions in domestic aluminum production prompted the automotive industry to leverage Rickenbacker for sourcing runs from Asia and Europe, and additional supply flights from Central America. Furthermore, the airport supported an Ohio supplier by facilitating two Korean Air Cargo flights carrying 2 million eggs to Seoul during an avian influenza outbreak. Combined with consistent military charter activity, these operations underscore Rickenbacker's critical role as a versatile and expedited global logistics hub.

Note that this significant year-over-year increase is expected to slow as emergency charters meet short-term market needs.

Foreign Trade Zone

Additional sites

Our Foreign-Trade Zone ended 2025 with a marked increase in new sites and activity, with the approval of eight new sites. Currently, FTZ #138 has 28 active sites, and an additional five are pending approval with U.S. Customs. Final 2025 volumes and rankings are expected mid-year.

Operations

Winter storm Fern cleanup

CRAA snow removal teams demonstrated an uncompromising commitment to safety and operational continuity during January's winter storm Fern. Facing a total snowfall of 12.4 inches, approximately 110 CRAA employees worked tirelessly at CMH, LCK, and TZR to ensure our facilities remained functional and secure.



Crews executed 27 specific runway clearances on CMH runways alone. In total, the team relocated 1.5 million cubic yards of snow from the runways. To put that volume into perspective, that's the equivalent of 302 million gallons, or enough snow to fill 457 Olympic-sized swimming pools.

This monumental effort by our dedicated staff ensured that, despite the heavy accumulation causing Franklin County's first Level Three Snow Emergency, our airports remained safe and accessible.

Customer experience

Streamlined checkpoints

This month, the Facilities and Customer Experience teams collaborated to enhance the passenger journey at three CMH TSA checkpoints. By replacing outdated flag signage with intuitive overhead displays for each lane, the teams successfully reduced traveler confusion and improved overall terminal flow.

Concessions

Plum Market opening

Plum Market, our newest concessionaire, opened in Concourse B, featuring fresh hot and cold meals and healthy snacks for breakfast, lunch, and dinner. In addition, Plum Market added a grab-and-go kiosk in Concourse A, giving passengers in two concourses a wider variety of options while they wait for their flights.



Community events

Dr. Martin Luther King, Jr. Birthday Breakfast

Several employees attended the 41st annual MLK breakfast on behalf of CRAA. This year's theme was "A Journey Ahead: Advancing Liberty and Justice for All." The event is Columbus's signature King holiday event and is the largest event of its kind honoring the life and legacy of Dr. Martin Luther King, Jr.



President's Report

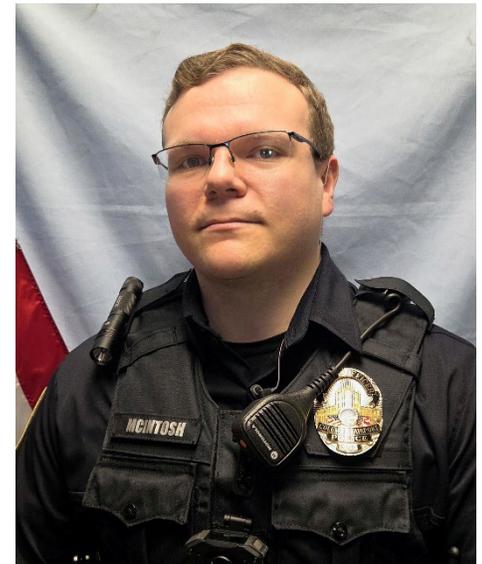
Columbus Regional Airport Authority

February 2026



COLUMBUS
REGIONAL AIRPORT AUTHORITY

Public safety update



Passenger air service wrap-up



2025 was a record year for Columbus airports! ✈️

John Glenn Columbus International Airport and Rickenbacker International Airport welcomed 9.36 million passengers, surpassing last year's record and continuing the strong momentum we're seeing across Central Ohio.

Even more significant was our flight growth last year. John Glenn ranked 5th among the nation's 50 busiest airports in growth, with a 7.1% year-over-year increase in

4:05 5G 69

Posts columbusairport

columbusairport and rickintlairport
John Glenn Columbus International Airport

Liked by rickintlairport and others
columbusairport 2025 CALLED. IT SAID: RECORD YEAR. ✈️

9.36M passengers (combined CMH + LCK)
7.1% flight growth = top 5 for growth in the nation (CMH)

CMH John Glenn Intl Airport @columbusairport · Jan 22
Record year: unlocked. ✈️

9.36M passengers.
7.1% flight growth.
Top 5 nationwide.

Columbus airports are flying into the future. Read more:
flycolumbus.com/clear-skies-an...



1 2 3 4 14K

CMH John Glenn Columbus International Airport
Published by Sprout Social · January 22 at 10:45 AM

CLEAR SKIES. RECORD CLIMBS. ✈️ 2025 was a year to remember!

Together, John Glenn Columbus International Airport + Rickenbacker International Airport welcomed 9.36 million passengers — another all-time high.

CMH also ranked 5th in the nation among the 50 busiest airports for flight growth, with a 7.1% increase year over year.

More flights. More nonstop options. More ways to connect Columbus to business hubs, beach days, and everything in between.

And we're just getting started. CMH Next is underway, scaling our airport for what's ahead — because this region is growing, and so are we.

1 comment · 7 reposts

Winter storm cleanup





MEETING OF THE CRAA BOARD OF DIRECTORS | MINUTES OF DECEMBER 12, 2025

Board of Director Members Present: Elizabeth P. Kessler, Chair
Jordan A. Miller, Jr., Vice Chair
Frederic Bertley – Virtual
Corrine M. Burger – Virtual
Paul Chodak III – Virtual
Mo Dioun
Ramon Jones
Kenny McDonald
Karen J. Morrison – Virtual

CRAA Strategic Leadership Staff: Joseph R. Nardone, President & Chief Executive Officer
Casey Denny, Chief Operations Officer
Shannon Fitzpatrick, Chief People Officer
Charlie Goodwin, Director, Aviation Business Services
Richard Jones, Director, Innovation & Technology
Tom McCarthy, Chief Planning & Engineering Officer
Fabio Spino, Chief Financial Officer

CALL TO ORDER

Chair Kessler called the meeting of the Columbus Regional Airport Authority Board of Directors to order at 9:01 a.m. on Friday, December 12, 2025.

COMMITTEE REPORTS

Facilities, Services & Innovation Committee:

Chodak reported that the Committee met on December 3, 2025. At that meeting, Denny provided a Safety & Health Update and Sarkis provided a Capital Projects Update. Additionally, McCarthy provided an update on the new terminal project. The Committee had the following resolutions for the Board to consider:

- Resolution 35-2025
- Resolution 36-2025
- Resolution 37-2025
- Resolution 38-2025
- Resolution 40-2025

The resolutions were later presented to the Board.

The Committee's next meeting is scheduled for February 18, 2026.

Finance & Audit Committee:

Miller reported that the Committee met on December 3, 2025. At that meeting, Spino provided a review of the October 2025 financial statements as well as an overview of the 2026 Operating & Capital Budget. The Committee had the following resolution for the Board to consider:

- Resolution 41-2025

The resolution was later presented to the Board.

The Committee's next meeting is scheduled for February 18, 2026.



PRESIDENT & CEO REPORT

Nardone provided brief remarks regarding the December 2025 President & CEO Report.

CONSENT AGENDA

1. **Approval of Minutes** – August 26, 2025 Board Meeting
2. **Approval of Minutes** – November 18, 2025 Board Meeting
3. **Resolution 35-2025** – A resolution of the Columbus Regional Airport Authority authorizing submission of grant applications as well as acceptance and execution of grant contracts from the Ohio Department of Transportation for the State Fiscal Year 2026 Ohio Airport Improvement Program.
4. **Resolution 36-2025** – A resolution of the Columbus Regional Airport Authority authorizing the transfer in fee simple of certain property to Pickaway County, Ohio, for public road purposes at Rickenbacker International Airport.
5. **Resolution 37-2025** – A resolution of the Columbus Regional Airport Authority authorizing a contract in the amount of \$491,911.15 with South Central Power Company for the relocation of powerlines, poles, and infrastructure for Rickenbacker Parkway Phase 3B at Rickenbacker International Airport, plus an owner-controlled contingency in the amount of \$50,000.00.
6. **Resolution 38-2025** – A resolution of the Columbus Regional Airport Authority authorizing the grant of easements of real property to the Franklin County Engineer's Office for a bridge improvement project on Pontius Road located southeast of the Rickenbacker International Airport.
7. **Resolution 40-2025** – A resolution of the Columbus Regional Airport Authority authorizing an agreement in the amount of \$346,800.00 with Capital Fire Protection Co. for the restoration and upgrade of a specialized, critical fire suppression component at 7250 Star Check Drive, Rickenbacker International Airport, plus an owner-controlled contingency in the amount of \$53,200.00.
8. **Resolution 41-2025** – A resolution adopting the Columbus Regional Airport Authority's Operating and Capital Budgets for calendar/fiscal year 2026; adopting the schedule of Fees, Rates, and Charges for the calendar/fiscal year 2026; and authorizing the total annual appropriations for calendar/fiscal year 2026.

Chair Kessler asked the Board if there was any item or resolution they would like to pull from the consent agenda and move to the regular agenda for discussion. Hearing none, McDonald made a motion to approve the consent agenda items. Jones seconded.

Chair Kessler presented Resolution 42-2025, a resolution of the Columbus Regional Airport Authority recognizing Joseph R. Nardone, President & CEO, for his eight years of dedication, exemplary leadership, and service to CRAA and the community.

PUBLIC COMMENT

There were no speaking requests from the public for this meeting.

EXECUTIVE SESSION

Chair Kessler moved that the Board go into Executive Session pursuant to Ohio Revised Code (ORC) Section 121.22(G)(1) to consider the employment of a public employee or official. Jones seconded.



Roll call vote to move into Executive Session:

	Enter Executive Session			
Board Member:	Absent	Yea	Nay	Abstain
Elizabeth P. Kessler		X		
Jordan A. Miller, Jr.		X		
Frederic Bertley		X		
Corrine M. Burger	X			
Paul Chodak III		X		
Mo Dioun		X		
Ramon Jones		X		
Kenny McDonald		X		
Karen J. Morrison		X		
Total	1	8	0	0
Time	10:07 a.m.			

The motion carried and Kessler requested that the public and staff leave the Boardroom and move into the lobby. The Board then entered into Executive Session.

At conclusion of the Executive Session, Kessler made a motion to reconvene business. Jones seconded.

Roll call vote to reconvene business:

	Exit Executive Session			
Board Member:	Absent	Yea	Nay	Abstain
Elizabeth P. Kessler		X		
Jordan A. Miller, Jr.		X		
Frederic Bertley	X			
Corrine M. Burger	X			
Paul Chodak III		X		
Mo Dioun		X		
Ramon Jones		X		
Kenny McDonald		X		
Karen J. Morrison		X		
Total	2	7	0	0
Time	11:26 a.m.			



The motion carried and the Board reconvened in public session.

OTHER BUSINESS / MOTION TO ADJOURN

With no further business brought before the Board, Miller made a motion to adjourn; Jones seconded. Chair Kessler adjourned the meeting at 11:26 a.m. on Friday, December 12, 2025.

Respectfully submitted,

A handwritten signature in black ink that reads "Joseph R. Nardone". The signature is written in a cursive style with a large, looping initial "J".

Joseph R. Nardone

Secretary
JRN | cm



MEETING OF THE CRAA BOARD OF DIRECTORS | MINUTES OF DECEMBER 16, 2025

Board of Director Members Present: Elizabeth P. Kessler, Chair
Jordan A. Miller, Jr., Vice Chair – Virtual
Frederic Bertley – Virtual
Corrine M. Burger – Virtual
Paul Chodak III – Virtual
Mo Dioun – Virtual
Ramon Jones – Virtual
Kenny McDonald – Virtual
Karen J. Morrison – Virtual

CRAA Strategic Leadership Staff: Joseph R. Nardone, President & Chief Executive Officer
Casey Denny, Chief Operations Officer
Shannon Fitzpatrick, Chief People Officer
Charlie Goodwin, Director, Aviation Business Services
Richard Jones, Director, Innovation & Technology
Tom McCarthy, Chief Planning & Engineering Officer
Fabio Spino, Chief Financial Officer

CALL TO ORDER

Chair Kessler called the meeting of the Columbus Regional Airport Authority Board of Directors to order at 3:32 p.m. on Monday, December 16, 2025.

RESOLUTIONS

1. **Resolution 43-2025** – A resolution repealing and replacing the Bylaws of the Columbus Regional Airport Authority.
2. **Resolution 44-2025** – A resolution of the Columbus Regional Airport Authority accepting the Special Committee's recommendation that Daren Griffin be selected as the President & CEO and authorizing the Board Chair to take any action necessary to establish the terms and conditions of Daren Griffin's employment as President & CEO.
3. **Resolution 45-2025** – A resolution of the Columbus Regional Airport Authority delegating temporary President & CEO level signature authority powers to Board Chair Elizabeth P. Kessler.

OTHER BUSINESS / MOTION TO ADJOURN

With no further business brought before the Board, McDonald made a motion to adjourn; Jones seconded. Chair Kessler adjourned the meeting at 3:57 p.m. on Tuesday, December 16, 2025.

Respectfully submitted,

A handwritten signature in black ink that reads "Joseph R. Nardone". The signature is written in a cursive style with a large, looped initial "J".

Joseph R. Nardone

Secretary
JRN | cm



RESOLUTION 01-2026

A RESOLUTION OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY (“CRAA”) AUTHORIZING A CONTRACT IN THE AMOUNT OF \$752,370.00 WITH BUS SERVICE INC., FOR THE PURCHASE OF FIVE (5) NEW REPLACEMENT SHUTTLES FOR USE IN THE REMOTE PARKING LOTS AT JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT.

RESOLVED, to authorize a contract with Bus Service Inc. in the amount of \$752,370.00 for the purchase of five (5) new replacement unleaded gasoline shuttles for use in the remote parking lots at John Glenn Columbus International Airport.

Background: To ensure the Ground Transportation Department can provide shuttle service that meets customers’ expectations, CRAA utilizes and maintains a fleet of thirty (30) passenger shuttle buses. The fleet requires periodic updating and renewal as equipment reaches the end of its useful life, resulting in the replacement of approximately five (5) shuttles each year.

The new shuttles replace existing shuttles that are in poor condition with over 200,000 low speed, start and stop miles on them. An annual condition assessment is completed to ensure that the most worn and mechanically problematic units are the ones being replaced.

This resolution allows CRAA to purchase the new shuttles from Bus Service, Inc., using State Contract #DOT24824-2, which was competitively procured by the State. The Office of Contracts & Procurement has reviewed and approved the procurement with a cost per new shuttle bus of \$150,474.00.

The total contract amount of \$752,370.00 will be funded from CRAA Cash and is included in the 2026 Capital Budget.

CRAA staff recommends approval of Resolution 01-2026.

ADOPTED BY THE BOARD OF DIRECTORS OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY BY RESOLUTION NO. 01-2026 ON THE 24TH DAY OF FEBRUARY 2026.

X

By
Board Chair

X

Attest
Secretary to the Board



RESOLUTION 02-2026

A RESOLUTION OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY (“CRAA”) AUTHORIZING A CONTRACT IN THE AMOUNT OF \$357,702.84 WITH DEERE & COMPANY, FOR THE PURCHASE OF TWO (2) 6M130 CAB TRACTORS AND TWO (2) FC20M ROTARY CUTTING DECKS FOR USE AT JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT.

RESOLVED, to authorize a contract with Deere & Company in the amount of \$357,702.84 for the purchase of two (2) 6M130 cab tractors and two (2) FC20M rotary cutting decks for use at John Glenn Columbus International Airport.

Background: The Airfield Maintenance Department provides grounds keeping and mowing services through a fleet of fifteen (15) cab tractors with rotary cutting decks. This includes mowing airside areas between the runways and taxiways for aircraft safety and wildlife control, as well as landside areas off the ends of the runways, large vacant tracts, and along public roadways. The fleet requires periodic updating and renewal as equipment reaches the end of its useful life, timed to maximize the efficiency of the fleet and stabilize acquisition costs over time.

The new cab tractors and rotary cutting decks will replace existing units that are in declining condition with over 4,500 working hours and 22 years of service on them. An annual condition assessment is completed to ensure that the most worn and mechanically problematic units are the ones being replaced. The replaced cab tractors will be utilized as trade-in value and applied to the new purchase.

This resolution allows CRAA to purchase the new cab tractors and rotary cutting decks from State Contract #OH STS515 (AG Mach, Mowers, Tractors 018473 (PG 6G CG 22)), which was competitively bid, from Deere & Company, with Ag-Pro Companies as the delivering dealer. The Procurement Department has reviewed and approved the purchase at a cost of \$160,302.35 per new cab tractor and \$35,549.07 per new rotary deck, along with the cab tractor trade-in total value of \$34,000.00.

The total contract amount of \$357,702.84 will be funded from CRAA Cash and is included in the 2026 Capital Budget.

CRAA staff recommends Board approval of Resolution 02-2026.

ADOPTED BY THE BOARD OF DIRECTORS OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY BY RESOLUTION NO. 02-2026 ON THE 24TH DAY OF FEBRUARY 2026.

X

By
Board Chair

X

Attest
Secretary to the Board



RESOLUTION 03-2026

A RESOLUTION OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY (“CRAA”) AUTHORIZING AN INCREASE IN THE AMOUNT OF \$933,742.11 TO THE PROFESSIONAL SERVICES AGREEMENT WITH RS&H OHIO, FOR AIRSIDE CIVIL ENGINEERING SERVICES AT RICKENBACKER INTERNATIONAL AIRPORT.

RESOLVED, to authorize an increase in the amount of \$933,742.11 with RS&H Ohio (RS&H), for engineering services associated with Professional Engineering Services Agreement, SCON100002, at Rickenbacker International Airport.

Background: Pursuant to the Contract dated February 28, 2023, RS&H will provide on-call airside civil engineering services for airfield related projects at John Glenn Columbus International, Rickenbacker International, and Bolton Field Airports. Resolution 10-2025 authorized a task order in the amount of \$1,282,717.00, for design and competitive bid phase services to support LCK South Airfield Taxiway, Phase 1. This resolution will provide task order funding for construction administrative services, testing and inspection, project closeout and task order reconciliation from previously authorized task orders. This resolution will bring the total authorized contract amount to \$4,704,663.11.

The project is included in the 2026 Capital Budget and will be reimbursed through a cooperative agreement with the Pickaway County Port Authority and the All Ohio Future Fund (AOFF) Grant Agreement.

CRAA staff recommends Board approval of Resolution 03-2026.

ADOPTED BY THE BOARD OF DIRECTORS OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY BY RESOLUTION NO. 03-2026 ON THE 24TH DAY OF FEBRUARY 2026.

X

By
Board Chair

X

Attest
Secretary to the Board



RESOLUTION 04-2026

A RESOLUTION OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY (“CRAA”) AUTHORIZING A CONTRACT WITH SHELLY AND SANDS, INC. IN THE AMOUNT OF \$8,196,991.00 FOR LCK SOUTH AIRFIELD TAXIWAY PHASE 1 AT RICKENBACKER INTERNATIONAL AIRPORT, PLUS AN OWNER-CONTROLLED CONTINGENCY IN THE AMOUNT OF \$800,000.00, FOR A TOTAL AUTHORIZED AMOUNT OF \$8,996,991.00.

RESOLVED, to authorize the execution by the President & CEO of a construction contract in the amount of \$8,196,991.00 with Shelly and Sands, Inc. (Shelly and Sands) for LCK South Airfield Taxiway Phase 1 at Rickenbacker International Airport (LCK), and to authorize an owner-controlled contingency to be used as needed for the Project in the amount of \$800,000, for a total authorized amount of \$8,996,991.00.

Background: LCK South Airfield Taxiway Phase 1 is the initial phase of the airside component of a multi-phase development project aimed at expanding and enhancing the airport’s airside infrastructure to support growing logistics and aviation demands.

The engineer's estimate for construction base bid is \$11,727,000.00, and additive alternate 1 is \$1,627,000.00. The following bids were received on February 5, 2026, and found to be responsive and responsible:

Company	Base Bid	Additive Alternate 1
Shelly and Sands, Inc.	\$8,196,991.00	\$713,998.00
Kokosing Construction Company	\$9,284,332.90	\$874,327.00
Complete General Construction Company	\$9,412,059.43	\$1,282,158.40

The total contract amount of \$8,196,991.00, plus an owner-controlled contingency in the amount of \$800,000.00, will be reimbursed through a cooperative agreement with the Pickaway County Port Authority and an All Ohio Future Fund (AOFF) Grant Agreement. The project is currently included in the 2026 Capital Budget.

CRAA staff recommends Board approval of Resolution 04-2026.

ADOPTED BY THE BOARD OF DIRECTORS OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY BY RESOLUTION NO. 04-2026 ON THE 24TH DAY OF FEBRUARY 2026.

X

By
Board Chair

X

Attest
Secretary to the Board



RESOLUTION 05-2026

A RESOLUTION OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY (“CRAA”) AUTHORIZING A CONSTRUCTION CONTRACT WITH SHELLY AND SANDS, INC. IN THE AMOUNT OF \$1,988,869.90 FOR NEW TERMINAL REMAIN OVERNIGHT (RON) APRON TAXILANE AT JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT, PLUS AN OWNER-CONTROLLED CONTINGENCY IN THE AMOUNT OF \$100,000.00, FOR A TOTAL AUTHORIZED AMOUNT OF \$2,088,869.00.

RESOLVED, to authorize a construction contract in the amount of \$1,988,869.90 with Shelly and Sands, Inc. (Shelly and Sands) for New Terminal RON Apron Taxilane at John Glenn Columbus International Airport, and to authorize an owner-controlled contingency to be used as needed for the Project in the amount of \$100,000.00, for a total authorized amount of \$2,088,869.00.

Background: Following opening of the New Terminal and the demolition of the current terminal, the area of the apron currently occupied by Concourse C, will be re-purposed as a Remain Overnight Apron (RON). In preparation, the southern portion of the apron adjacent to the fixed base operator (FBO), Lane Aviation, will be re-purposed as a Taxilane, running from the new Midfield Terminal to the future RON.

The FBO (Lane Aviation) Apron is identified in the Pavement Management Program (PMP) as needing rehabilitation due to asphalt pavement cracking and weathering. The western half of the apron in front of the FBO was rehabilitated in 2023 by milling and repaving the asphalt surface. The 2024/2025 PMP Update shows the Pavement Condition Index (PCI) of the eastern half of the apron below the 2029 forecasted critical value of 50 established for lighter aircraft apron pavements. The critical PCI value is considered the point at which pavement maintenance is no longer cost effective and pavement rehabilitation actions, such as overlays and reconstruction, are recommended. The scope of work for the project includes asphalt milling, crack sealing, asphalt paving and storm sewer adjustments. Aircraft tie-downs will be re-installed, and the pavement will be marked as required for fixed base operations and U.S. Customs processing.

The engineer’s estimate for construction is \$2,246,514.00. The following responsive and responsible bids were received on December 18, 2025:

Company	Base Bid
Shelly and Sands, Inc.	\$1,988,869.90
Kokosing Construction Co., Inc.	\$1,999,399.57

The total contract amount is \$1,988,869.90, plus an owner-controlled contingency in the amount of \$100,000.00 and will be funded approximately 56.4% from an anticipated FY26 Airport Improvement Program (AIP) Grant, approximately 38.9% from CRAA Cash Reserves, and 4.7% from an anticipated FY27 State of Ohio Department of Transportation (ODOT) Grant. The project is currently included in the 2026 Capital Budget.

CRAA staff recommends Board approval of Resolution 05-2026.

ADOPTED BY THE BOARD OF DIRECTORS OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY BY RESOLUTION NO. 05-2026 ON THE 24TH DAY OF FEBRUARY 2026.

X

By
Board Chair

X

Attest
Secretary to the Board



RESOLUTION 06-2026

A RESOLUTION OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY (“CRAA”) AUTHORIZING THE EXECUTION OF A LEASE AGREEMENT WITH SOLUTIONS MURALES PROSLAT INC. FOR SUITES G, H, AND I IN AIR CARGO TERMINAL 1, LOCATED AT 7200 ALUM CREEK DRIVE AT RICKENBACKER INTERNATIONAL AIRPORT.

RESOLVED, to authorize the execution of a lease with Solutions Murales Proslat Inc. (“Proslat”) for suites G, H, and I in Air Cargo Terminal 1, located at 7200 Alum Creek Drive at Rickenbacker International Airport.

Background: Proslat proposes to lease approximately 14,400 square feet, in Air Cargo Terminal 1 to support its warehousing, distribution, and operational needs. Proslat is a manufacturer and distributor of garage storage and wall organization systems serving residential and commercial markets throughout the United States. The lease term is for sixty-four (64) months and has a value of \$401,472.00.

Base Rent is payable as follows:

March 1, 2026 thru June 30, 2026	Annually \$0.00 payable in monthly installments of \$0.00
July 1, 2026 thru June 30, 2027	Annually \$75,600.00 (\$5.25/SF) payable in monthly installments of \$6,300.00
July 1, 2027 thru June 30, 2028	Annually \$77,904.00 (\$5.41/SF) payable in monthly installments of \$6,492.00
July 1, 2028 thru June 30, 2029	Annually \$80,208.00 (\$5.57/SF) payable in monthly installments of \$6,684.00
July 1, 2029 thru June 30, 2030	Annually \$82,656.00 (\$5.74/SF) payable in monthly installments of \$6,888.00
July 1, 2030 thru June 30, 2031	Annually \$85,104.00 (\$5.91/SF) payable in monthly installments of \$7,092.00

A real estate commission of \$24,088.32 is payable on this lease.

CRAA staff recommends Board approval of Resolution 06-2026.

ADOPTED BY THE BOARD OF DIRECTORS OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY BY RESOLUTION NO. 06-2026 ON THE 24TH DAY OF FEBRUARY 2026.

X

By
Board Chair

X

Attest
Secretary to the Board