



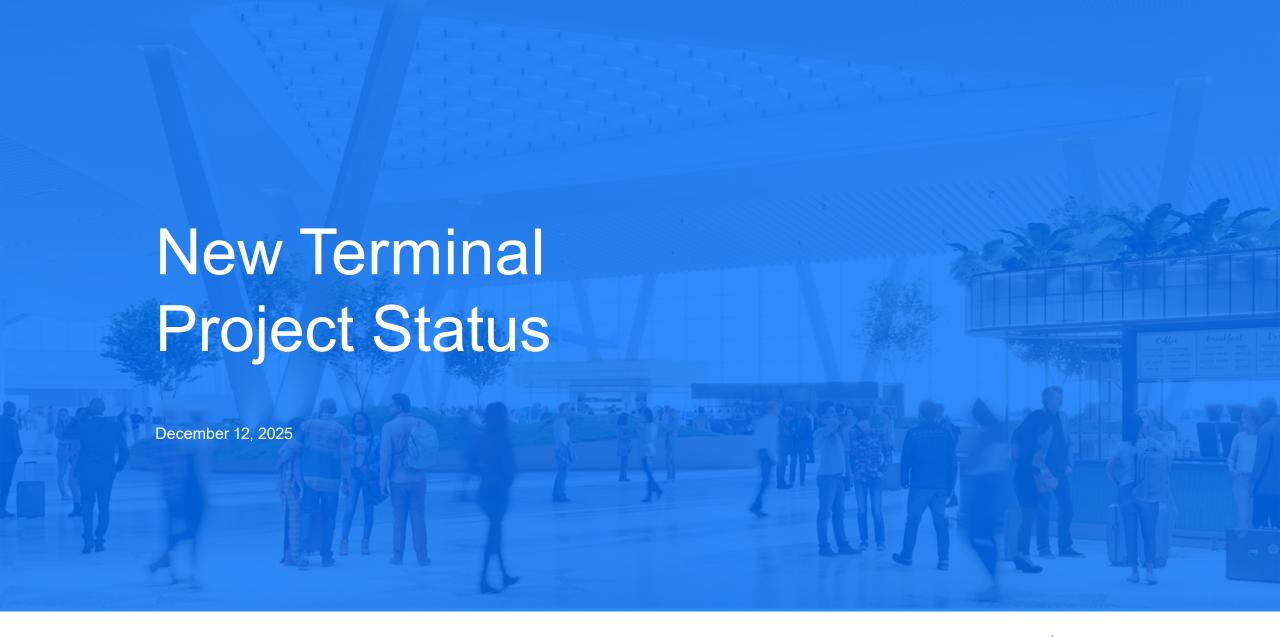
#### **Board Meeting Agenda**

Friday, December 12, 2025 at 9:00 a.m.

#### **CMH Boardroom**

1.	Welcome / Call to Order	E. Kessle
2.	Committee Reports	
	Facilities, Services & Innovation Committee	P. Chodak III
	Finance & Audit Committee	J. Miller, Jr.
3.	President & CEO Report	J. Nardon

- 4. Consent Agenda
  - Approval of Minutes August 26, 2025 Board Meeting
  - Approval of Minutes November 18, 2025 Board Meeting
  - 35-2025 ODOT Matching Grants Authorization
  - 36-2025 Rickenbacker Parkway Phase 3 ROW Dedication
  - 37-2025 South Central Power Company Rickenbacker Parkway Relocation
  - 38-2025 Pontius Road Easement (LCK)
  - 40-2025 Capital Fire Protection Co. Tank Restoration (LCK)
  - 41-2025 2026 CRAA Operating & Capital Budgets
- 5. Public Comment
- 6. Executive Session
- 7. Other Business
- 8. Motion to Adjourn







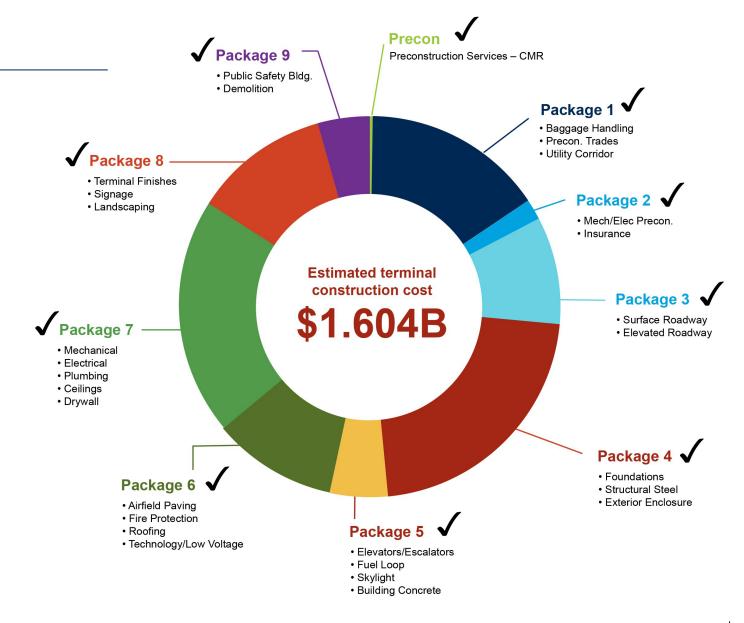
## **Project Components**



Project Components	Component Percentage	Budget Dollars
Terminal & Ground Transportation Center	66.51%	\$1,245,757,276
Baggage System	6.55%	\$122,755,515
Parking Garage	9.29%	\$174,000,000
Public Safety Building	1.95%	\$36,450,082
Apron / Taxilane	9.31%	\$174,294,067
Design / Consultants / Misc.	6.39%	\$119,684,517
Total Budget Components	100%	\$1,872,941,457
Contingency & Allowances	Construction Cost Percentage	Budget Dollars
Contractor Contingency	1.49%	\$21,987,826
Design Development	0.34%	\$5,000,000
Allowances	4.30%	\$63,434,891
Owner Contingency	2.48%	\$36,635,826
Sub-Total	8.61%	\$127,058,543

### **Terminal Construction**

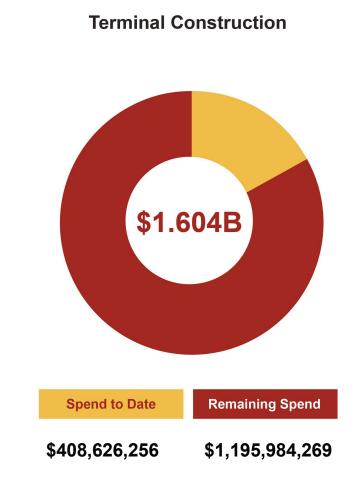
✓ Precon	June 2023	\$3,956,488
✓ Package 1	Jan. 2024	\$250,269,691
✓ Package 2	April 2024	\$28,353,833
✓ Package 3	June 2024	\$149,009,402
✓ Package 4	Aug. 2024	\$358,896,424
✓ Package 5	Oct. 2024	\$112,961,269
✓ Package 6	Dec. 2024	\$254,720,837
✓ Package 7	Feb. 2025	\$338,101,867
✓ Package 8	June 2025	\$65,330,011
✓ Package 9	Aug. 2025	\$43,020,129



## **Project Spend Status**









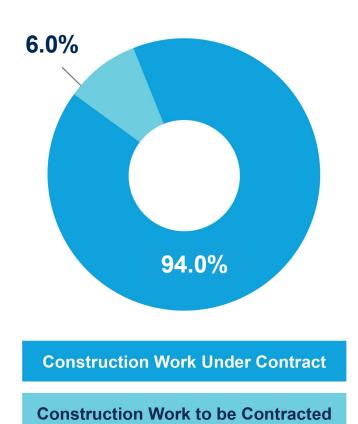
## **Terminal Buyout Status**







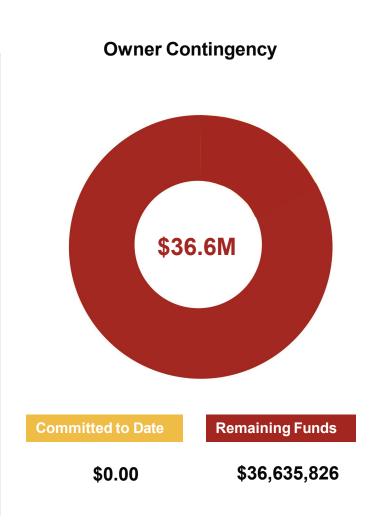
#### **Total Contracted Work**



## Contingency/Allowance Status









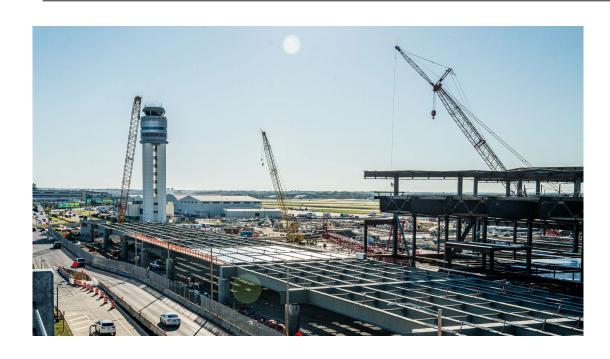
## **Project Safety Summary**



MANHOURS TO DATE	302,924
EMPLOYEES ON SITE	325 Craft / 65 Staff
DART RATE	0.89
SAFETY OBSERVATIONS	1,362
TRENDED CATEGORIES	PPE, Housekeeping, Falls, Trenching / Excavation
INCIDENTS	2-Utility Strikes  5 2-Minor Injury 1-Property Damage

## Project Updates



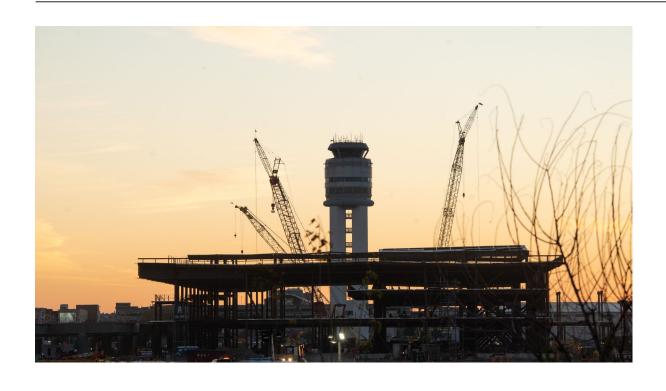


Elevated Roadway



## Project Updates



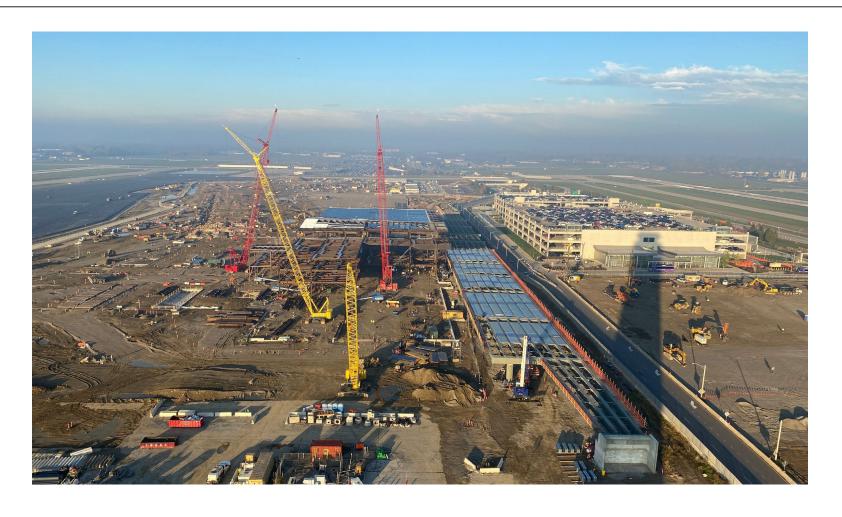


**Terminal Structure** 

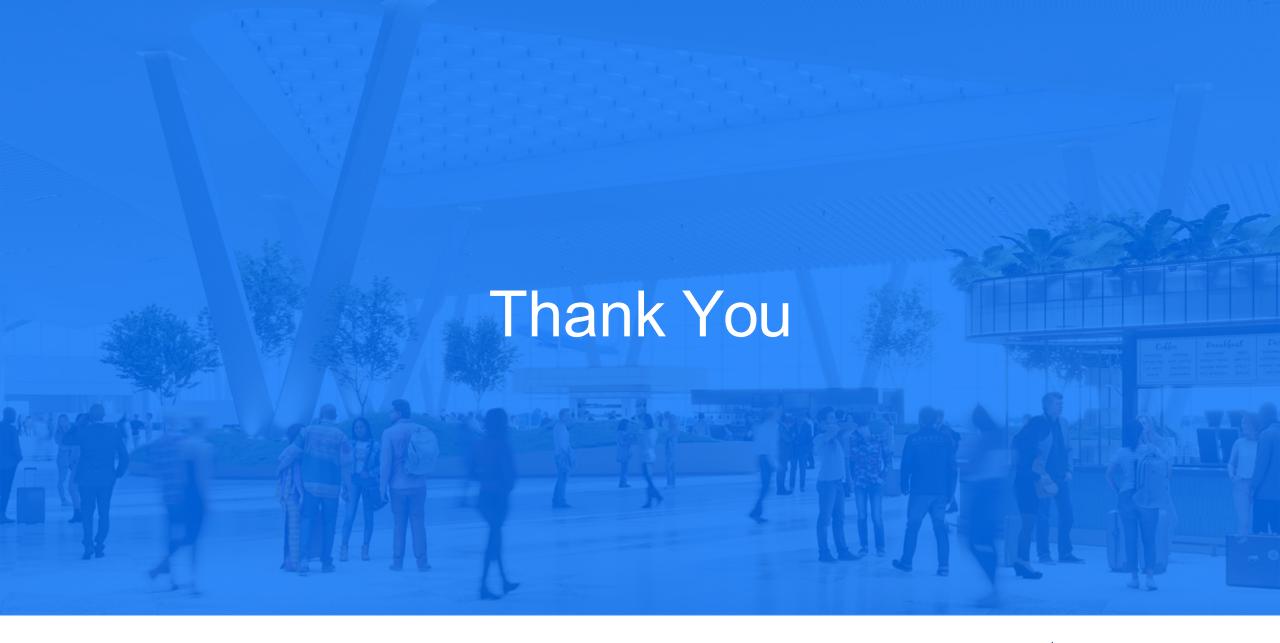


## **Project Updates**





Overall Site







# **CRAA Board | Finance & Audit Committee**



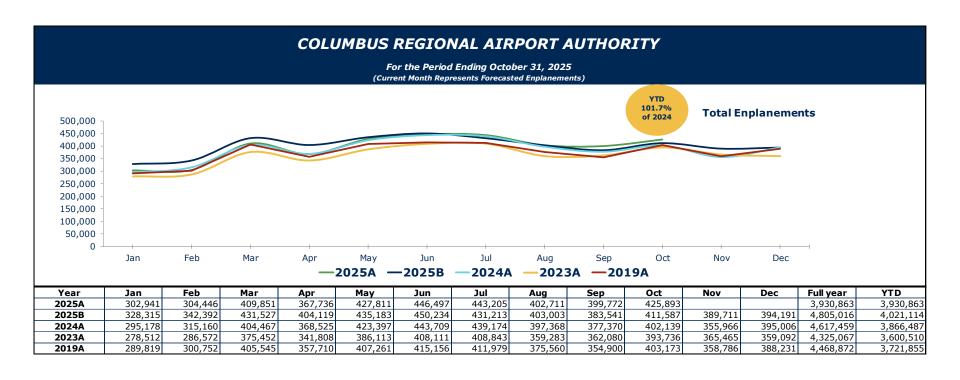
Fabio Spino
Chief Financial Officer
October 2025
Financial Presentation - Unaudited

## **Activity Report: October 2025**

Activity	Month	FYTD	Budget	October 2025	October 2024	FYTD 2025	FYTD 2024	FYTD Budget
Revenue	5%	8%	3%	\$ 13,904,324	\$ 13,212,909	\$ 139,771,247	\$ 129,153,683	\$ 135,810,588
Expenses	3%	7%	-2%	\$ 8,998,642	\$ 8,717,822	\$ 89,805,101	\$ 83,889,267	\$ 91,422,425
NOI (before Depreciation)	9%	10%	13%	\$ 4,905,682	\$ 4,495,086	\$ 49,966,146	\$ 45,264,416	\$ 44,388,163
Food & Beverage (revenue)	26%	12%	7%	\$ 438,198	\$ 348,356	\$ 3,833,916	\$ 3,433,652	\$ 3,588,731
Retail (revenue)	18%	6%	14%	\$ 303,440	\$ 256,339	\$ 2,257,643	\$ 2,122,888	\$ 1,978,593
Hotel (revenue)	3%	4%	1%	\$ 914,324	\$ 886,284	\$ 8,552,770	\$ 8,233,704	\$ 8,426,731
Parking Activity (Tickets Issued)	-2%	-4%	-4%	97,065	98,761	916,192	950,931	954,738
Parking Activity (Revenue)	10%	5%	0%	\$ 5,460,799	\$ 4,953,645	\$ 51,855,234	\$ 49,230,436	\$ 51,644,936
Ground Transportation (Revenue)	-15%	10%	8%	\$ 1,727,704	\$ 2,036,284	\$ 17,214,002	\$ 15,662,834	\$ 15,975,044
RAC Transaction Days	8%	9%	6%	155,146	143,699	1,365,994	1,258,730	1,285,478
Enplaned Passengers	6%	2%	-2%	425,893	402,139	3,930,863	3,866,487	4,021,114
Landed Weight - CMH	8%	7%	2%	495,828,853	459,912,895	4,586,372,153	4,283,980,879	4,478,433,720
Landed Weight - LCK	27%	-11%	-2%	45,556,127	35,904,699	426,007,495	478,153,241	436,647,890



## **Enplaned Passengers CRAA**





Revenue Aeronautical Revenue 35,531,010 Passenger Airline 35,349,389 Cargo Airline 1,964,677 1,746,392 Other Aeronautical 12,256,749 10,799,832 Non-Aeronautical Revenue **Parking** \$ 51,855,234 51,644,936 **FYTD** \$ **Ground Transportation** 17,214,002 15,975,044 Actual to Concessions 8,103,634 7,255,909 Hotel 8,552,770 8,426,731 **Budget** Other Non-Aeronautical 4,293,171 4,612,356 **Total Revenue** 139,771,247 135,810,588 3% October 2025 **Expenses** Salaries Wages & Benefits \$ 38,289,232 39,476,195 Material & Supplies 5,450,842 4,969,492 Purchase of Services 44,191,162 45,465,935 Other Expenses 1,873,866 1,510,803 **Total Operating Expenses \$** 89,805,101 91,422,425 -2%

\$

49,966,146

\$

44,388,163

**Actual** 

**Budget** 



Net

13%

		FYTD 2025 Actual 2025	FYTD 2024 Actual 2024	
Revenue				
Aeronautical Revenue				
Passenger Airline	\$	35,531,010	\$ 31,536,556	
Cargo Airline	\$	1,964,677	\$ 1,636,339	
Other Aeronautical	\$	12,256,749	\$ 10,957,735	
Non-Aeronautical Revenue				
Parking	\$	51,855,234	\$ 49,230,436	
Ground Transportation	\$	17,214,002	\$ 15,662,834	
Concessions		8,103,634	\$ 7,416,866	
Hotel	\$	8,552,770	\$ 8,233,704	
Other Non-Aeronautical	\$ \$ <b>\$</b>	4,293,171	\$ 4,479,214	
Total Revenue	\$	139,771,247	\$ 129,153,683	8%
Expenses				
Salaries Wages & Benefits	\$	38,289,232	\$ 35,308,687	
Material & Supplies	\$	5,450,842	\$ 4,870,422	
Purchase of Services	\$	44,191,162	\$ 41,591,544	
Other Expenses	\$	1,873,866	\$ 2,118,614	
<b>Total Operating Expenses</b>	\$	89,805,101	\$ 83,889,267	7%
Net	\$	49,966,146	\$ 45,264,416	10%



**FYTD** 

Comparison

October

### **Cash Position: October 2025**

UNRESTRICTED FUNDS						
Revenue Fund	\$	24,347,393.94				
General Purpose Fund	\$	94,542,621.78				
New Terminal Reserve Fund	\$	190,000,000.00				
O&M & R&R	\$	14,131,184.71				
UNRESTRICTED TOTAL	\$	323,021,200.43				

### Days of Cash on Hand CMH, LCK & TZR

- 447 days (Excludes New Terminal Reserve Fund)
- 1,086 days (Includes New Terminal Reserve Fund)



### **Appendix A**

Financial Statements
October 31, 2025
Unaudited for Internal Purposes
Respectfully Submitted
Fabio Spino
Chief Financial Officer







### FINANCIAL STATEMENTS

October 31, 2025
Respectfully Submitted
Fabio Spino
Chief Financial Officer
Unaudited for internal purposes

C	RAA Ope	ne Period Endin	venue & 1	Expens	es		
		(\$ In The 202!				2024	
REVENUE	ACTUAL	BUDGET	VARIANCE	%	ACTUAL	VARIANCE	%
Aeronautical Revenue							
Passenger Airline Revenue	\$35,531	\$35,349	\$182	0.5%	\$31,537	\$3,994	13%
Cargo Airline Revenue	1,965	1,746	218	12.5%	1,636	328	20%
Other Aeronautical Revenue	12,257	10,800	1,457	13.5%	10,958	1,299	12%
Total Aeronautical Revenue	49,752	47,896	1,857	3.9%	44,131	5,622	13%
Non-Aeronautical Revenue							
Parking Revenue	51,855	51,645	210	0.4%	49,230	2,625	5%
Ground Transportation Revenue	17,214	15,975	1,239	7.8%	15,663	1,551	10%
Concession Revenue	8,104	7,256	848	11.7%	7,417	687	9%
Hotel Revenue	8,553	8,427	126	1.5%	8,234	319	4%
Other Non-Aeronautical Revenue	4,293	4,612	(319)	-6.9%	4,479	(186)	-4%
Total Non-Aeronautical Revenue	90,019	87,915	2,104	2.4%	85,023	4,996	6%
	139,771	135,811	3,961	2.9%	129,154	10,618	8.2%
EXPENSES							
Employee Wages & Benefits	38,289	39,476	1,187	3.0%	35,309	2,981	8%
Material & Supplies	5,451	4,969	(481)	-9.7%	4,870	580	12%
Purchase of Services	44,191	45,466	1,275	2.8%	41,592	2,600	6%
Other Expenses	1,874	1,511	(363)	-24.0%	2,119	(245)	-12%
	89,805	91,422	1,617	1.8%	83,889	5,916	7%
OPERATING INCOME BEI	FORE DEP	RECIATIO	N				
	\$49,966	\$44,388	<i>\$5,578</i>	12.6%	\$45,264	\$4,702	10.4%

#### **MANAGEMENT COMMENTS**

#### **CURRENT YEAR BUDGET VARIANCE:**

REVENUE

Total Operating Revenue has a favorable budget variance of \$3,961.

#### PASSENGER AIRLINE - \$182

The favorable variance is due to higher than forecasted Gate Use Fees, Landing Fees, Terminal Use Fees, and Airline revenue true-ups for 2025 budget to 2025 forecast.

#### CARGO ATRITUE - \$218

The favorable variance is due to higher than forecasted Aircraft Parking Fees.

#### OTHER AERONAUTICAL REVENUE - \$1,457

The favorable variance is due to higher than forecasted FBO Ground Handling Fees, Use Fees, Fueling Fees, and Access Control Fees.

#### PARKING - \$210

The favorable variance is due to an increase in ticket pull activity in the Valet, Garage, Green and Walking Lots.

#### **GROUND TRANSPORTATION - \$1,239**

The favorable variance is due to higher than forecasted transactions for Transportation Network Companies, Rental Cars, and Peer to Peer Car Sharing.

#### CONCESSIONS - \$848

The favorable variance is due to higher than forecasted sales for Retail Concessions, Passenger Security Screening, Airline Club, Banking & Lottery, Advertising & Marketing, and Food & Beverage.

#### HOTEL - \$126

The favorable variance is due to a higher average daily room rate and an increase in food and beverage sales while maintaining a competitive occupancy rate to the Columbus market.

#### OTHER NON-AERONAUTICAL - (\$319)

The unfavorable variance is due to lower than forecasted Intermodal Lift Fees.

#### **EXPENSES**

Total Operating Expenses have a favorable budget variance of \$1,617.

#### **EMPLOYEE WAGES & BENEFITS - \$1,187**

The favorable variance is due to higher than forecasted vacancies and lower than expected health insurance costs.

#### MATERIALS & SUPPLIES - (\$481)

The unfavorable variance is due to an inventory price and quantity adjustment related to resolving data discrepancies prior to and post ERP conversion.

#### PURCHASE OF SERVICES - \$1,275

The favorable variance is due to a decrease in spending for Software Maintenance, Contract Labor & Benefits, Inspections & Licenses, Business Conferences & Employee Training, Memberships, Dues & Publications, Services, and Repairs & Maintenance.

#### OTHER EXPENSES - (\$363)

The unfavorable variance is due to higher than forecasted Bank and Merchant Service Fees.

#### ACTUAL CURRENT YEAR VS. PRIOR YEAR

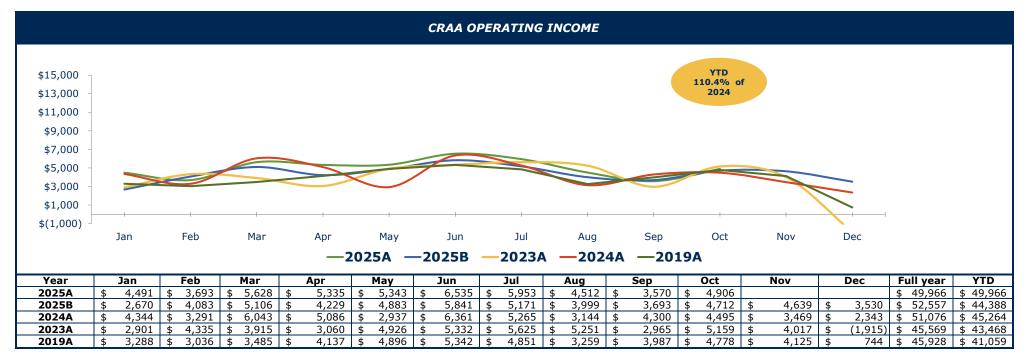
#### 2025 Revenue exceeded 2024 Revenue by \$10,618 and 2025 Expenses were higher than 2024 Expenses by \$5,916.

The increase in revenue is related to a 13% increase in Aeronautical Revenue and a 6% increase in Non-Aeronautical Revenue primarily driven by a modest increase in activities and rates. Expenses have increased over prior year primarily due to increases in union contracts and budgeted salary increases in Wages & Benefits as well as increases in Purchases of Services, and Bank & Merchant Service Fees.

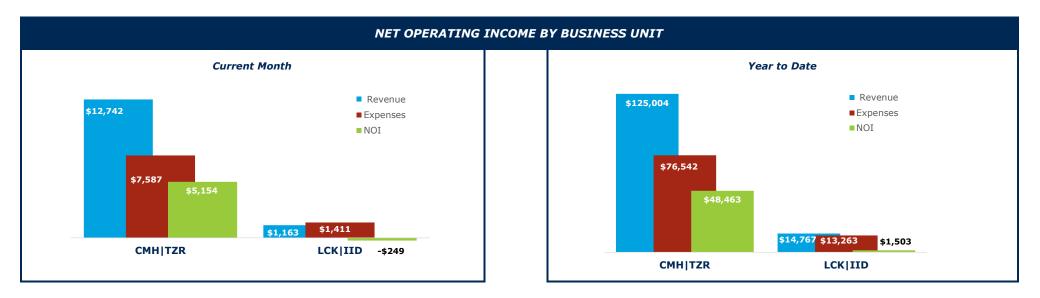
Financial statements set forth are unaudited

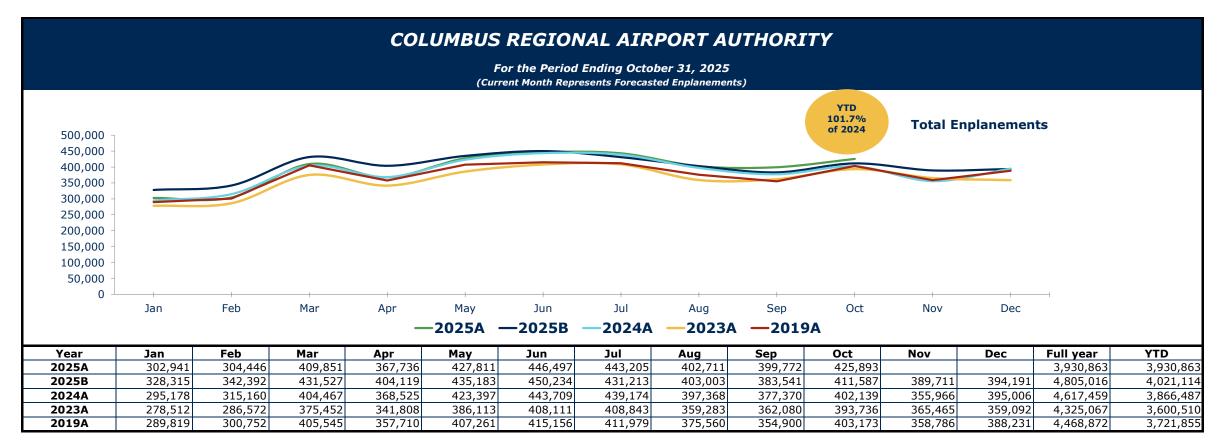
#### **COLUMBUS REGIONAL AIRPORT AUTHORITY**

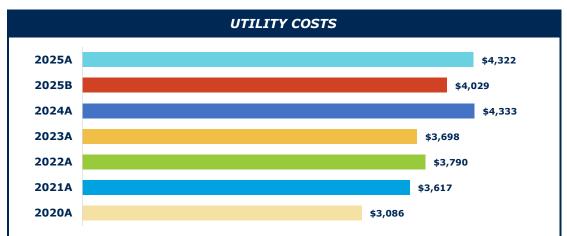
For the Period Ending October 31, 2025 (\$ In Thousands)

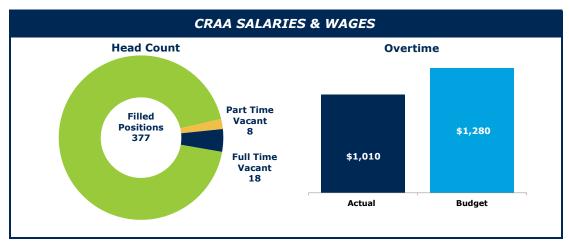


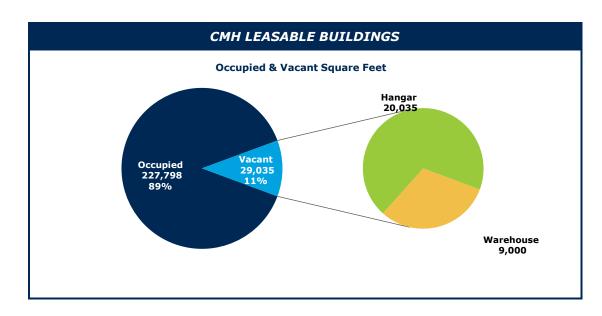
NOTE: 2019 and 2023 amounts include COVID relief.

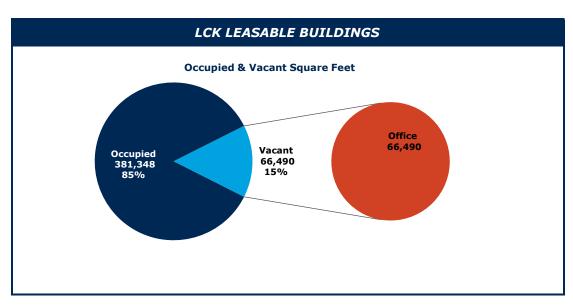






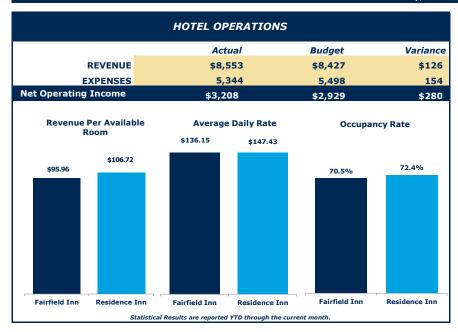


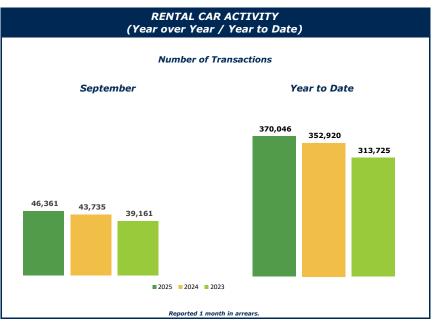


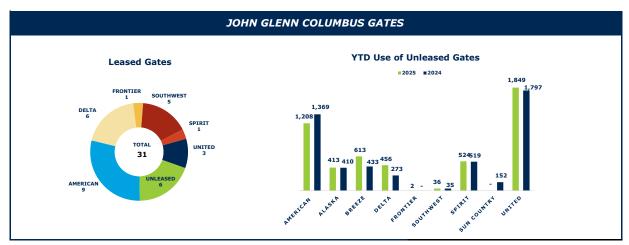


### COLUMBUS REGIONAL AIRPORT AUTHORITY JOHN GLENN INTERNATIONAL

For the Period Ending October 31, 2025 (\$ In Thousands)







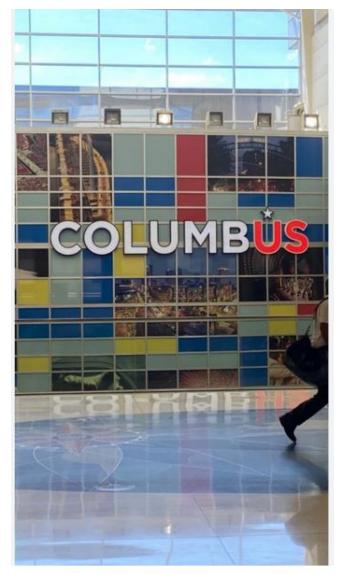
CRAA Board | Finance & Audit Committee

Fabio Spino Chief Financial Officer Fiscal Year 2026 Budget - Draft Board Meeting | December 12, 2025









## **Key Performance Indicators**

John Glenn International Airport								
Indicator	Fiscal Year 2025 Budget	Fiscal Year 2025 Forecasted	Fiscal Year 2026 Budget					
Total Enplaned Passenger	4,653,664	4,506,766	4,653,356					
Landed Weight (LB)	5,374,333,612	5,476,077,879	5,470,304,991					
Airline CPE	\$7.87	\$8.73	\$9.15					
Revenue Budget	\$144,048,615	\$145,408,871	\$151,475,985					
Rickenbacker International Airport								
Indicator	Fiscal Year 2025 Budget	Fiscal Year 2025 Forecasted	Fiscal Year 2026 Budget					
Total Enplaned Passenger	151,352	167,232	169,426					
Landed Weight - Passenger (LB)	139,159,220	166,978,317	163,564,092					
Landed Weight - Cargo (LB)	380,108,000	348,644,865	462,251,178					
Total: Landed Weight (LB)	519,267,220	515,623,182	625,815,270					
Revenue Budgeted	\$15,164,049	\$16,288,009	\$16,312,098					
	Bolton Field Airpo	rt						
Indicator	Fiscal Year 2025 Budget	Fiscal Year 2025 Forecasted	Fiscal Year 2026 Budget					
Tower Operations	41,445	27,353	28,474					
Fuel Sales	\$727,956	\$452,748	\$503,218					
Revenue Budgeted	\$1,843,401	\$1,623,420	\$1,646,426					



# COLUMBUS CRAA Total 2025 v 2026 Budget

	FY 2025	2025	FY 2026	Change Vs 2025 E	stimate
OPERATING REVENUE	BUDGET	ESTIMATE	BUDGET	2026 Budget \$	%
CARGO AIRLINE REVENUE	\$2,114,360	\$1,671,658	\$1,758,325	\$86,667	5.2%
OTHER AERONAUTICAL REVENUE	12,933,390	13,861,338	14,195,929	\$334,591	2.4%
PASSENGER AIRLINE REVENUE	42,335,280	43,621,080	48,271,326	\$4,650,245	10.7%
CONCESSION REVENUE	8,697,797	9,004,740	9,033,921	\$29,181	0.3%
GROUND TRANSPORTATION REVENUE	19,012,761	19,417,042	19,773,260	\$356,218	1.8%
HOTEL REVENUE	9,867,707	9,716,560	9,961,626	\$245,066	2.5%
OTHER NON-AERONAUCTICAL REVENUE	5,283,641	5,458,110	5,370,230	(\$87,879)	-1.6%
PARKING REVENUE	61,171,129	60,999,772	61,514,892	\$515,120	0.8%
TOTAL REVENUE	\$161,416,065	\$163,750,300	\$169,879,509	\$6,129,209	3.7%



# COLUMBUS CRAA Total 2025 v 2026 Budget

OPERATING EXPENSES	FY 2025 BUDGET	2025 ESTIMATE	FY 2026 BUDGET	Change Vs 2025 E 2026 Budget \$	stimate %
EMPLOYEE WAGES & BENEFITS	\$47,411,819	\$45,724,477	\$48,249,328	\$2,524,851	5.5%
MATERIAL & SUPPLIES	5,940,006	5,076,792	5,416,343	\$339,551	6.7%
PURCHASE OF SERVICES	53,759,658	55,458,866	57,796,132	\$2,337,266	4.2%
OTHER EXPENSES	1,801,611	2,001,799	1,826,808	(\$174,991)	-8.7%
TOTAL EXPENSES	\$108,913,093	\$108,261,933	\$113,288,611	\$5,026,678	4.6%
NET OPERATING INCOME / (LOSS)	\$52,502,972	\$55,488,367	\$56,590,898	\$1,102,532	2.0%

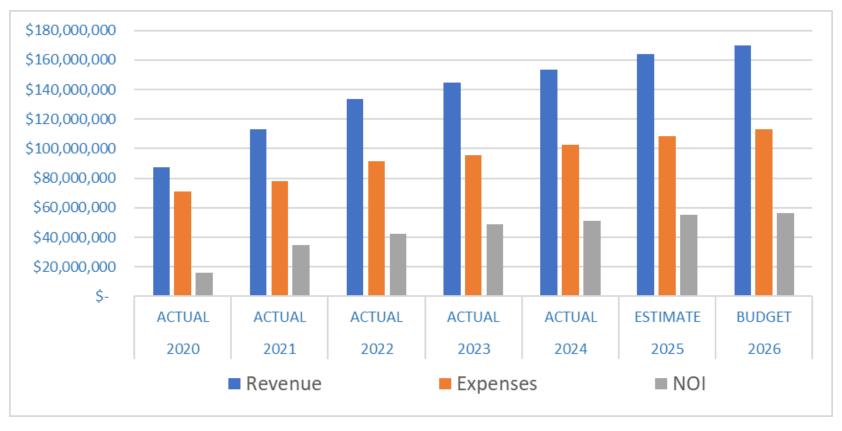


## CRAA Total 2025 v 2026 Budget

	FY 2025	2025	FY 2026	Change Vs 2025 E	Estimate
NON OPERATING INCOME / EXPENSE	BUDGET	ESTIMATE	BUDGET	2026 Budget \$	%
CAPITAL CONTRIBUTIONS	37,182,950	29,988,716	29,988,716	\$0	0.0%
CFC INTEREST EXPENSE	3,426,660	0	0	\$0	N/A
S2025A BOND INTEREST EXPENSE	0	203,008	207,068	\$4,060	2.0%
GARB INTEREST EXPENSE	398,496	4,371,219	4,317,834	(\$53,385)	-1.2%
OTHER NON-OPERATING REVENUES	5,473,534	171,220	171,220	\$0	0.0%
PASSENGER FACILITY CHARGES	17,954,284	16,690,551	17,363,319	\$672,767	4.0%
REALIZED GAIN/LOSS ON SECURITIES	(194,052)	(101,102)	(102,113)	(\$1,011)	1.0%
RENTAL CAR FACILITY CHARGES	10,026,728	10,845,190	10,953,642	\$108,452	1.0%
DEPRECIATION	52,128,186	52,331,459	50,569,677	(\$1,761,783)	-3.4%
INVESTMENT INCOME	4,980,000	20,400,727	20,604,735	\$204,007	1.0%
INVESTMENT INCOME - CFC	480,000	980,546	990,352	\$9,805	1.0%
INVESTMENT INCOME - PFC	480,000	789,675	797,572	\$7,897	1.0%
TOTAL NON OPERATING INCOME/ EXPENSE	\$20,818,206	\$23,062,042	\$25,877,090	\$2,815,048	12.2%
INCREASE/(DECREASE) IN NET ASSETS	\$73,321,178	\$78,550,409	\$82,467,988	\$3,917,579	5.0%



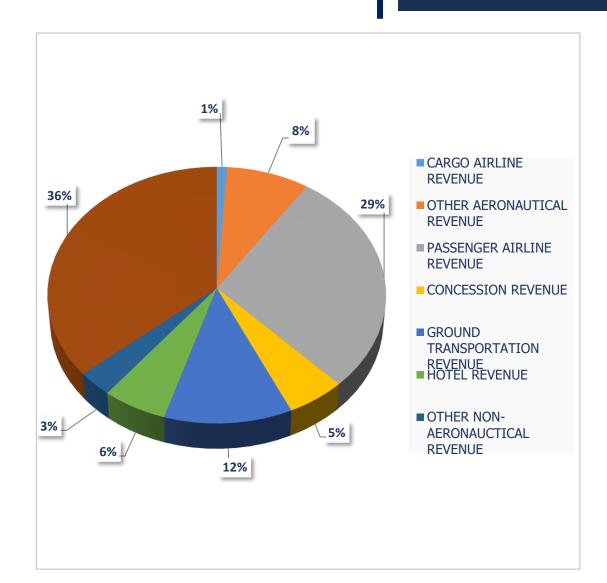
## Historical Revenue, Expense and NOI



CRAA	2020	2021	2022	2023	2024	2025	2026
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ESTIMATE	BUDGET
Revenue	\$ 87,282,000	\$ 112,845,941	\$ 133,866,097	\$ 144,507,524	\$ 153,482,873	\$ 163,750,300	\$ 169,879,509
Expenses	\$ 71,026,000	\$ 77,853,162	\$ 91,263,127	\$ 95,802,013	\$ 102,406,853	\$ 108,261,933	\$ 113,288,611
NOI	\$ 16,256,000	\$ 34,992,779	\$ 42,602,970	\$ 48,705,511	\$ 51,076,020	\$ 55,488,367	\$ 56,590,898



## CRAA Revenue – 2026 Budget

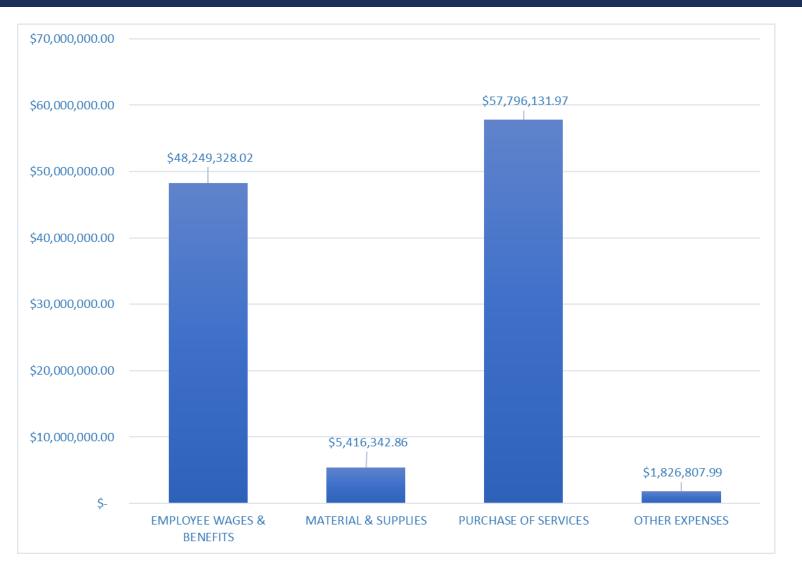


100%	<b>Total CRAA Revenue</b>	169,879,509
36%	PARKING REVENUE	61,514,892
3%	OTHER NON-AERONAUCTICAL REVENUE	5,370,230
6%	HOTEL REVENUE	9,961,626
12%	GROUND TRANSPORTATION REVENUE	19,773,260
5%	CONCESSION REVENUE	9,033,921
28%	PASSENGER AIRLINE REVENUE	48,271,326
8%	OTHER AERONAUTICAL REVENUE	14,195,929
1%	CARGO AIRLINE REVENUE	\$1,758,325



## CRAA Expenses – 2026 Budget

EMPLOYEE WAGES & BENEFITS	\$ 48,249,328.02
MATERIAL & SUPPLIES	\$ 5,416,342.86
PURCHASE OF SERVICES	\$ 57,796,131.97
OTHER EXPENSES	\$ 1,826,807.99
Total CRAA Expenses	\$ 113,288,610.84





## **Business Units 2026 Budget**

		СМН	LCK		TZR		IID		TOTAL
OPERATING REVENUE	1								
CARGO AIRLINE REVENUE	\$	38,269	\$ 1,720,056	\$	-	\$	-	\$	1,758,325
OTHER AERONAUTICAL REVENUE	·	6,225,653	6,993,674	·	976,602	·	-	·	14,195,929
PASSENGER AIRLINE REVENUE		46,560,977	1,710,349		-		-		48,271,326
CONCESSION REVENUE		8,918,189	109,232		6,500		-		9,033,921
GROUND TRANSPORTATION REVENUE		19,688,831	82,123		2,306		-		19,773,260
HOTEL REVENUE		9,915,586	46,040		-		-		9,961,626
OTHER NON-AERONAUCTICAL REVENUE		992,883	3,271,329		661,019		445,000		5,370,230
PARKING REVENUE		59,135,597	2,379,294		-		-		61,514,892
TOTAL REVENUE	<u> </u>	151,475,985	\$ 16,312,098	\$	1,646,426	\$	445,000	\$	169,879,509
OPERATING EXPENSES									
EMPLOYEE WAGES & BENEFITS		40,677,938	6,900,761		420,441		250,188	\$	48,249,328
MATERIAL & SUPPLIES		2,929,391	2,090,389		396,213		350		5,416,343
PURCHASE OF SERVICES		49,818,153	7,092,210		735,210		150,558		57,796,132
OTHER EXPENSES		1,664,524	127,918		21,416		12,950		1,826,808
TOTAL EXPENSES	<u> </u>	95,090,007	\$ 16,211,278	\$	1,573,280	\$	414,046	\$	113,288,611
NET OPERATING INCOME / (LOSS)	\$	56,385,978	\$ 100,820	\$	73,147	\$	30,954	\$	56,590,898



## **Business Units 2026 Budget**

## — Continued

	СМН	LCK	TZR	IID		TOTAL
NON OPERATING INCOME/EXPENSE						
CAPITAL CONTRIBUTIONS	\$ 14,419,316	\$ 15,143,367	\$ 426,033	\$ -	\$	29,988,716
S2025A BOND INTEREST EXPENSE	207,068		-	· -	'	207,068
GARB INTEREST EXPENSE	4,317,834		-	-		4,317,834
OTHER NON-OPERATING REVENUES	147,551	-	23,669	-		171,220
PASSENGER FACILITY CHARGES	17,363,319	-	-	-		17,363,319
REALIZED GAIN/LOSS ON SECURITIES	(102,113)	-	-	-		(102,113)
RENTAL CAR FACILITY CHARGES	10,953,642	-	-	-		10,953,642
DEPRECIATION	40,776,605	9,305,303	266,207	221,562		50,569,677
INVESTMENT INCOME	20,604,735	- -	-	-		20,604,735
INVESTMENT INCOME - CFC	990,352		-	-		990,352
INVESTMENT INCOME - PFC	797,572					797,572
TOTAL NON OPERATING INCOME/EXPENSE	\$ 20,077,093	\$ 5,838,064	\$ 183,495	\$ (221,562)	\$	25,877,090
INCREASE/(DECREASE) IN NET ASSETS	\$ 76,463,071	\$ 5,938,884	\$ 256,642	\$ (190,608)	\$	82,467,988



## CMH 2026 Budget

_				CHANGE VS 202	5 ESTIMATE	CHANGE VS 2025 BUDGET			
	2025	2025	2026	2026 BU	DGET	2026 BU	DGET		
OPERATING REVENUE	BUDGET	ESTIMATE	BUDGET	\$	%	\$	%		
CARGO AIRLINE REVENUE	\$31,408	\$29,604	\$38,269	\$8,665	29.3%	\$6,861	21.8%		
OTHER AERONAUTICAL REVENUE	5,364,889	5,644,090	6,225,653	\$581,563	10.3%	\$860,765	16.0%		
PASSENGER AIRLINE REVENUE	41,161,188	41,925,097	46,560,977	\$4,635,879	11.1%	\$5,399,788	13.1%		
CONCESSION REVENUE	8,600,005	8,889,094	8,918,189	\$29,095	0.3%	\$318,184	3.7%		
GROUND TRANSPORTATION REVENUE	18,945,941	19,375,008	19,688,831	\$313,823	1.6%	\$742,890	3.9%		
HOTEL REVENUE	9,837,053	9,670,520	9,915,586	\$245,066	2.5%	\$78,533	0.8%		
OTHER NON-AERONAUCTICAL REVENUE	1,062,144	1,001,193	992,883	(\$8,310)	-0.8%	(\$69,261)	-6.5%		
PARKING REVENUE	59,045,988	58,874,265	59,135,597	\$261,332	0.4%	\$89,609	0.2%		
TOTAL REVENUE	\$144,048,615	\$145,408,871	\$151,475,985	\$6,067,114	4.2%	\$7,427,370	5.2%		
OPERATING EXPENSES									
EMPLOYEE WAGES & BENEFITS	\$39,938,878	\$38,135,292	\$40,677,938	\$2,542,646	6.7%	\$739,060	1.9%		
MATERIAL & SUPPLIES	3,128,061	2,752,233	2,929,391	\$177,158	6.4%	(\$198,670)	-6.4%		
PURCHASE OF SERVICES	46,561,095	48,332,467	49,818,153	\$1,485,687	3.1%	\$3,257,058	7.0%		
OTHER EXPENSES	1,656,673	1,867,152	1,664,524	(\$202,628)	-10.9%	\$7,851	0.5%		
TOTAL EXPENSES	\$91,284,708	\$91,087,144	\$95,090,007	\$4,002,863	4.4%	\$3,805,300	4.2%		
NET OPERATING INCOME / (LOSS)	\$52,763,908	\$54,321,727	\$56,385,978	\$2,064,251	3.8%	\$3,622,070	6.9%		

CHANGE VS 2025 BUDGET



# CMH 2026 Budget Continued

				CHANGE VS 202	2 ESITMA IE	CHANGE VS 2	UZS DUDGEI
	2025	2025	2026	2026 BUDGET		2026 BI	JDGET
	BUDGET	ESTIMATE	BUDGET	\$	%	\$	%
NON OPERATING INCOME / EXPENSE							
CAPITAL CONTRIBUTIONS	\$23,047,644	\$14,419,316	\$14,419,316	\$0	0.0%	(\$8,628,328)	-37.4%
CFC INTEREST EXPENSE	3,426,660	0	0	\$0	N/A	(\$3,426,660)	-100.0%
GAIN (LOSS) ON SECURITIES	0	0	0	\$0	N/A	\$0	0.0%
GAIN/LOSS ON DISPOSAL OF ASSETS	0	0	0	\$0	0.0%	\$0	0.0%
S2025A BOND INTEREST EXPENSE	0	203,008	207,068	\$4,060	100.0%	\$207,068	100.0%
GARB INTEREST EXPENSE	398,496	4,371,219	4,317,834	(\$53,385)	-1.2%	\$3,919,338	983.5%
OTHER NON-OPERATING REVENUES	5,258,205	147,551	147,551	\$0	0.0%	(\$5,110,654)	-97.2%
PASSENGER FACILITY CHARGES	17,954,284	16,690,551	17,363,319	\$672,767	4.0%	(\$590,965)	-3.3%
REALIZED GAIN/LOSS ON SECURITIES	(194,052)	(101,102)	(102,113)	(\$1,011)	1.0%	\$91,939	0.0%
RENTAL CAR FACILITY CHARGES	10,026,728	10,845,190	10,953,642	\$108,452	1.0%	\$926,914	9.2%
UNREALIZED GAIN/LOSS ON SECURITIES	0	0	0	\$0	N/A	\$0	0.0%
DEPRECIATION	41,969,369	42,210,382	40,776,605	(\$1,433,777)	-3.4%	(\$1,192,764)	-2.8%
INVESTMENT INCOME	4,980,000	20,400,727	20,604,735	\$204,007	1.0%	\$15,624,735	313.7%
INVESTMENT INCOME - CFC	480,000	980,546	990,352	\$9,805	1.0%	\$510,352	106.3%
INVESTMENT INCOME - PFC	480,000	789,675	797,572	\$7,897	1.0%	\$317,572	66.2%
TOTAL NON OPERATING INCOME/EXPENSE	\$16,626,388	\$17,590,051	\$20,077,093	\$2,487,042	14.1%	\$3,450,705	20.8%
INCREASE/(DECREASE) IN NET ASSETS	\$69,390,296	\$71,911,778	\$76,463,071 \$0	\$4,551,293	6.3%	\$7,072,775	10.2%
· · · · · · · · · · · · · · · · · · ·							



# LCK 2026 Budget

				CHAIRE TO LOL	J
	2025	2025	2026	2026 BUI	OGET
OPERATING REVENUE	BUDGET	ESTIMATE	BUDGET	\$	%
CARGO AIRLINE REVENUE	\$2,082,952	\$1,642,054	\$1,720,056	\$78,002	4.8%
OTHER AERONAUTICAL REVENUE	6,346,963	7,261,240	6,993,674	(\$267,566)	-3.7%
PASSENGER AIRLINE REVENUE	1,174,092	1,695,983	1,710,349	\$14,366	0.8%
CONCESSION REVENUE	94,192	109,146	109,232	\$86	0.1%
GROUND TRANSPORTATION REVENUE	64,729	41,084	82,123	\$41,039	99.9%
HOTEL REVENUE	30,654	46,040	46,040	\$0	0.0%
OTHER NON-AERONAUCTICAL REVENUE	3,245,325	3,366,955	3,271,329	(\$95,626)	-2.8%
PARKING REVENUE	2,125,141	2,125,507	2,379,294	\$253,787	11.9%
TOTAL REVENUE	\$15,164,049	\$16,288,009	\$16,312,098	\$24,089	0.1%
OPERATING EXPENSES					
EMPLOYEE WAGES & BENEFITS	\$7,012,095	\$6,779,856	\$ 6,900,761	\$120,905	1.8%
MATERIAL & SUPPLIES	2,188,271	1,961,233	2,090,389	\$129,156	6.6%
PURCHASE OF SERVICES	6,262,005	6,333,157	7,092,210	\$759,054	12.0%
OTHER EXPENSES	119,037	104,731	127,918	\$23,187	22.1%
TOTAL EXPENSES	\$15,581,408	\$15,178,976	\$16,211,278	\$1,032,301	6.8%
NET OPERATING INCOME / (LOSS)	(\$417,359)	\$1,109,033	\$100,820	(\$1,008,213)	-90.9%
NON OPERATING INCOME / EXPENSE					
CAPITAL CONTRIBUTIONS	\$13,224,240	\$15,143,367	\$15,143,367	\$0	0.0%
OTHER NON-OPERATING REVENUES	186,638	0	0	\$0	N/A
DEPRECIATION	9,660,915	9,632,930	9,305,303	(\$327,627)	-3.4%
TOTAL NON OPERATING INCOME/ EXPENSE	\$3,749,963	\$5,510,437	\$5,838,064	(\$327,627)	-5.9%
INCREASE/(DECREASE) IN NET ASSETS	\$3,332,604	\$6,619,470	\$5,938,884	(\$1,335,839)	-20.2%
	_				



# TZR 2026 Budget

	2025	2025	2026	2026 BU	DGET
OPERATING REVENUE	BUDGET	ESTIMATE	BUDGET	\$	%
OTHER AERONAUTICAL REVENUE	\$1,221,538	\$956,007	\$976,602	\$20,595	2.2%
CONCESSION REVENUE	3,600	6,500	6,500	\$0	0.0%
GROUND TRANSPORTATION REVENUE	2,091	950	2,306	\$1,356	142.7%
OTHER NON-AERONAUCTICAL REVENUE	616,172	659,962	661,019	\$1,056	0.2%
TOTAL REVENUE	\$1,843,401	\$1,623,420	\$1,646,426	\$23,007	1.4%
OPERATING EXPENSES			_		
EMPLOYEE WAGES & BENEFITS	\$280,063	\$520,483	\$ 420,441	(\$100,042)	-19.2%
MATERIAL & SUPPLIES	623,424	363,076	396,213	\$33,137	9.1%
PURCHASE OF SERVICES	789,915	618,361	735,210	\$116,850	18.9%
OTHER EXPENSES	15,600	19,615	21,416	\$1,801	9.2%
TOTAL EXPENSES	\$1,709,002	\$1,521,534	\$1,573,280	\$51,746	3.4%
NET OPERATING INCOME / (LOSS)	\$134,399	\$101,885	\$73,147	(\$28,739)	-28.2%
NON OPERATING INCOME / EXPENSE	]				
CAPITAL CONTRIBUTIONS	\$911,066	\$426,033	\$426,033	\$0	0.0%
OTHER NON-OPERATING REVENUES	28,691	23,669	23,669	\$0	0.0%
DEPRECIATION	276,336	270,929	266,207	(\$4,723)	-1.7%
TOTAL NON OPERATING INCOME/ EXPENSE	\$663,421	\$178,772	\$183,495	(\$4,723)	-2.6%
INCREASE/(DECREASE) IN NET ASSETS	\$797,820	\$280,658	\$256,642	(\$33,461)	-11.9%



# IID 2026 Budget

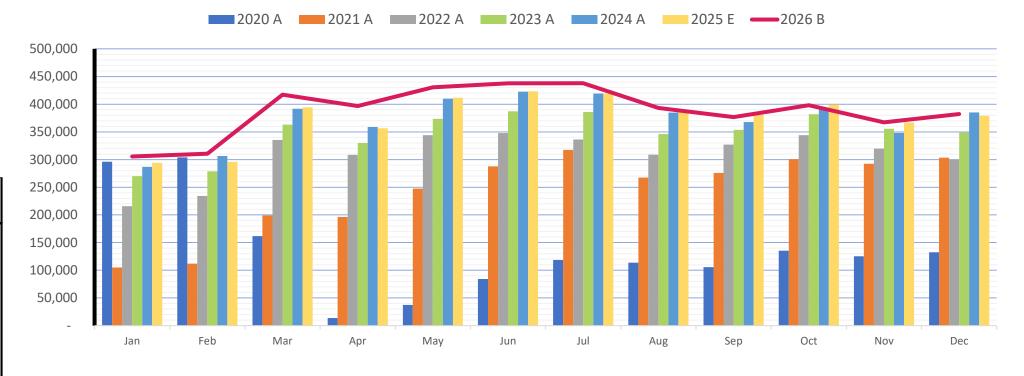
				CHAIRGE VS 202	J LJ III IA IL
	2025	2025	2026	2026 BU	DGET
OPERATING REVENUE	BUDGET	ESTIMATE	BUDGET	\$	%
OTHER NON-AERONAUCTICAL REVENUE	360,000	430,000	445,000	\$15,000	3.5%
TOTAL REVENUE	\$360,000	\$430,000	\$445,000	\$15,000	3.5%
OPERATING EXPENSES	]				
EMPLOYEE WAGES & BENEFITS	\$180,783	\$288,846	\$ 250,188	(\$38,658)	-13.4%
MATERIAL & SUPPLIES	250	250	350	\$100	40.0%
PURCHASE OF SERVICES	146,643	174,882	150,558	(\$24,324)	-13.9%
OTHER EXPENSES	10,300	10,300	12,950	\$2,650	25.7%
TOTAL EXPENSES	\$337,976	\$474,278	\$414,046	(\$60,232)	-12.7%
NET OPERATING INCOME / (LOSS)	\$22,024	(\$44,278)	\$30,954	\$75,232	-169.9%
NON OPERATING INCOME / EXPENSE	]				
DEPRECIATION	221,566	217,218	221,562	\$4,344	2.0%
TOTAL NON OPERATING INCOME/ EXPENSE	(\$221,566)	(\$217,218)	(\$221,562)	\$4,344	-2.0%
INCREASE/(DECREASE) IN NET ASSETS	(\$199,542)	(\$261,496)	(\$190,608)	\$79,577	-30.4%



## **Enplaned Passengers CMH**

ANNUAL TOTAL	ENPLANEMENTS
2026 B	4,653,356
2025 E	4,506,766
2024 A	4,474,715
2023 A	4,175,110
2022 A	3,721,659
2021 A	2,905,442
2020 A	1,628,255

Perce	Percentage of 2024 Actuals		
	2025	2026	
Jan	2.5%	6.5%	
Feb	-3.5%	1.3%	
Mar	0.6%	6.5%	
Apr	-0.7%	10.5%	
May	0.4%	5.0%	
Jun	0.1%	3.6%	
Jul	-0.1%	4.5%	
Aug	0.6%	2.2%	
Sep	3.5%	2.4%	
Oct	1.5%	1.2%	
Nov	5.3%	5.5%	
Dec	-1.6%	-0.7%	
Total	0.7%	4.0%	

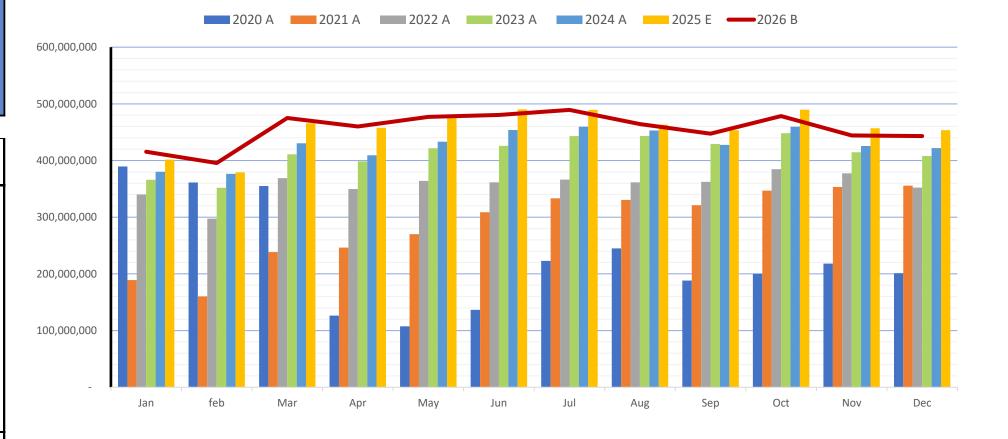




## **Landed Weight CMH**

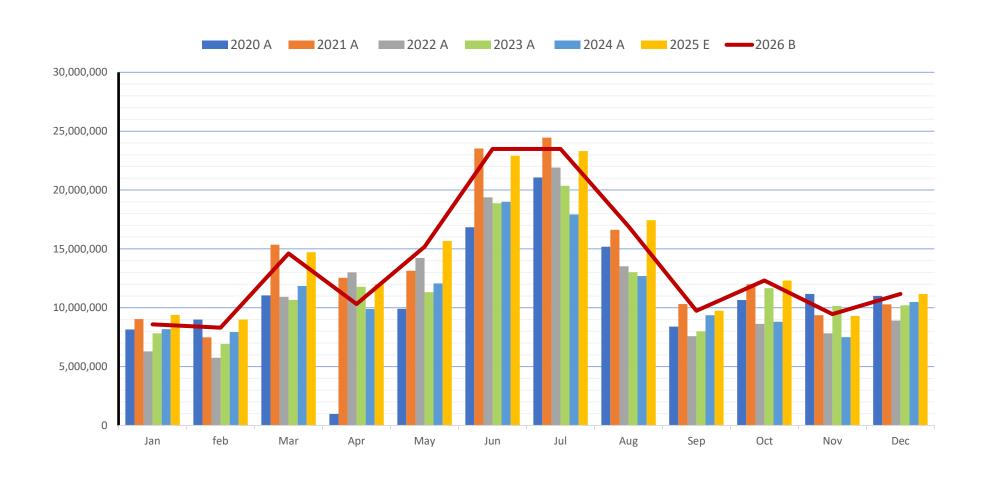
ANNUAL TOTAL	LANDED WEIGHT
2026 B	5,470,304,991
2025 E	5,476,077,879
2024 A	5,131,585,184
2023 A	4,962,033,597
2022 A	4,286,007,023
2021 A	3,454,392,026
2020 A	2,751,831,819

Perce	Percentage of 2024 Actuals		
	2025	2026	
Jan	5.7%	9.3%	
Feb	0.6%	5.1%	
Mar	8.2%	10.4%	
Apr	11.9%	12.4%	
May	9.6%	10.1%	
Jun	8.0%	5.8%	
Jul	6.4%	6.4%	
Aug	2.2%	2.5%	
Sep	6.1%	4.7%	
Oct	6.5%	4.0%	
Nov	7.4%	4.4%	
Dec	7.5%	5.0%	
Total	6.7%	6.6%	





## Landed Weight LCK – Passenger



Percentage of 2025	of 2024 Actuals 2026
14.9%	5.1%
13.4%	4.8%
24.1%	23.3%
21.3%	4.2%
29.8%	25.8%
20.6%	23.6%
30.1%	31.1%
37.4%	33.2%
4.0%	4.0%
39.9%	39.9%
24.1%	26.0%
6.5%	6.5%
23.1%	20.5%

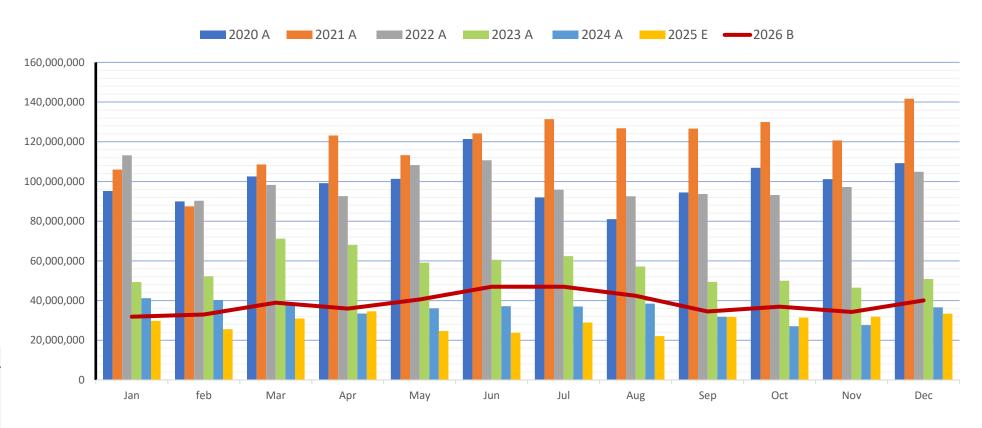
ANNUAL TOTAL	LANDED WEIGHT
2026 B	163,564,092
2025 E	166,978,317
2024 A	135,699,020
2023 A	140,768,511
2022 A	137,970,302
2021 A	164,118,720
2020 A	133,378,999



## **Landed Weight LCK – Cargo**

Percentage of 2024 Actuals		
2025	2026	
-27.8%	-22.6%	
-36.6%	-18.3%	
-18.5%	2.6%	
3.5%	7.6%	
-31.6%	12.2%	
-36.0%	26.4%	
-21.8%	27.1%	
-42.6%	10.3%	
-0.3%	8.3%	
16.0%	36.3%	
15.1%	23.9%	
-8.8%	9.5%	
-17.9%	8.8%	

ANNUAL TOTAL	LANDED WEIGHT
2026 B	462,251,178
2025 E	348,644,865
2024 A	424,677,517
2023 A	676,638,586
2022 A	1,190,476,660
2021 A	1,439,937,970
2020 A	1,194,151,262





## Capital Projects: 2026 Funding Source

Project Name	2026 Requested BUDGET	2026 CRAA Cash	IID Cash	2025 FAA (ENT/DISC)	2026 PFC	2026 CFC	2026 DEA	2026 Other Grants	2026 BIL	Debt Service /CRAA Reserves
CMH Midfield Development Projects Total	\$ 543,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000	\$ 535,000,000
CMH Projects Total	\$ 14,491,805	\$ 9,419,524	\$ -	\$3,423,035	\$ -	\$1,500,000	\$149,246	\$ -	\$ -	\$ -
LCK Projects Total	\$ 42,655,000	\$ 4,625,000	\$ -	\$ 475,000	\$ -	\$ -	\$ -	\$31,600,000	\$ 5,955,000	\$ -
TZR Projects Total	\$ 70,000	\$ 3,500	\$ -	\$ 66,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IID Projects Total	\$ 12,650,000	\$ -	\$12,650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total 2026 Capital Budget	\$ 612,866,805	\$ 14,048,024	\$12,650,000	\$3,964,535	\$ -	\$1,500,000	\$149,246	\$31,600,000	\$13,955,000	\$ 535,000,000



## **Capital Projects FY 2026**

	Project Name					20	026 CRAA Cash	IID Cash		2025 FAA ENT/DISC)	2026 PFC	2026 CFC	;	2026 D	EA	2026 Other Grants	2026 BIL		ebt Service RAA Reserves
CMH Midf	ield Progr	am			BUDGET		Cusii			LIVI/DISC/						Grants		/61	IAA NESETVES
CMH	2025	22067	Utility Corridor Phase 2	\$	200,000													\$	200,000
CMH	2026	22122	New Midfield Terminal (Design in 2022)	\$	542,800,000												\$ 8,000,000	\$	534,800,000
		CMI	H Midfield Development Projects Total	\$	543,000,000	\$	-	\$ -	\$	-	\$ -	\$ -	-   5	\$	-   \$	\$ -	\$ 8,000,000	\$	535,000,000
СМН																			
CMH	2025	24061	Midfield RON Apron Taxilane	\$	3,214,046	\$	803,511		\$	2,410,535									
CMH	2025	21007	2025 ARFF Truck (Replace #402)	\$	1,100,000	\$	1,100,000												
CMH	2025	25049	Rental Car Counter Relocation (Design/Build)	\$	500,000							\$ 500,00	0						
CMH	2025	24060	CMH Glycol Collection Systems PLC Replacement and Updates	\$	1,000,000	\$	1,000,000		ψ 300,000										
CMH	2026	25050	Terminal Enabling Project (2026)	\$	200,000	\$	200,000												
CMH	2025	23046	Switchgear Protection	\$	250,000	\$	250,000												
CMH	2025	25046	SharePoint Online (SPO) Migration	\$	165,000	\$	165,000												
CMH	2025	24034	Public Safety Platform Replacement (CAD/RMS/Mobile)	\$	1,500,000	\$	1,500,000												
CMH	2025	25054	Video Wall B Replacement Project	\$	225,000	\$	225,000												
	CMH Active Projects Total				8,154,046	\$	5,243,511	\$ -	\$	2,410,535	\$ -	\$ 500,00	0 5	\$	- 5	\$ -	\$ -	\$	-
CMH NEW	2026 Proj	ects																	
CMH	2025	24059	CMH Taxiway C Relocation, Phase 3	\$	600,000	\$	150,000		\$	450,000									
CMH	2026	26012	CMH Taxiway D Rehab	\$	750,000	\$	187,500		\$	562,500									
CMH	2026	23005	2023 CMH Mower Replacements (5)	\$	480,000	\$	480,000												
CMH	2026	26020	2026 CMH Plow Truck with Vbed Replacements (2)	\$	80,000	\$	80,000												
CMH	2026	26021	2026 CMH Vehicle Replacements (5)	\$	285,000	\$	285,000												
CMH	2026	26022	2026 Public Safety Vehicle Replacement	\$	80,000									\$ 80,0	000				
CMH	2026	26023	2026 Shuttle Bus Replacements (5)	\$	825,000	\$	825,000												
CMH	2026	26035	CMH AFM Pavement Improvements	\$	300,000	\$	300,000												
CMH	2026	27014	Air Rescue & Firefighting (ARFF) Turnout Gear	\$	116,000	\$	116,000												
CMH	2026	26039	ConRac Stretch panel Screens 'Windscreen'	\$	1,000,000							\$ 1,000,00	00						
CMH	2026	26027	CMH Commercial Fuel Farm Equipment Replacement	\$	200,000	\$	200,000												
CMH	2026	26028	CMH Fleet Garage Trench Drain Replacement	\$	250,000	\$	250,000												
CMH	2026	26038	Glycol Pump Replacement	\$	150,000	\$	150,000												
CMH	2026	26001	2026 Technology Refresh	\$	577,513	\$	577,513												
CMH	2026	26029	Replacement of Verint Audio Logger	\$	69,246									\$ 69,	246				
CMH	2026	26030	Copilot - AI Implementation	\$	155,000		155,000												
CMH	2026	26033	ERP Staff Augmentation	\$	175,000	\$	175,000												
CMH	2026	26031	Real Estate Lease Management System	\$	145,000	\$	145,000												
CMH	2026	26037	Brushstrokes Refurbish	\$	100,000	\$	100,000												
			CMH NEW 2026 Projects Total	\$	6,337,759	\$	4,176,013	\$ -	\$	1,012,500	\$ -	\$1,000,00	0	\$ 149,2	46	\$ -	\$ -	\$	-

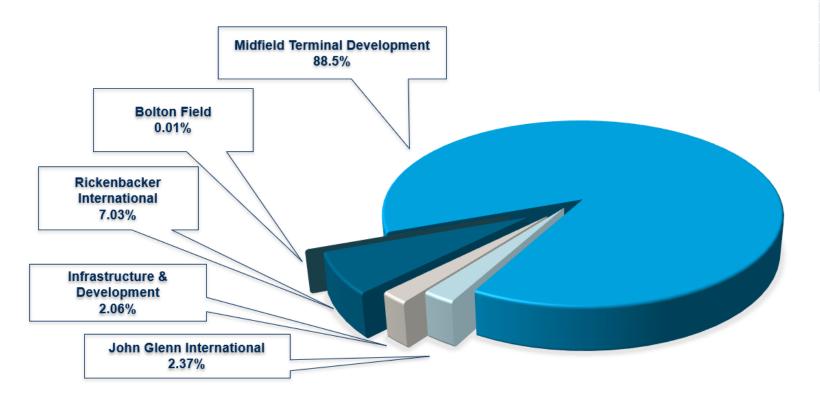


## Capital Projects FY 2026 - continued

			Project Name	6 Requested BUDGET	20	026 CRAA Cash	IID Cash	2025 FAA NT/DISC)	2026 PFC	2026 CF	C 202	26 DEA	2026 Othe Grants	r 2	026 BIL	Debt Service /CRAA Reserves
LCK																
LCK	2025	22024	Ramp 3 Reconstruction, Phase 4	\$ 6,150,000	\$	615,000								\$	5,535,000	
LCK	2025	21040	N. Airport Waterline Loop	\$ 500,000	\$	25,000		\$ 475,000								
LCK	2025	25052	Rickenbacker Pkwy and Utilities Extension Ph. 3C	\$ 18,000,000									\$18,000,000	0		
LCK	2025	25051	LCK South Airfield Taxiway - Phase 1	\$ 13,600,000									\$ 13,600,00	00		
LCK	2025	25009	LCK - Construct New Fuel Farm	\$ 3,000,000	\$	3,000,000										
			LCK Active Projects Total	\$ 41,250,000	\$	3,640,000 \$	-	\$ 475,000	\$ -	\$	- \$	-	\$ 31,600,00	0 \$ !	5,535,000	\$ -
LCK NEW	/ Projects															
LCK	2026	23063	LCK Wide Area Mower	\$ 200,000	\$	200,000										
LCK	2026	26024	2026 LCK FBO Forklift Replacement	\$ 140,000	\$	140,000										
LCK	2026	26025	2026 LCK Vehicle Replacement	\$ 65,000	\$	65,000										
LCK	2026	20017	LCK Ramp #2, Phase 1	\$ 600,000	\$	180,000								\$	420,000	
LCK	2026	26036	7250 Water Tank A Interior Lining	\$ 400,000	\$	400,000				_						
			LCK NEW Projects Total	\$ 1,405,000	\$	985,000 \$	-	\$ -	\$ -	\$	- \$	-	\$ -	\$	420,000	\$ -
TZR																
TZR	2026	21041	TZR - Rehabilitate Apron A	\$ 70,000	\$	3,500		\$ 66,500		_						
			TZR Project Total	\$ 70,000	\$	3,500 \$	-	\$ 66,500	\$ -	\$	- \$	-	\$	- \$	-	\$ -
IID																
IID	2025	20014	Intermodel cul-de-sac 4	\$ 3,000,000		\$	3,000,000									
IID	2025	22020	Rickenbacker Parkway East Phase 3B (Pickaway County)	\$ 9,650,000		\$	9,650,000									
			IID Projects Total	\$ 12,650,000	\$	- \$	12,650,000	\$ -	\$ -	\$ -	\$	-	\$ -	\$	-	\$ -



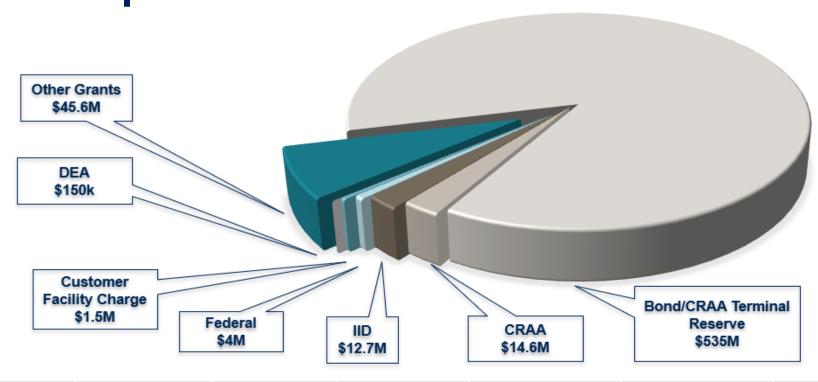
## Capital Projects: 2026 Budget Summary



Business Unit	2026
New Midfield Terminal Development	\$543,000,000
John Glenn International	\$14,491,524
Infrastructure & Development	\$12,650,000
Rickenbacker International	\$42,655,000
Bolton Field	\$70,000
TOTAL	\$612,866,805



#### **Capital Projects: 2026 Funding Summary**



	CRAA	IID	FAA	Customer Facility Charges	DEA	Other Grants	Bond/CRAA Terminal Reserve
2026 Funding Source	\$14.1M	\$12.7M	\$4M	\$1.5M	\$150K	\$45.6M	\$535M
Percentage of Total Funding	2.4%	2.1%	0.6%	0.3%	0.01%	7.4%	87.2%



#### 2026 Budget Allocation by Category and Airport

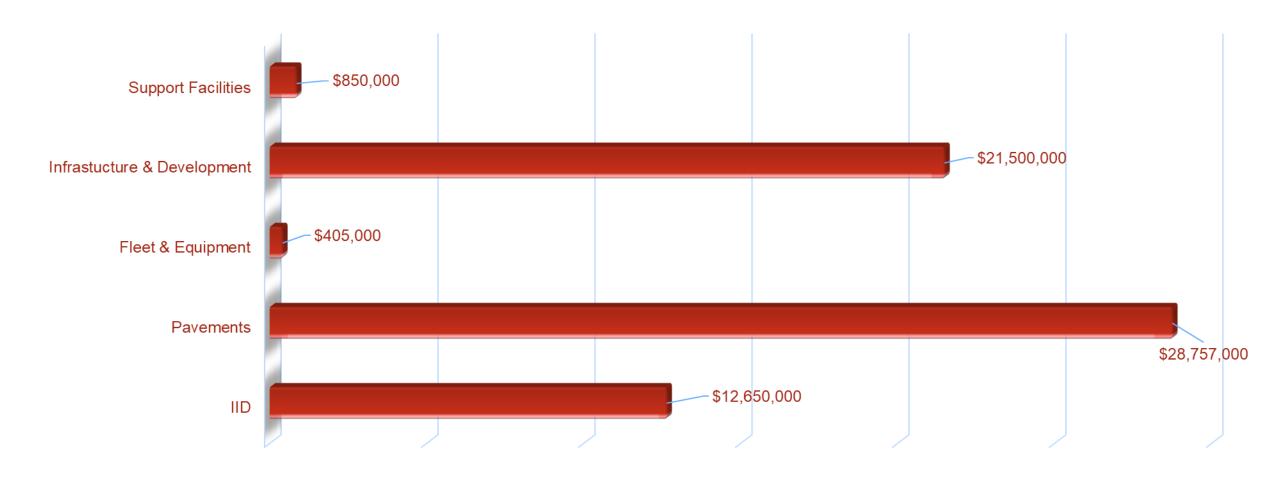
#### John Glenn International (CMH) - \$557M





#### 2026 Budget Allocation by Category and Airport

#### Rickenbacker (LCK) & Intermodal Industrial Development (IID)





#### 2026 Major Projects & Programs

#### **New Midfield Terminal**

#### Project #22122

The current terminal opened on September 21, 1958. The existing facility's capacity remains at 10 Million Annual Passengers (MAP) before various components begin offering a degraded level of service to our passengers. Multiple components of the current facility, such as hold-rooms, ticket counters, outbound baggage, curb front, and concessions areas are already undersized or being stressed during the peak hours. John Glenn International is nearing 10 Million Annual Passengers and air service expansion is already restricted in various functions of the terminal.



					Funding		Budget	Request
Start	Finish	Total Project Cost	% Complete	Projected Spend Thru 2025	Bond/CRAA Terminal Reserve	Federal	2026	Future Years
July 2022	January 2029	<b>\$</b> 2B	25%	\$601M	97%	<3%	\$543M	\$856M



#### **CMH Airfield Projects**

Project #24059 CMH Taxiway C Relocation, Phase 3
Project #24061 Midfield RON Taxilane
Project #26012 CMH Taxiway D Rehabilitation

Planning for the future while preserving and maintaining transportation assets to support safe and efficient airfield operations provide the planning strategy for these project initiatives. These projects are part of the Airport Capital Improvement Program with guidance from the Pavement Management Program.



					Fundin	g	Budget	Request
Start	Finish	Total Project Costs	% Complete	Projected Spend Thru 2025	CRAA	FAA Grant	2026	Future Years
January 2024	December 2027	\$26.6M	2.5%	\$670k	\$1.2M	\$3.4M	\$4.6M	\$21.3M



#### Fleet Vehicles & Equipment

#21007 ARFF Truck (Replace #402)

#23005 CMH Mower Replacements (5)

#26020 CMH Plow Truck w/ V-bed Replacements (2)

#26021 CMH Vehicle Replacements (5)

#26022 Public Safety Vehicle Replacement

#26023 Shuttle Bus Replacement (5)

#23063 LCK Wide Area Mower

#26024 LCK FBO Forklift Replacement

#26025 LCK Vehicle Replacement

These projects encompass the purchase of replacement and supplemental vehicles and equipment to support FBO and airport operations at CMH and LCK. This includes 5 new shuttle buses, a new police cruiser, and a new ARFF firefighting truck for CMH.









					Fundin	9	Budget	Request
Start	Finish	Total Project Costs	% Complete	Projected Spend Thru 2025	CRAA	DEA Grant	2026	Future Years
January 2026	December 2026	\$3.3M	-	÷	93.2%	6.8%	\$3.3M	C# 16



#### **CRAA Technology Projects**

#24034 Public Safety Platform Replacement (CAD/RMS/Mobile)

#25054 Video Wall B Replacement

#26001 2026 Technology Refresh

#26029 Verint Audio Logger Replacement

#26030 Copilot - Al Implementation

#26033 ERP Staff Augmentation

#26031 Real Estate Lease Management System

These projects are a mix of on-going technology initiatives, maintenance, and mandated/regulatory needs. The Information Technology Roadmap plans for future projects to keep the organization secure from cyber threats, update hardware, and provide a modernized work environment for staff.



					Fundin	g	Budget	Request
Start	Finish	Total Project Costs	% Complete	Projected Spend Thru 2025	CRAA	DEA Grant	2026	Future Years
January 2026	December 2026	\$3.7M	16.7%	\$635k	100%	\$149k	\$3.1M	-



### **LCK Airfield Projects**

Project # 25051 LCK South Airfield Taxiway, Phase 1
Project #22024 LCK Ramp 3 Reconstruction, Phase 4
Project #20017 LCK Ramp 2, Phase 1

Planning for the future while preserving and maintaining transportation assets to support safe and efficient airfield operations provide the planning strategy for these project initiatives. These projects are part of the Airport Capital Improvement Program with guidance from the Pavement Management Program.



					Fundi	ng	Budge	et Request
Start	Finish	Total Project Costs	% Complete	Projected Spend Thru 2025	CRAA	Grant	2026	Future Years
January 2024	December 2027	\$28.8M	5.2%	\$1.5M	3.9%	96.1%	\$20.4M	\$6.9M



#### **LCK Construct New Fuel Farm**

#### Project #25009

The current LCK Fuel Facility has reached the end of its useful life. A new facility will provide fuel storage capacity to support future growth and provide a modern fuel pumping and control system. Project scope includes the necessary improvements to add new above ground jet fuel storage tanks with room for future expansion, associated access roads, site work, piping, pumping system, fuel receipt and delivery systems, operations control building, tank operating controls, and the electrical modifications necessary for the completion of the new fuel storage facility.



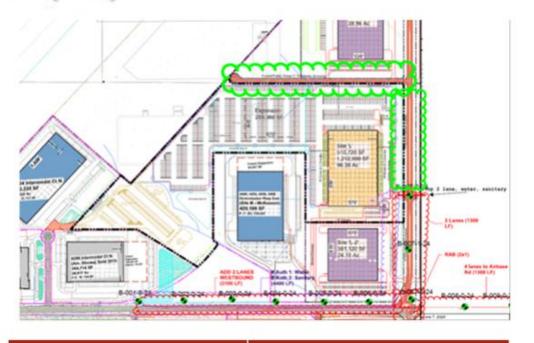
					Funding	Bud	get Request
Start	Finish	Total Project Cost	% Complete	Projected Spend Thru 2025	CRAA	2026	Future Years
April 2024	December 2027	\$25M	2.7%	\$675k	100%	\$3M	\$21.3M



## Infrastructure & Development Projects (IID)

#20014 Intermodal Cul-de-sac 4
#21040 N. Airport Waterline Loop
#22020 Rickenbacker Parkway East, Phase 3B (Pickaway County)
#25052 Rickenbacker Pkwy and Utilities Extension, Phase 3C

These projects aim to facilitate intelligent economic development by delivering new, and upgrading existing, logistics infrastructure to support development throughout the Rickenbacker Global Logistics Park to diversify and increase revenue.



					Fun	ding	Budç	get Request
Start	Finish	Total Project Cost	% Complete	Projected Spend Thru 2025	CRAA	Grant	2026	Future Years
January 2025	December 2028	\$35.7M	2.8%	\$1M	40.7%	59.3%	\$31.2M	\$3.5M



#### TZR Rehabilitate Apron A

Project #21041

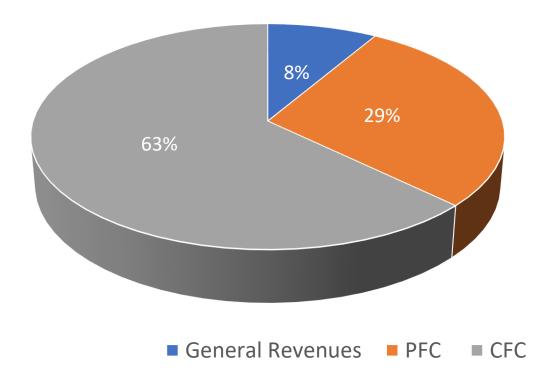
The asphalt pavement on Apron A (main transient apron) will be rehabilitated through milling and replacement of the surface wearing course. The apron was last rehabilitated in 2005 and the Pavement Condition Index (PCI) averaged 70 in the 2021/2022 Pavement Management Program (PMP) Update. When factoring in the lifetime deterioration rate and the 20 years since the last rehabilitation, it is necessary to replace the wearing course of asphalt to maintain safe aircraft operations.



					Fun	ding	Bud	get Request
Start	Finish	Total Project Cost	% Complete	Projected Spend Thru 2025	CRAA	FAA	2026	Future Years
January 2026	December 2027	\$450k	2.	72	5%	95%	\$70k	\$380k



## **Debt Service Requirement**



#### **Funding Sources for CRAA Financed Debt**

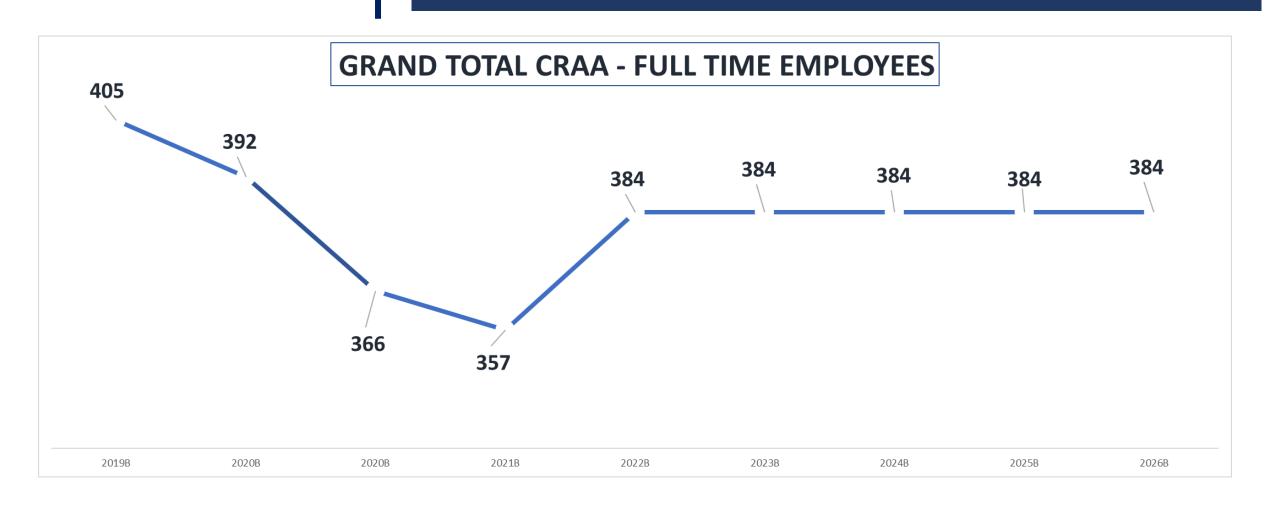
Total PFC Debt: \$ 2,588,427

Total CFC Debt: \$ 5,689,389

Total General Revenues: \$ 773,167

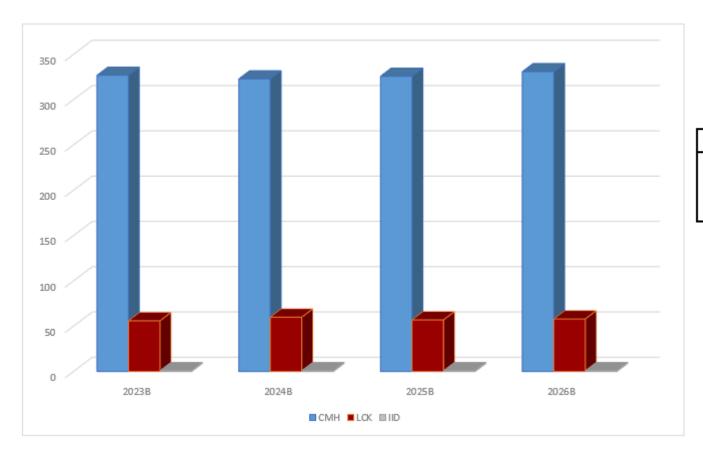


## **CRAA – Grand Total FTE**





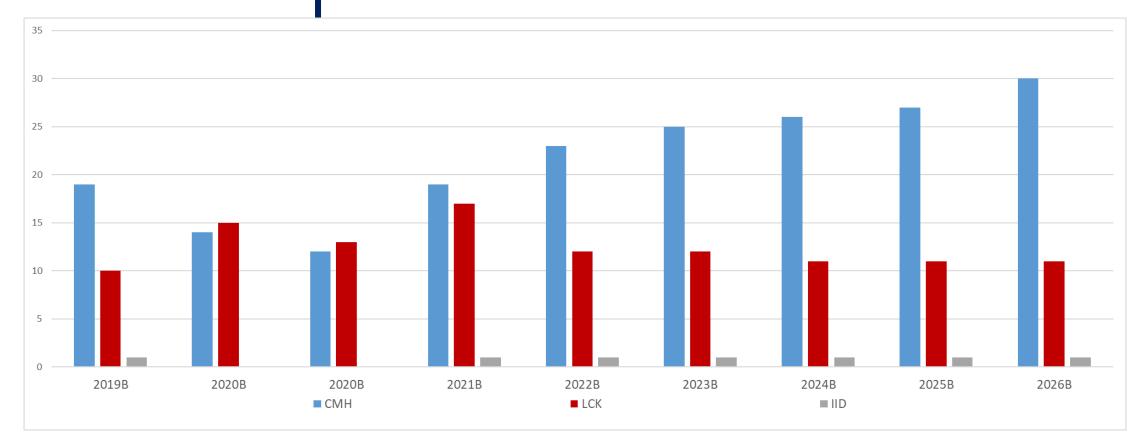
## **CRAA – FTE by Business Unit**



BU	2023B	2024B	2025B	2026B
СМН	327	323	326	325
LCK	56	60	57	58
IID	1	1	1	1



## **CRAA Total PTE**



BU	2019B	2020B	2020B	2021B	2022B	2023B	2024B	2025B	2026B
CMH	19	14	12	19	23	25	26	27	30
LCK	10	15	13	<b>17</b>	12	12	11	11	11
IID	1	0	0	1	1	1	1	1	1



JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT  2025 Schedule of Fees, Rates & Charges					
Signatory	Signatory Airlines				
Landing Fee:					
(Net of GAC & SAC = \$3.30 / 1,000 lbs)	\$4.59 / 1,000 lbs.				
Apron Fee:					
Square Foot Rate	\$0.78 / sq. ft.				
Landed Weight Rate	\$0.14 / 1,000 lbs.				
Terminal Rental Rates:					
Type 1 – Ticketing Counters & ATO	\$101.99 / sq. ft.				
Type 2 - Clubs & Hold Rooms	\$91.79 / sq. ft.				
Type 3 – Baggage Claim	\$81.59 / sq. ft.				
Type 4 – Baggage Makeup	\$71.39 / sq. ft.				
Type 5 – Operations	\$61.19 / sq. ft.				
Type 6 – Tug Drives	\$50.99 / sq. ft.				
Average	\$76.95 / sq. ft.				
In-Line Baggage Fee:	\$0.64 / enplanement				
Gate Use Fees:					
10 seats to 199 pax seats aircraft	\$400 / turn				
200 pax seats or greater aircraft	\$600 / turn				
FIS Fee (GA Exempt):	Gate Use Fee plus \$100				
Aircraft Parking Fees (excluding active overnight parking for one aircraft up to 7am):					
Unassigned Terminal Gate Position:					
0-2 hours	\$0				
> 2-4 hours	\$100				
> 4-12 hours	\$150				
> 12-24 hours	\$200				
Lane Ramp	\$100 / 24 hrs.				
Cargo Ramps	\$100 / 24 hrs.				
Utility & Jetbridge Charges:					
Terminal Leased Space Power Use Charge	\$2.74 / sq. ft.				
Jetbridge PC Air Unit	\$192 / mth / bridge				
Jetbridge Ground Power	\$201 / mth / bridge				
Jetbridge Power	\$50 / mth / bridge				
Jetbridge Maintenance	\$1,198.97 / mth / bridge				

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT					
2026 Schedule of Fees, Rates & Charges					
Signatory A	Signatory Airlines				
Landing Fee:					
(Net of GAC & SAC = \$4.31 / 1,000 lbs)	\$5.54 / 1,000 lbs.				
Apron Fee:					
Square Foot Rate	\$0.83 / sq. ft.				
Landed Weight Rate	\$0.17 / 1,000 lbs.				
Terminal Rental Rates:					
Type 1 – Ticketing Counters & ATO	\$99.50 / sq. ft.				
Type 2 - Clubs & Hold Rooms	\$89.55 / sq. ft.				
Type 3 – Baggage Claim	\$79.60 / sq. ft.				
Type 4 – Baggage Makeup	\$69.65 / sq. ft.				
Type 5 – Operations	\$59.70 / sq. ft.				
Type 6 – Tug Drives	\$49.75 / sq. ft.				
Average	\$75.14 / sq. ft.				
In-Line Baggage Fee:	\$0.81 / enplanement				
Gate Use Fees:					
10 seats to 199 pax seats aircraft	\$420 / turn				
200 pax seats or greater aircraft	\$630 / turn				
FIS Fee (GA Exempt):	Gate Use Fee plus 150				
Aircraft Parking Fees (excluding active overnight parking for one aircraft up to 7am):					
Unassigned Terminal Gate Position:					
0-2 hours	\$0				
> 2-4 hours	\$150				
> 4-12 hours	\$300				
> 12-24 hours	\$450				
Lane Ramp	\$150 / 24 hrs.				
Cargo Ramps	\$150 / 24 hrs.				
Utility & Jetbridge Charges:					
Terminal Leased Space Power Use Charge	\$2.82 / sq. ft.				
Jetbridge PC Air Unit	\$201.60 / mth / bridge				
Jetbridge Ground Power	\$211.05 / mth / bridge				
Jetbridge Power	\$52.50 / mth / bridge				
Jetbridge Maintenance	\$840.54 / mth / bridge				



Cargo Ramps

Lubricants

Fuel Related Fees:

#### JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT

2025 Schedule of Fees, Rates & Charges

2025 Schedule of Fees, Rates & Charges				
Non-Signatory Airlines				
Landing Fee:				
Landing Fee (1.5 times the Signatory Rate)	\$6.88 / 1,000 lbs.			
Apron Fee (Assigned):				
Square Foot Rate (1.5 times the Signatory Rate)	\$1.17 / sq. ft.			
Landed Weight Rate (1.5 times the Signatory Rate)	\$0.21 / 1,000 lbs.			
Terminal Use Fee:	\$6.61 / enplaned passengers			
Gate Use Fees:				
10 seats to 199 pax seats aircraft	\$600 / turn			
200 pax seats or greater aircraft	\$900 / turn			
FIS Fee (GA Exempt):	Gate Use Fee plus \$150			
Un-leased Ticket Counter/Bag Makeup Use Fee:				
Less than 200 pax seats aircraft	\$250 / flight			
200 pax seats or greater aircraft	\$375 / flight			
Aircraft Parking Fees:				
Unassigned Terminal Gate Position				
0-2 hours	\$0			
> 2-4 hours	\$200			
> 4-12 hours	\$400			
> 12-24 hours	\$400			
Terminal East Ramp RON's (Remain Over Night)	\$150 / 24 hrs.			
Lane Ramp	\$150 / 24 hrs.			
Cargo Ramps	\$150 / 24 hrs.			
Fuel Related Fees:				
Lubricants	\$0.28 / gallon			

#### JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT

2026 Schedule of Fees, Rates & Charges

2020 Schedule of Fees, Rates & Charges			
Non-Signatory Airlines			
Landing Fee:			
Landing Fee (1.5 times the Signatory Rate)	\$8.31 / 1,000 lbs.		
Apron Fee (Assigned):			
Square Foot Rate (1.5 times the Signatory Rate)	\$1.25 / sq. ft.		
Landed Weight Rate (1.5 times the Signatory Rate)	\$0.26 / 1,000 lbs.		
Terminal Use Fee:	\$5.47 / enplaned passengers		
Gate Use Fees:			
10 seats to 199 pax seats aircraft	\$630 / turn		
200 pax seats or greater aircraft	\$945 / turn		
FIS Fee (GA Exempt):	Gate Use Fee plus \$225		
Un-leased Ticket Counter/Bag Makeup Use Fee:			
Less than 200 pax seats aircraft	\$255 / flight		
200 pax seats or greater aircraft	\$383 / flight		
Aircraft Parking Fees:			
Unassigned Terminal Gate Position			
0-2 hours	\$0		
> 2-4 hours	\$300		
> 4-12 hours	\$500		
> 12-24 hours	\$1,000		
Terminal East Ramp RON's (Remain Over Night)	\$300 / 24 hrs.		
Lane Ramp	\$300 / 24 hrs.		

\$300 / 24 hrs.

\$0.50 / gallon



JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT				
2025 Schedule of Fees, Rates & Charges				
Non-Airline Aviation				
Aircraft Parking Fees:				
Daily Fees:				
0-12,500 lbs	\$15			
12,501-40,000 lbs	\$25			
40,001-80,000 lbs	\$50			
80,001-190,000 lbs				
190,001-400,000 lbs				
Over 400,000 lbs				
Monthly Fees:				
0-12,500 lbs	\$70			
12,501-40,000 lbs	\$250			
40,001-80,000 lbs	\$400			
80,001-100,000 lbs	\$600			
Fuel Related Fees:				
Throughput Fees:				
Jet Fuel - Monthly Usage (gallons)	\$1,000 / Mo minimum			
25,000 or less	\$.04 / gallon			
25,001–50,000	\$.03 / gallon			
Over 50,001	\$.02 / gallon			
North Fuel Farm:				
Use and Maintenance Fee	\$.04 / gallon			

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT  2025 Schedule of Fees, Rates & Charges				
Access Control Fees				
Airport ID Office:				
ID Badge Issuance (Initial)	\$65 / badge			
ID Badge Issuance (Renewal)	\$45 / badge			
ID Badge Reprint (i.e. adding/removing privileges) \$15 / badge				
Smart Key System Fees:				
Lost Key Replacement	\$80 / Key			

JOHN GLENN COLUMBU	JS INTERNATIONAL AIRPORT			
2026 Schedule of Fees, Rates & Charges				
Non-Airline Aviation				
Aircraft Parking Fees:				
Daily Fees:				
0-12,500 lbs	\$17			
12,501-40,000 lbs	\$28			
40,001-80,000 lbs	\$55			
80,001-190,000 lbs	\$110			
190,001-400,000 lbs	\$175			
Over 400,000 lbs	\$350			
Monthly Fees:				
0-12,500 lbs	\$80			
12,501-40,000 lbs	\$275			
40,001-80,000 lbs	\$440			
80,001-100,000 lbs	\$660			
Fuel Related Fees:				
Throughput Fees:				
Jet Fuel - Monthly Usage (gallons)	\$1,050 / Mo minimum			
25,000 or less	\$.04 / gallon			
25,001–50,000	\$.03 / gallon			
Over 50,001	\$.02 / gallon			
North Fuel Farm:				
Use and Maintenance Fee	\$.05 / gallon			

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT				
2026 Schedule of Fees, Rates & Charges				
Access Control Fees				
Airport ID Office:				
ID Badge Issuance (Initial) \$70 / badge				
ID Badge Issuance (Renewal)	\$50 / badge			
ID Badge Reprint (i.e. adding/removing privileges)	\$20 / badge			
Smart Key System Fees:				
Lost Key Replacement \$200 / Key				



JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT  2025 Schedule of Fees, Rates & Charges  Miscellaneous Services			
Public Safety Officers Special Duty Rate (paid to the officer)	\$64.50 / hr. (minimum 3 hours)		
Public Safety Sergeant Special Duty Rate (paid to the officer)	\$76.00 / hr. (minimum 3 hours)		
Public Safety Lieutenant Special Duty Rate (paid to the officer)	\$89.50 / hr. (minimum 3 hours)		
Police Cruiser use for Special Duty (paid to CRAA)	\$25.00 / hr. (one hr. increments)		
Armored Car Money Transfers on Airfield (1hr.minimum)	\$150.00/ hr.		
	(includes 2 on-duty officers)		
Armored Car Escorts for Money Pickups in Concourses	Overtime rate for top step		
(minimum half hour increment)	police officer (per FOP contract)		
VITRA Range Firearms Training Simulator (includes operator)	\$50.00 / hr. (minimum 3 hours)		
Administrative Charges:	•		
Law Enforcement Video Recordings			
Tenant/Airline Telecommunications Charges:			
Cable Pair	\$8 mth. / per pair		
Fiber Pair	\$55 mth. / per fiber pair		
Cat 6A	\$14 mth. / per drop		
CRAA VLAN ID	\$10 mth. / per Vlan ID		
CRAA Switch Port	\$16 mth. / per Port		
Service Fee for Non-CRAA Connectivity Issue (i.e. tenantequipment issue opposed to a CRAA cabing issue)	\$75 / one time fee per request		
MAC	\$30 / one time fee per request		
Design and Oversight Fee			
Contact CRAA Service Desk servicedesk@columbusairports.com with questions regarding telecommunication charges.			

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT	
2025 Schedule of Fees, Rates & Charges	
Ground Transportation	
Auto Parking Fees:	
Short Term Garage (max. at \$30.00 per 24 hour period)	\$6.00 / first hr. & \$3.00 / hr. thereafter
Green Lot (max. at \$9.00 per 24 hour period)	\$5.00 / first hr. & \$1.00 / hr. thereafter
Valet (max. at \$30.00 per 24 hour period)	\$16.00 / first hr. & \$2.00 / hr. thereafter

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT  2026 Schedule of Fees, Rates & Charges	
Public Safety:	
Public Safety Officers Special Duty Rate (paid to the officer)	\$67.75 / hr. (minimum 3 hours)
Public Safety Sergeant Special Duty Rate (paid to the officer)	\$80.00 / hr. (minimum 3 hours)
Public Safety Lieutenant Special Duty Rate (paid to the officer)	\$94.00 / hr. (minimum 3 hours)
Police Cruiser use for Special Duty (paid to CRAA)	\$26.25 / hr. (one hr. increments)
Armored Car Money Transfers on Airfield (1.hr. minimum)	\$157.50/ hr.
	(includes 2 on-duty officers)
Armored Car Escorts for Money Pickups in Concourses	Overtime rate for top step
(minimum half hour increment)	police officer (per FOP contract)
VITRA Range Firearms Training Simulator (includes operator)	\$52.50 / hr. (minimum 3 hours)
Administrative Charges:	
Law Enforcement Video Recordings	Actual Cost up to \$75 per hour (not to exceed \$750 total cost)
Tenant/Airline Telecommunications Charges:	
Cable Pair	\$10 mth. / per pair
Fiber Pair	\$60 mth. / per fiber pair
Cat 6A	\$16 mth. / per drop
CRAA VLAN ID	\$12 mth. / per Vlan ID
CRAA Switch Port	\$20 mth. / per Port
Service Fee for Non-CRAA Connectivity Issue (i.e. tenant requirment issue opposed to a CRM4 calling issue)	\$85 / one time fee per request
MAC	\$35 / one time fee per request
Design and Oversight Fee	\$200/hour
* Contact CRAA Service Desk servicedesk@columbusairoorts.com with questions regarding telecommunication charges.	

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT		
2026 Schedule of Fees, Rates & Charges		
Ground Transportation		
Auto Parking Fees:		
Short Term Garage (max. at \$30.00 per 24 hour period)	\$7.00 / First hr. & \$3.00 for 2nd, 3rd, 4th, 5th, 6th, 7th, and 8th hr. / \$2.00 for 9th hr.	
Green Lot (max. at \$9.00 per 24 hour period)	\$5.00 / first hr & \$2.00 for the 2nd hr. & \$1.00 / hr. thereafter	
Valet (max. at \$30.00 per 24 hour period)	\$18.00 / first hr. & \$2.00 / hr. thereafter	



## **Rates Fees and Charges - LCK**

RICKENBACKER INTERNATIONAL AIRPORT  2025 Schedule of Fees, Rates & Charges	
Airlit	nes
Signatory Airlines:	
Landing Fee	\$4.95 / 1,000 lbs.
Charter Terminal Use Fees:	
Less than 200 pax seats aircraft	\$400 / turn
200 pax seats or greater aircraft	\$600 / turn
FIS Fee	Charter Terminal Use Fee plus \$100
Training Flight Landing Fee	\$2.48 / 1,000 lbs.
Negotiated discounts may be possible for significant training evolutions)	
Aircraft Parking Fees:	
All ramps 0-400,000 lbs	\$150 / 24 hrs.
All ramps over 400,001 lbs	\$300 / 24 hrs.
Non-Signatory Airlines:	
Landing Fee	\$7.42 / 1,000 lbs.
Charter Terminal Use Fees:	
Less than 200 pax seats aircraft	\$600 / turn
200 pax seats or greater aircraft	\$900 / turn
FIS Fee	Charter Terminal Use Fee plus \$150
Training Flight Landing Fee	\$3.71 / 1,000 lbs.
Negotiated discounts may be possible for significant training evolutions)	
Aircraft Parking Fees:	
All ramps 0-400,000 lbs	\$150 / 24 hrs.
All ramps over 400,001 lbs	\$300 / 24 hrs.
<b>NOTES:</b> Parking Charges for Signatory Airlines do not apply on the first 24 hours, weeken	ds or holidays.
Parking charges for Non-Signatory Airlines apply after the first six (6) hours.	1

2025 Schedule of Fees, Rates & Charges	
Non-Airline Aviation	
Aircraft Parking Fees:	
190,001-400,000 lbs	\$150 / day
Over 400,000 lbs	\$300 / day
NOTES: Parking Charges for Non-Airline aircraft apply after the first six (6) hours.	
Monthly Parking Charges for based tenant aircraft shall be in accordance with negotiated written agreen	nent or per approved Schedule of Rates & Charges.
Fuel Related Fees:	
Fuel System Management	\$0.05 / gal.

	f Fees, Rates & Charges
Airlines	
Signatory Airlines:	
Landing Fee	\$5.20 / 1,000 lbs.
Charter Terminal Use Fees:	
Less than 200 pax seats aircraft	\$420 / turn
200 pax seats or greater aircraft	\$630 / turn
FIS Fee	Charter Terminal Use Fee plus \$150
Training Flight Landing Fee	\$2.60 / 1,000 lbs.
legotiated discounts may be possible for significant training evolutions)	
Aircraft Parking Fees:	
All ramps 0-400,000 lbs	\$175 / 24 hrs.
All ramps over 400,001 lbs	\$350 / 24 hrs.
Non-Signatory Airlines:	
Landing Fee	\$7.80 / 1,000 lbs.
Charter Terminal Use Fees:	
Less than 200 pax seats aircraft	\$630 / turn
200 pax seats or greater aircraft	\$945 / turn
FIS Fee	Charter Terminal Use Fee plus \$225
Training Flight Landing Fee	\$3.90 / 1,000 lbs.
legotiated discounts may be possible for significant training evolutions)	
Aircraft Parking Fees:	
All ramps 0-400,000 lbs	\$175 / 24 hrs.
All ramps over 400,001 lbs	\$350 / 24 hrs.

RICKENBACKER INTERNATIONAL AIRPORT	
2026 Schedule of Fees, Rates & Charges  Non-Airline Aviation	
190,001-400,000 lbs	\$175 / day
Over 400,000 lbs	\$350 / day
NOTES:	
Parking Charges for Non-Airline aircraft apply after the first six (6) hours.	
Monthly Parking Charges for based tenant aircraft shall be in accordance with negotiated written agreer	nent or per approved Schedule of Rates & Charges.
Fuel Related Fees:	
Fuel System Management	\$0.06 / gal.



## **Rates Fees and Charges - LCK**

RICKENBACKER INTERNATIONAL AIRPORT  2025 Schedule of Fees, Rates & Charges	
Access Control Fees	
Airport ID Office:	
ID Badge Issuance (Initial)	\$65 / badge
ID Badge Issuance (Renewal)	\$45 / badge
ID Badge Reprint (i.e. adding/removing privileges)	\$15 / badge
Smart Key System Fees:	
Lost Key Replacement	\$80 / Key

RICKENBACKER INTERNATIONAL AIRPORT	
2025 Schedule of Fees, Rates & Charges	
Miscellaneous Services	
Public Safety:	
Public Safety Officers Special Duty Rate (paid to the officer)	\$64.50 / hr. (minimum 3 hours)
Public Safety Sergeant Special Duty Rate (paid to the officer)	\$76.00 / hr. (minimum 3 hours)
Public Safety Lieutenant Special Duty Rate (paid to the officer)	\$89.50 / hr. (minimum 3 hours)
Police Cruiser use for Special Duty (paid to CRAA)	\$25.00 / hr. (one hr. increments)
Armored Car Money Transfers on Airfield (1 hr. minimum)	\$150.00/ hr.
	(includes 2 on-duty officers)
Administrative Charges:	
Law Enforcement Video Recordings	
Tenant/Airline Telecommunications Charges:	
VOIP Conference Phone B199	\$60 / mth.
Cable Pair	\$8 mth. / per pair
Cat 6A	\$14 mth. / per drop
CRAA VLAN ID	\$10 mth. / per Vlan ID
CRAA Switch Port	\$16 mth. / per Port
Service Fee for Non-CRAA Connectivity Issue (i.e. tenantequipment issue opposed to a CRAA cabbing issue)	\$80 / one time fee per request
MAC	\$30 / one time fee per request
Design and Oversight Fee	
* Contact CRAA Service Desk servicedesk@columbusairports.com with questions regarding telecommunication charges.	

RICKENBACKER INTERNATIONAL AIRPORT  2026 Schedule of Fees, Rates & Charges		
		Access Control Fees
Airport ID Office:		
ID Badge Issuance (Initial)	\$70 / badge	
ID Badge Issuance (Renewal)	\$50 / badge	
ID Badge Reprint (i.e. adding/removing privileges)	\$20 / badge	
Smart Key System Fees:		
Lost Key Replacement	\$200 / Key	

RICKENBACKER INTERNATIONAL AIRPORT		
2026 Schedule of Fees, Rates & Charges		
	Miscellaneous Services	
Public Safety:		
Public Safety Officers Special Duty Rate (paid to the officer	)	\$67.75 / hr. (minimum 3 hours)
Public Safety Sergeant Special Duty Rate (paid to the office	er)	\$80.00 / hr. (minimum 3 hours)
Public Safety Lieutenant Special Duty Rate (paid to the office	cer)	\$94.00 / hr. (minimum 3 hours)
Police Cruiser use for Special Duty (paid to CRAA)		\$26.25 / hr. (one hr. increments)
Armored Car Money Transfers on Airfield (1 hr. minimum)		\$157.50/ hr.
		(includes 2 on-duty officers)
Administrative Charges:		
Law Enforcement Video Recordings		Actual Cost up to \$75 per hour (not to exceed \$750 total cost)
Tenant/Airline Telecommunications Charges:		
VOIP Conference Phone B199		\$70 / mth.
Cable Pair		\$10 mth. / per pair
Cat 6A		\$16 mth. / per drop
CRAA VLAN ID		\$12 mth. / per Vlan ID
CRAA Switch Port		\$20 mth. / per Port
Service Fee for Non-CRAA Connectivity Issue issue)	(i.e. tenant equipment issue opposed to a CRAA cabling	\$85 / one time fee per request
MAC		\$35 / one time fee per request
Design and Oversight Fee		\$200/hour
* Contact CRAA Service Desk servicedesk@columbusairports.com with ques	tions regarding telecommunication charges.	



## **Rates Fees and Charges - TZR**

BOLTON FIELD AIRPORT		
2025 Schedule of Fees, Rates & Charges		
Aircraft Parking Fees:		
Single Engine Aircraft	\$40 / month	
Twin Engine Aircraft	\$50 / month	
Fuel Related Fees:		
Lubricants	\$0.28 / gallon	
Smart Key System Fees:		
Lost Key Replacement	\$80 / Key	
Public Safety Fees:		
Public Safety Officers Special Duty Rate (paid to the officer)	\$64.50 / hr. (minimum 3 hours)	
Public Safety Sergeant Special Duty Rate (paid to the officer)	\$76.00 / hr. (minimum 3 hours)	
Public Safety Lieutenant Special Duty Rate (paid to the officer)	\$89.50 / hr. (minimum 3 hours)	
Police Cruiser use for Special Duty (paid to CRAA)	\$25.00 / hr. (one hr. increments)	

BOLTON FIELD AIRPORT								
2025 Schedule of Fees, Rates & Charges								
Administrative Charges:								
Law Enforcement Video Recordings								
Tenant/Airline Telecommunications Charges:								
VOIP Conference Phone B199	\$60 / mth.							
Cable Pair	\$8 mth. / per pair							
Cat 6A	\$14 mth. / per drop							
CRAA VLAN ID	\$10 mth. / per Vlan ID							
CRAA Switch Port	\$16 mth. / per Port							
Design and Oversight Fee								
* Contact CRAA Service Desk servicedesk@columbusairports.com with questions regarding telecommunication charges.								

BOLTON FIELD AIRPORT								
2026 Schedule of Fees, Rates & Charges								
Aircraft Parking Fees:								
Single Engine Aircraft	\$42 / month							
Twin Engine Aircraft	\$53 / month							
Fuel Related Fees:								
Lubricants	\$0.50 / gallon							
Smart Key System Fees:								
Lost Key Replacement	\$200 / Key							
Public Safety Fees:								
Public Safety Officers Special Duty Rate (paid to the officer)	\$67.75 / hr. (minimum 3 hours)							
Public Safety Sergeant Special Duty Rate (paid to the officer)	\$80.00 / hr. (minimum 3 hours)							
Public Safety Lieutenant Special Duty Rate (paid to the officer)	\$94.00 / hr. (minimum 3 hours)							
Police Cruiser use for Special Duty (paid to CRAA)	\$26.25 / hr. (one hr. increments)							

BOLTON FIELD AIRPORT								
2026 Schedule of Fees, Rates & Charges								
Administrative Charges:								
Law Enforcement Video Recordings	Actual Cost up to \$75 per hour (not to exceed \$750 total cost)							
Tenant/Airline Telecommunications Charges:								
VOIP Conference Phone B199	\$70 / mth.							
Cable Pair	\$10 mth. / per pair							
Cat 6A	\$16 mth. / per drop							
CRAA VLAN ID	\$12 mth. / per Vlan ID							
CRAA Switch Port	\$20 mth. / per Port							
Design and Oversight Fee	\$200/hour							
* Contact CRAA Service Desk servicedesk@columbusairports.com with questions regarding telecommunication charges.								



## Proposed

Fiscal Year 2026 Operating Budget Effective: January 1, 2026

Fabio Spino Chief Financial Officer

## COLUMBUS REGIONAL AIRPORT AUTHORITY JOHN GLENN / RICKENBACKER / GLOBAL LOGISTICS PARK / BOLTON FIELD 2026

#### **BUDGET SUMMARY BY BUSINESS UNIT**

		СМН		LCK	TZR	IID		TOTAL
		-		-				-
OPERATING REVENUE								
CARGO AIRLINE REVENUE	\$	38,269	\$	1,720,056	\$ -	\$ -	\$	1,758,325
OTHER AERONAUTICAL REVENUE		6,225,653		6,993,674	976,602	-		14,195,929
PASSENGER AIRLINE REVENUE		46,560,977		1,710,349	-	-		48,271,326
CONCESSION REVENUE		8,918,189		109,232	6,500	-		9,033,921
GROUND TRANSPORTATION REVENUE		19,688,831		82,123	2,306	-		19,773,260
HOTEL REVENUE		9,915,586		46,040	-	-		9,961,626
OTHER NON-AERONAUCTICAL REVENUE		992,883		3,271,329	661,019	445,000		5,370,230
PARKING REVENUE		59,135,597		2,379,294	-	-		61,514,892
TOTAL REVENUE	\$	151,475,985	\$	16,312,098	\$ 1,646,426	\$ 445,000	\$	169,879,509
OPERATING EXPENSES								
EMPLOYEE WAGES & BENEFITS		40,677,938		6,900,761	420,441	250,188	\$	48,249,328
MATERIAL & SUPPLIES		2,929,391		2,090,389	396,213	350		5,416,343
PURCHASE OF SERVICES		49,818,153		7,092,210	735,210	150,558		57,796,132
OTHER EXPENSES		1,664,524		127,918	21,416	12,950		1,826,808
TOTAL EXPENSES	\$	95,090,007	\$	16,211,278	\$ 1,573,280	\$ 414,046	\$	113,288,611
NET OPERATING INCOME / (LOSS)	\$	56,385,978	\$	100,820	\$ 73,147	\$ 30,954	\$	56,590,898
NON OPERATING INCOME/EXPENSE								
CAPITAL CONTRIBUTIONS	\$	14,419,316	\$	15,143,367	\$ 426,033	\$ -	\$	29,988,716
S2025A BOND INTEREST EXPENSE	,	207,068	•	-	-	-	•	207,068
GARB INTEREST EXPENSE		4,317,834		-	-	-		4,317,834
OTHER NON-OPERATING REVENUES		147,551		-	23,669	-		171,220
PASSENGER FACILITY CHARGES		17,363,319		-	-	-		17,363,319
REALIZED GAIN/LOSS ON SECURITIES		(102,113)		-	-	-		(102,113)
RENTAL CAR FACILITY CHARGES		10,953,642		-	-	-		10,953,642
DEPRECIATION		40,776,605		9,305,303	266,207	221,562		50,569,677
INVESTMENT INCOME		20,604,735		-	-	-		20,604,735
INVESTMENT INCOME - CFC		990,352		-	-	-		990,352
INVESTMENT INCOME - PFC		797,572		-	-			797,572
TOTAL NON OPERATING INCOME/EXPENSE	\$	20,077,093	\$	5,838,064	\$ 183,495	\$ (221,562)	\$	25,877,090
						(162-222)		00 117 127
INCREASE/(DECREASE) IN NET ASSETS	\$	76,463,071	\$	5,938,884	\$ 256,642	\$ (190,608)	\$	82,467,988

# COLUMBUS REGIONAL AIRPORT AUTHORITY JOHN GLENN INTERNATIONAL (CMH) 2026 EXECUTIVE SUMMARY

				CHANGE VS 202	5 ESTIMATE	CHANGE VS 20	25 BUDGET
	2025	2025	2026	2026 BUI	DGET	2026 BU	DGET
OPERATING REVENUE	BUDGET	ESTIMATE	BUDGET	\$	%	\$	%
CARGO AIRLINE REVENUE	\$31,408	\$29,604	\$38,269	\$8,665	29.3%	\$6,861	21.8%
OTHER AERONAUTICAL REVENUE	5,364,889	5,644,090	6,225,653	\$581,563	10.3%	\$860,765	16.0%
PASSENGER AIRLINE REVENUE	41,161,188	41,925,097	46,560,977	\$4,635,879	11.1%	\$5,399,788	13.1%
CONCESSION REVENUE	8,600,005	8,889,094	8,918,189	\$29,095	0.3%	\$318,184	3.7%
GROUND TRANSPORTATION REVENUE	18,945,941	19,375,008	19,688,831	\$313,823	1.6%	\$742,890	3.9%
HOTEL REVENUE	9,837,053	9,670,520	9,915,586	\$245,066	2.5%	\$78,533	0.8%
OTHER NON-AERONAUCTICAL REVENUE	1,062,144	1,001,193	992,883	(\$8,310)	-0.8%	(\$69,261)	-6.5%
PARKING REVENUE	59,045,988	58,874,265	59,135,597	\$261,332	0.4%	\$89,609	0.2%
TOTAL REVENUE	\$144,048,615	\$145,408,871	\$151,475,985	\$6,067,114	4.2%	\$7,427,370	5.2%
OPERATING EXPENSES							
EMPLOYEE WAGES & BENEFITS	\$39,938,878	\$38,135,292	\$40,677,938	\$2,542,646	6.7%	\$739,060	1.9%
MATERIAL & SUPPLIES	3,128,061	2,752,233	2,929,391	\$177,158	6.4%	(\$198,670)	-6.4%
PURCHASE OF SERVICES	46,561,095	48,332,467	49,818,153	\$1,485,687	3.1%	\$3,257,058	7.0%
OTHER EXPENSES	1,656,673	1,867,152	1,664,524	(\$202,628)	-10.9%	\$7,851	0.5%
		\$91,087,144	+05.000.007	\$4,002,863	4.4%	\$3,805,300	4.2%
TOTAL EXPENSES	\$91,284,708	\$91,007,144	\$95,090,007	\$4,002,003	4.4%		
TOTAL EXPENSES  NET OPERATING INCOME / (LOSS)	\$91,284,708 \$52,763,908	\$54,321,727	\$95,090,007 \$56,385,978	\$2,064,251	3.8%	\$3,622,070	6.9%
NET OPERATING INCOME / (LOSS)  NON OPERATING INCOME / EXPENSE				\$2,064,251	3.8%	\$3,622,070	
NET OPERATING INCOME / (LOSS)  NON OPERATING INCOME / EXPENSE  CAPITAL CONTRIBUTIONS	<b>\$52,763,908</b> \$23,047,644	<b>\$54,321,727</b> \$14,419,316	<b>\$56,385,978</b> \$14,419,316	<b>\$2,064,251</b>	3.8%	(\$8,628,328)	-37.4%
NET OPERATING INCOME / (LOSS)  NON OPERATING INCOME / EXPENSE  CAPITAL CONTRIBUTIONS  CFC INTEREST EXPENSE	\$52,763,908 \$23,047,644 3,426,660	<b>\$54,321,727</b> <b>\$14,419,316</b> 0	\$56,385,978 \$14,419,316 0	<b>\$2,064,251</b> \$0 \$0	3.8% 0.0% N/A	(\$8,628,328) (\$3,426,660)	-37.4% -100.0%
NON OPERATING INCOME / (LOSS)  NON OPERATING INCOME / EXPENSE  CAPITAL CONTRIBUTIONS  CFC INTEREST EXPENSE  GAIN (LOSS) ON SECURITIES	\$52,763,908 \$23,047,644 3,426,660 0	<b>\$54,321,727 \$14,419,316</b> 0 0	\$56,385,978 \$14,419,316 0	\$2,064,251 \$0 \$0 \$0	0.0% N/A N/A	(\$8,628,328) (\$3,426,660) \$0	-37.4% -100.0% 0.0%
NON OPERATING INCOME / (LOSS)  NON OPERATING INCOME / EXPENSE  CAPITAL CONTRIBUTIONS  CFC INTEREST EXPENSE  GAIN (LOSS) ON SECURITIES  GAIN/LOSS ON DISPOSAL OF ASSETS	\$52,763,908 \$23,047,644 3,426,660 0	\$54,321,727 \$14,419,316 0 0	\$56,385,978 \$14,419,316 0 0	\$2,064,251 \$0 \$0 \$0 \$0	0.0% N/A N/A 0.0%	(\$8,628,328) (\$3,426,660) \$0 \$0	-37.4% -100.0% 0.0% 0.0%
NET OPERATING INCOME / (LOSS)  NON OPERATING INCOME / EXPENSE  CAPITAL CONTRIBUTIONS  CFC INTEREST EXPENSE  GAIN (LOSS) ON SECURITIES  GAIN/LOSS ON DISPOSAL OF ASSETS  S2025A BOND INTEREST EXPENSE	\$52,763,908 \$23,047,644 3,426,660 0 0	\$54,321,727 \$14,419,316 0 0 0 203,008	\$56,385,978 \$14,419,316 0 0 0 207,068	\$2,064,251 \$0 \$0 \$0 \$0 \$0 \$0	0.0% N/A N/A 0.0% 100.0%	(\$8,628,328) (\$3,426,660) \$0 \$0 \$207,068	-37.4% -100.0% 0.0% 0.0% 100.0%
NON OPERATING INCOME / (LOSS)  NON OPERATING INCOME / EXPENSE  CAPITAL CONTRIBUTIONS  CFC INTEREST EXPENSE  GAIN (LOSS) ON SECURITIES  GAIN/LOSS ON DISPOSAL OF ASSETS  S2025A BOND INTEREST EXPENSE  GARB INTEREST EXPENSE	\$52,763,908 \$23,047,644 3,426,660 0 0 398,496	\$54,321,727 \$14,419,316 0 0 203,008 4,371,219	\$56,385,978 \$14,419,316 0 0 207,068 4,317,834	\$2,064,251 \$0 \$0 \$0 \$0 \$0 \$4,060 (\$53,385)	0.0% N/A N/A 0.0% 100.0% -1.2%	(\$8,628,328) (\$3,426,660) \$0 \$0 \$207,068 \$3,919,338	-37.4% -100.0% 0.0% 0.0% 100.0% 983.5%
NON OPERATING INCOME / (LOSS)  NON OPERATING INCOME / EXPENSE  CAPITAL CONTRIBUTIONS  CFC INTEREST EXPENSE  GAIN (LOSS) ON SECURITIES  GAIN/LOSS ON DISPOSAL OF ASSETS  S2025A BOND INTEREST EXPENSE  GARB INTEREST EXPENSE  OTHER NON-OPERATING REVENUES	\$52,763,908 \$23,047,644 3,426,660 0 0 398,496 5,258,205	\$54,321,727 \$14,419,316 0 0 203,008 4,371,219 147,551	\$14,419,316 0 0 207,068 4,317,834 147,551	\$2,064,251 \$0 \$0 \$0 \$0 \$4,060 (\$53,385) \$0	0.0% N/A N/A 0.0% 100.0% -1.2% 0.0%	(\$8,628,328) (\$3,426,660) \$0 \$207,068 \$3,919,338 (\$5,110,654)	-37.4% -100.0% 0.0% 0.0% 100.0% 983.5% -97.2%
NON OPERATING INCOME / (LOSS)  NON OPERATING INCOME / EXPENSE  CAPITAL CONTRIBUTIONS  CFC INTEREST EXPENSE  GAIN (LOSS) ON SECURITIES  GAIN/LOSS ON DISPOSAL OF ASSETS  S2025A BOND INTEREST EXPENSE  GARB INTEREST EXPENSE  OTHER NON-OPERATING REVENUES  PASSENGER FACILITY CHARGES	\$52,763,908 \$23,047,644 3,426,660 0 0 398,496 5,258,205 17,954,284	\$14,419,316 0 0 0 203,008 4,371,219 147,551 16,690,551	\$56,385,978 \$14,419,316 0 0 0 207,068 4,317,834 147,551 17,363,319	\$2,064,251 \$0 \$0 \$0 \$0 \$4,060 (\$53,385) \$0 \$672,767	0.0% N/A N/A 0.0% 100.0% -1.2% 0.0% 4.0%	(\$8,628,328) (\$3,426,660) \$0 \$0 \$207,068 \$3,919,338 (\$5,110,654) (\$590,965)	-37.4% -100.0% 0.0% 0.0% 100.0% 983.5% -97.2% -3.3%
NON OPERATING INCOME / (LOSS)  NON OPERATING INCOME / EXPENSE  CAPITAL CONTRIBUTIONS  CFC INTEREST EXPENSE  GAIN (LOSS) ON SECURITIES  GAIN/LOSS ON DISPOSAL OF ASSETS  S2025A BOND INTEREST EXPENSE  GARB INTEREST EXPENSE  OTHER NON-OPERATING REVENUES  PASSENGER FACILITY CHARGES  REALIZED GAIN/LOSS ON SECURITIES	\$52,763,908 \$23,047,644 3,426,660 0 0 398,496 5,258,205 17,954,284 (194,052)	\$14,419,316 0 0 0 203,008 4,371,219 147,551 16,690,551 (101,102)	\$56,385,978 \$14,419,316 0 0 0 207,068 4,317,834 147,551 17,363,319 (102,113)	\$2,064,251 \$0 \$0 \$0 \$0 \$4,060 (\$53,385) \$0 \$672,767 (\$1,011)	0.0% N/A N/A 0.0% 100.0% -1.2% 0.0% 4.0% 1.0%	(\$8,628,328) (\$3,426,660) \$0 \$0 \$207,068 \$3,919,338 (\$5,110,654) (\$590,965) \$91,939	-37.4% -100.0% 0.0% 100.0% 983.5% -97.2% -3.3% 0.0%
NON OPERATING INCOME / (LOSS)  NON OPERATING INCOME / EXPENSE  CAPITAL CONTRIBUTIONS  CFC INTEREST EXPENSE  GAIN (LOSS) ON SECURITIES  GAIN/LOSS ON DISPOSAL OF ASSETS  S2025A BOND INTEREST EXPENSE  GARB INTEREST EXPENSE  OTHER NON-OPERATING REVENUES  PASSENGER FACILITY CHARGES  REALIZED GAIN/LOSS ON SECURITIES  RENTAL CAR FACILITY CHARGES	\$52,763,908 \$23,047,644 3,426,660 0 0 398,496 5,258,205 17,954,284 (194,052) 10,026,728	\$14,419,316 0 0 203,008 4,371,219 147,551 16,690,551 (101,102) 10,845,190	\$14,419,316 0 0 207,068 4,317,834 147,551 17,363,319 (102,113) 10,953,642	\$2,064,251 \$0 \$0 \$0 \$0 \$4,060 (\$53,385) \$0 \$672,767 (\$1,011) \$108,452	0.0% N/A N/A 0.0% 100.0% -1.2% 0.0% 4.0% 1.0%	(\$8,628,328) (\$3,426,660) \$0 \$207,068 \$3,919,338 (\$5,110,654) (\$590,965) \$91,939 \$926,914	-37.4% -100.0% 0.0% 0.0% 100.0% 983.5% -97.2% -3.3% 0.0% 9.2%
NON OPERATING INCOME / (LOSS)  NON OPERATING INCOME / EXPENSE  CAPITAL CONTRIBUTIONS  CFC INTEREST EXPENSE  GAIN (LOSS) ON SECURITIES  GAIN/LOSS ON DISPOSAL OF ASSETS  S2025A BOND INTEREST EXPENSE  GARB INTEREST EXPENSE  OTHER NON-OPERATING REVENUES  PASSENGER FACILITY CHARGES  REALIZED GAIN/LOSS ON SECURITIES  RENTAL CAR FACILITY CHARGES  UNREALIZED GAIN/LOSS ON SECURITIES	\$52,763,908 \$23,047,644 3,426,660 0 0 398,496 5,258,205 17,954,284 (194,052) 10,026,728 0	\$14,419,316 0 0 0 203,008 4,371,219 147,551 16,690,551 (101,102) 10,845,190 0	\$14,419,316 0 0 207,068 4,317,834 147,551 17,363,319 (102,113) 10,953,642 0	\$2,064,251 \$0 \$0 \$0 \$0 \$4,060 (\$53,385) \$0 \$672,767 (\$1,011) \$108,452 \$0	0.0% N/A N/A 0.0% 100.0% -1.2% 0.0% 4.0% 1.0% 1.0%	(\$8,628,328) (\$3,426,660) \$0 \$207,068 \$3,919,338 (\$5,110,654) (\$590,965) \$91,939 \$926,914	-37.4% -100.0% 0.0% 100.0% 983.5% -97.2% -3.3% 0.0% 9.2% 0.0%
NON OPERATING INCOME / (LOSS)  NON OPERATING INCOME / EXPENSE  CAPITAL CONTRIBUTIONS CFC INTEREST EXPENSE GAIN (LOSS) ON SECURITIES GAIN/LOSS ON DISPOSAL OF ASSETS S2025A BOND INTEREST EXPENSE GARB INTEREST EXPENSE OTHER NON-OPERATING REVENUES PASSENGER FACILITY CHARGES REALIZED GAIN/LOSS ON SECURITIES RENTAL CAR FACILITY CHARGES UNREALIZED GAIN/LOSS ON SECURITIES DEPRECIATION	\$52,763,908 \$23,047,644 3,426,660 0 0 398,496 5,258,205 17,954,284 (194,052) 10,026,728	\$14,419,316 0 0 203,008 4,371,219 147,551 16,690,551 (101,102) 10,845,190	\$14,419,316 0 0 207,068 4,317,834 147,551 17,363,319 (102,113) 10,953,642	\$2,064,251 \$0 \$0 \$0 \$0 \$4,060 (\$53,385) \$0 \$672,767 (\$1,011) \$108,452	0.0% N/A N/A 0.0% 100.0% -1.2% 0.0% 4.0% 1.0%	(\$8,628,328) (\$3,426,660) \$0 \$207,068 \$3,919,338 (\$5,110,654) (\$590,965) \$91,939 \$926,914	-37.4% -100.0% 0.0% 100.0% 983.5% -97.2% -3.3% 0.0% 9.2% 0.0% -2.8%
NON OPERATING INCOME / (LOSS)  NON OPERATING INCOME / EXPENSE  CAPITAL CONTRIBUTIONS  CFC INTEREST EXPENSE  GAIN (LOSS) ON SECURITIES  GAIN/LOSS ON DISPOSAL OF ASSETS  S2025A BOND INTEREST EXPENSE  GARB INTEREST EXPENSE  OTHER NON-OPERATING REVENUES  PASSENGER FACILITY CHARGES	\$52,763,908 \$23,047,644 3,426,660 0 0 398,496 5,258,205 17,954,284 (194,052) 10,026,728 0	\$14,419,316 0 0 0 203,008 4,371,219 147,551 16,690,551 (101,102) 10,845,190 0	\$14,419,316 0 0 207,068 4,317,834 147,551 17,363,319 (102,113) 10,953,642 0	\$2,064,251 \$0 \$0 \$0 \$0 \$4,060 (\$53,385) \$0 \$672,767 (\$1,011) \$108,452 \$0	0.0% N/A N/A 0.0% 100.0% -1.2% 0.0% 4.0% 1.0% 1.0%	(\$8,628,328) (\$3,426,660) \$0 \$207,068 \$3,919,338 (\$5,110,654) (\$590,965) \$91,939 \$926,914	-37.4% -100.0% 0.0% 100.0% 983.5% -97.2% -3.3% 0.0% 9.2% 0.0%
NON OPERATING INCOME / (LOSS)  NON OPERATING INCOME / EXPENSE  CAPITAL CONTRIBUTIONS CFC INTEREST EXPENSE GAIN (LOSS) ON SECURITIES GAIN/LOSS ON DISPOSAL OF ASSETS S2025A BOND INTEREST EXPENSE GARB INTEREST EXPENSE OTHER NON-OPERATING REVENUES PASSENGER FACILITY CHARGES REALIZED GAIN/LOSS ON SECURITIES RENTAL CAR FACILITY CHARGES UNREALIZED GAIN/LOSS ON SECURITIES DEPRECIATION INVESTMENT INCOME	\$52,763,908 \$23,047,644 3,426,660 0 0 398,496 5,258,205 17,954,284 (194,052) 10,026,728 0 41,969,369	\$14,419,316 0 0 0 203,008 4,371,219 147,551 16,690,551 (101,102) 10,845,190 0 42,210,382	\$56,385,978 \$14,419,316 0 0 207,068 4,317,834 147,551 17,363,319 (102,113) 10,953,642 0 40,776,605	\$2,064,251 \$0 \$0 \$0 \$0 \$4,060 (\$53,385) \$0 \$672,767 (\$1,011) \$108,452 \$0 (\$1,433,777)	0.0% N/A N/A 0.0% 100.0% -1.2% 0.0% 4.0% 1.0% N/A -3.4%	(\$8,628,328) (\$3,426,660) \$0 \$0 \$207,068 \$3,919,338 (\$5,110,654) (\$590,965) \$91,939 \$926,914 \$0 (\$1,192,764)	-37.4% -100.0% 0.0% 100.0% 983.5% -97.2% -3.3% 0.0% 9.2% 0.0% -2.8%
NON OPERATING INCOME / (LOSS)  NON OPERATING INCOME / EXPENSE  CAPITAL CONTRIBUTIONS  CFC INTEREST EXPENSE  GAIN (LOSS) ON SECURITIES  GAIN/LOSS ON DISPOSAL OF ASSETS  S2025A BOND INTEREST EXPENSE  GARB INTEREST EXPENSE  OTHER NON-OPERATING REVENUES  PASSENGER FACILITY CHARGES  REALIZED GAIN/LOSS ON SECURITIES  RENTAL CAR FACILITY CHARGES  UNREALIZED GAIN/LOSS ON SECURITIES  DEPRECIATION  INVESTMENT INCOME  INVESTMENT INCOME	\$52,763,908 \$23,047,644 3,426,660 0 0 398,496 5,258,205 17,954,284 (194,052) 10,026,728 0 41,969,369 4,980,000	\$14,419,316 0 0 0 203,008 4,371,219 147,551 16,690,551 (101,102) 10,845,190 0 42,210,382 20,400,727	\$56,385,978 \$14,419,316 0 0 0 207,068 4,317,834 147,551 17,363,319 (102,113) 10,953,642 0 40,776,605 20,604,735	\$2,064,251 \$0 \$0 \$0 \$0 \$4,060 (\$53,385) \$0 \$672,767 (\$1,011) \$108,452 \$0 (\$1,433,777) \$204,007	0.0% N/A N/A 0.0% 100.0% -1.2% 0.0% 4.0% 1.0% N/A -3.4% 1.0%	(\$8,628,328) (\$3,426,660) \$0 \$207,068 \$3,919,338 (\$5,110,654) (\$590,965) \$91,939 \$926,914 \$0 (\$1,192,764) \$15,624,735	-37.4% -100.0% 0.0% 0.0% 100.0% 983.5% -97.2% -3.3% 0.0% 9.2% 0.0% -2.8% 313.7%
NON OPERATING INCOME / (LOSS)  NON OPERATING INCOME / EXPENSE  CAPITAL CONTRIBUTIONS CFC INTEREST EXPENSE GAIN (LOSS) ON SECURITIES GAIN/LOSS ON DISPOSAL OF ASSETS S2025A BOND INTEREST EXPENSE GARB INTEREST EXPENSE OTHER NON-OPERATING REVENUES PASSENGER FACILITY CHARGES REALIZED GAIN/LOSS ON SECURITIES RENTAL CAR FACILITY CHARGES UNREALIZED GAIN/LOSS ON SECURITIES DEPRECIATION	\$52,763,908 \$23,047,644 3,426,660 0 0 398,496 5,258,205 17,954,284 (194,052) 10,026,728 0 41,969,369 4,980,000 480,000	\$14,419,316 0 0 203,008 4,371,219 147,551 16,690,551 (101,102) 10,845,190 0 42,210,382 20,400,727 980,546	\$56,385,978 \$14,419,316 0 0 207,068 4,317,834 147,551 17,363,319 (102,113) 10,953,642 0 40,776,605 20,604,735 990,352	\$2,064,251 \$0 \$0 \$0 \$0 \$4,060 (\$53,385) \$0 \$672,767 (\$1,011) \$108,452 \$0 (\$1,433,777) \$204,007 \$9,805	0.0% N/A N/A 0.0% 100.0% -1.2% 0.0% 4.0% 1.0% 1.0% 1.0% 1.0%	(\$8,628,328) (\$3,426,660) \$0 \$207,068 \$3,919,338 (\$5,110,654) (\$590,965) \$91,939 \$926,914 \$0 (\$1,192,764) \$15,624,735 \$510,352	-37.4% -100.0% 0.0% 100.0% 983.5% -97.2% -3.3% 0.0% 9.2% 0.0% -2.8% 313.7% 106.3%

#### **COLUMBUS REGIONAL AIRPORT AUTHORITY**

RICKENBACKER INTERNATIONAL AIRPORT (LCK)
2026
EXECUTIVE SUMMARY

				CHANGE VS 202	5 ESTIMATE
	2025	2025	2026	2026 BUI	)GET
OPERATING REVENUE	BUDGET	ESTIMATE	BUDGET	\$	%
CARGO AIRLINE REVENUE	\$2,082,952	\$1,642,054	\$1,720,056	\$78,002	4.8%
OTHER AERONAUTICAL REVENUE	6,346,963	7,261,240	6,993,674	(\$267,566)	-3.7%
PASSENGER AIRLINE REVENUE	1,174,092	1,695,983	1,710,349	\$14,366	0.8%
CONCESSION REVENUE	94,192	109,146	109,232	\$86	0.1%
GROUND TRANSPORTATION REVENUE	64,729	41,084	82,123	\$41,039	99.9%
HOTEL REVENUE	30,654	46,040	46,040	\$0	0.0%
OTHER NON-AERONAUCTICAL REVENUE	3,245,325	3,366,955	3,271,329	(\$95,626)	-2.8%
PARKING REVENUE	2,125,141	2,125,507	2,379,294	\$253,787	11.9%
TOTAL REVENUE	\$15,164,049	\$16,288,009	\$16,312,098	\$24,089	0.1%
OPERATING EXPENSES					
EMPLOYEE WAGES & BENEFITS	\$7,012,095	\$6,779,856	\$ 6,900,761	\$120,905	1.8%
MATERIAL & SUPPLIES	2,188,271	1,961,233	2,090,389	\$129,156	6.6%
PURCHASE OF SERVICES	6,262,005	6,333,157	7,092,210	\$759,054	12.0%
OTHER EXPENSES	119,037	104,731	127,918	\$23,187	22.1%
TOTAL EXPENSES	\$15,581,408	\$15,178,976	\$16,211,278	\$1,032,301	6.8%
NET OPERATING INCOME / (LOSS)	(\$417,359)	\$1,109,033	\$100,820	(\$1,008,213)	-90.9%
NON OPERATING INCOME / EXPENSE					
CAPITAL CONTRIBUTIONS	\$13,224,240	\$15,143,367	\$15,143,367	\$0	0.0%
OTHER NON-OPERATING REVENUES	186,638	0	0	\$0	N/A
DEPRECIATION	9,660,915	9,632,930	9,305,303	(\$327,627)	-3.4%
TOTAL NON OPERATING INCOME/ EXPENSE	\$3,749,963	\$5,510,437	\$5,838,064	(\$327,627)	-5.9%
INCREASE/(DECREASE) IN NET ASSETS	\$3,332,604	\$6,619,470	\$5,938,884	(\$1,335,839)	-20.2%

#### **COLUMBUS REGIONAL AIRPORT AUTHORITY**

BOLTON FIELD (TZR) 2026 EXECUTIVE SUMMARY

				CHANGE VS 202	5 ESTIMATE
	2025	2025	2026	2026 BUI	DGET
OPERATING REVENUE	BUDGET	ESTIMATE	BUDGET	\$	%
OTHER AERONAUTICAL REVENUE	\$1,221,538	\$956,007	\$976,602	\$20,595	2.2%
CONCESSION REVENUE	3,600	6,500	6,500	\$0	0.0%
GROUND TRANSPORTATION REVENUE	2,091	950	2,306	\$1,356	142.7%
OTHER NON-AERONAUCTICAL REVENUE	616,172	659,962	661,019	\$1,056	0.2%
TOTAL REVENUE	\$1,843,401	\$1,623,420	\$1,646,426	\$23,007	1.4%
OPERATING EXPENSES					
EMPLOYEE WAGES & BENEFITS	\$280,063	\$520,483	\$ 420,441	(\$100,042)	-19.2%
MATERIAL & SUPPLIES	623,424	363,076	396,213	\$33,137	9.1%
PURCHASE OF SERVICES	789,915	618,361	735,210	\$116,850	18.9%
OTHER EXPENSES	15,600	19,615	21,416	\$1,801	9.2%
TOTAL EXPENSES	\$1,709,002	\$1,521,534	\$1,573,280	\$51,746	3.4%
NET OPERATING INCOME / (LOSS)	\$134,399	\$101,885	\$73,147	(\$28,739)	-28.2%
NON OPERATING INCOME / EXPENSE	]				
CAPITAL CONTRIBUTIONS	\$911,066	\$426,033	\$426,033	\$0	0.0%
OTHER NON-OPERATING REVENUES	28,691	23,669	23,669	\$0	0.0%
DEPRECIATION	276,336	270,929	266,207	(\$4,723)	-1.7%
TOTAL NON OPERATING INCOME/EXPENSE	\$663,421	\$178,772	\$183,495	(\$4,723)	-2.6%
INCREASE/(DECREASE) IN NET ASSETS	\$797,820	\$280,658	\$256,642	(\$33,461)	-11.9%

#### **COLUMBUS REGIONAL AIRPORT AUTHORITY**

INTERMODAL & INDUSTRIAL DEVELOPMENT (IID) 2026

#### EXECUTIVE SUMMARY

			CHANGE VS 202	5 ESTIMATE
2025	2025	2026	2026 BUI	DGET
BUDGET	ESTIMATE	BUDGET	\$	%
360,000	430,000	445,000	\$15,000	3.5%
\$360,000	\$430,000	\$445,000	\$15,000	3.5%
\$180,783	\$288,846	\$ 250,188	(\$38,658)	-13.4%
250	250	350	\$100	40.0%
146,643	174,882	150,558	(\$24,324)	-13.9%
10,300	10,300	12,950	\$2,650	25.7%
\$337,976	\$474,278	\$414,046	(\$60,232)	-12.7%
\$22,024	(\$44,278)	\$30,954	\$75,232	-169.9%
221,566	217,218	221,562	\$4,344	2.0%
(\$221,566)	(\$217,218)	(\$221,562)	\$4,344	-2.0%
(\$199,542)	(\$261,496)	(\$190,608)	\$79,577	-30.4%
	\$180,783 250 146,643 10,300 \$337,976 \$22,024	BUDGET         ESTIMATE           360,000         430,000           \$360,000         \$430,000           \$180,783         \$288,846           250         250           146,643         174,882           10,300         10,300           \$337,976         \$474,278           \$22,024         (\$44,278)           221,566         217,218           (\$221,566)         (\$217,218)	BUDGET         ESTIMATE         BUDGET           360,000         430,000         445,000           \$360,000         \$430,000         \$445,000           \$180,783         \$288,846         \$250,188           250         250         350           146,643         174,882         150,558           10,300         10,300         12,950           \$337,976         \$474,278         \$414,046           \$22,024         (\$44,278)         \$30,954           221,566         (\$217,218         (\$221,562)	2025         2025         2026         2026 BUDGET           360,000         430,000         445,000         \$15,000           \$360,000         \$430,000         \$445,000         \$15,000           \$180,783         \$288,846         \$250,188         (\$38,658)           250         250         350         \$100           146,643         174,882         150,558         (\$24,324)           10,300         10,300         12,950         \$2,650           \$337,976         \$474,278         \$414,046         (\$60,232)           \$22,024         (\$44,278)         \$30,954         \$75,232           221,566         217,218         221,562         \$4,344           (\$221,566)         (\$217,218)         (\$221,562)         \$4,344



## Proposed

Fiscal Year 2026 Capital Budget Effective: January 1, 2026

Fabio Spino Chief Financial Officer



## Capital Projects: 2026 Funding Source

Project Name	2026 Requested BUDGET	2026 CRAA Cash	IID Cash	2025 FAA (ENT/DISC)	2026 PFC	2026 CFC	2026 DEA	2026 Other Grants	2026 BIL	Debt Service /CRAA Reserves
CMH Midfield Development Projects Total	\$ 543,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000	\$ 535,000,000
CMH Projects Total	\$ 14,491,805	\$ 9,419,524	\$ -	\$3,423,035	\$ -	\$1,500,000	\$149,246	\$ -	\$ -	\$ -
LCK Projects Total	\$ 42,655,000	\$ 4,625,000	\$ -	\$ 475,000	\$ -	\$ -	\$ -	\$31,600,000	\$ 5,955,000	\$ -
TZR Projects Total	\$ 70,000	\$ 3,500	\$ -	\$ 66,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IID Projects Total	\$ 12,650,000	\$ -	\$12,650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total 2026 Capital Budget	\$ 612,866,805	\$ 14,048,024	\$12,650,000	\$3,964,535	\$ -	\$1,500,000	\$149,246	\$31,600,000	\$13,955,000	\$ 535,000,000



## **Capital Projects FY 2026**

			Project Name	20	26 Requested BUDGET	2	026 CRAA Cash	IID Cash	(	2025 FAA ENT/DISC)	2026 PFC	2026 CFC	2026 DEA	2	026 Other Grants	2026 BIL	ebt Service RAA Reserves
CMH Mid	field Progr	am															
CMH	2025	22067	Utility Corridor Phase 2	\$	200,000												\$ 200,000
CMH	2026	22122	New Midfield Terminal (Design in 2022)		542,800,000											8,000,000	534,800,000
		CMI	l Midfield Development Projects Total	\$	543,000,000	\$	-	\$ -	\$	-	\$ -	\$ -	\$ -	\$	-	\$ 8,000,000	\$ 535,000,000
CMH																	
CMH	2025	24061	Midfield RON Apron Taxilane	\$	3,214,046	\$	803,511		\$	2,410,535							
CMH	2025	21007	2025 AR FF Truck (Re place #402)	\$	1,100,000	\$	1,100,000										
CMH	2025	25049	Rental Car Counter Relocation (Design/Build)	\$	500,000							\$ 500,000	)				
CMH	2025	24060	CMH Glycol Collection Systems PLC Replacement and Updates	\$	1,000,000	\$	1,000,000										
CMH	2026	25050	Terminal Enabling Project (2026)	\$	200,000	\$	200,000										
CMH	2025	23046	Switchgear Protection	\$	250,000	\$	250,000										
CMH	2025	25046	SharePoint Online (SPO) Migration	\$	165,000	\$	165,000										
CMH	2025	24034	Public Safety Platform Replacement (CAD/RMS/Mobile)	\$	1,500,000	\$	1,500,000										
CMH	2025	25054	Video Wall B Replacement Project	\$	225,000	\$	225,000										 
			CMH Active Projects Total	\$	8,154,046	\$	5,243,511	\$ -	\$	2,410,535	\$ -	\$ 500,000	) \$ -	\$	-	\$ -	\$ -
CMH NEW	/ 2026 Proj	ects															
CMH	2025	24059	CMH Taxiway C Relocation, Phase 3	\$	600,000	\$	150,000		\$	450,000							
CMH	2026	26012	CMH Taxiway D Rehab	\$	750,000	\$	187,500		\$	562,500							
CMH	2026	23005	2023 CMH Mower Replacements (5)	\$	480,000	\$	480,000										
CMH	2026	26020	2026 CMH Plow Truck with Vbed Replacements (2)	\$	80,000	\$	80,000										
CMH	2026	26021	2026 CMH Vehicle Replacements (5)	\$	285,000	\$	285,000										
CMH	2026	26022	2026 Public Safety Vehicle Replacement	\$	80,000								\$ 80,000	)			
CMH	2026	26023	2026 Shuttle Bus Replacements (5)	\$	825,000	\$	825,000										
CMH	2026	26035	CMH AFM Pavement Improvements	\$	300,000	\$	300,000										
CMH	2026	27014	Air Rescue & Firefighting (ARFF) Turnout Gear	\$	116,000	\$	116,000										
CMH	2026	26039	ConRac Stretch panel Screens 'Windscreen'	\$	1,000,000							\$ 1,000,000	0				
CMH	2026	26027	CMH Commercial Fuel Farm Equipment Replacement	\$	200,000	\$	200,000										
CMH	2026	26028	CMH Fleet Garage Trench Drain Replacement	\$	250,000	\$	250,000										
CMH	2026	26038	Glycol Pump Replacement	\$	150,000	\$	150,000										
CMH	2026	26001	2026 Technology Refresh	\$	577,513	\$	577,513										
CMH	2026	26029	Replacement of Verint Audio Logger	\$	69,246								\$ 69,246	5			
CMH	2026	26030	Copilot - Al Implementation	\$	155,000	\$	155,000										
CMH	2026	26033	ER P Staff Augmentation	\$	175,000	\$	175,000										
CMH	2026	26031	Real Estate Lease Management System	\$	145,000	\$	145,000										
CMH	2026	26037	Brushstrokes Refurbish	\$	100,000	\$	100,000										
			CMH NEW 2026 Projects Total	\$	6,337,759	\$	4,176,013	\$ -	\$	1,012,500	\$ -	\$1,000,000	\$149,246	5	-	\$ -	\$ -



# Capital Projects FY 2026 - continued

			Project Name	26 Requested BUDG ET	2	026 CRAA Cash	IIDCash	2025 FAA ENT/DISC)	2026 PFC	202	26 CFC	2026 DE	Δ	26 Other Frants	2026 BIL	Debt Service /CRAA Reserves
LCK													·			•
LCK	2025	22024	Ramp 3 Reconstruction, Phase 4	\$ 6,150,000	\$	615,000									\$ 5,535,000	
LCK	2025	21040	N. Airport Waterline Loop	\$ 500,000	\$	25,000		\$ 475,000								
LCK	2025	25052	Rickenbacker Pkwy and Utilities Extension Ph. 3C	\$ 18,000,000									\$18	,000,000		
LCK	2025	25051	LCK South Airfield Taxiway - Phase 1	\$ 13,600,000									\$ 13	3,600,000		
LCK	2025	25009	LCK - Construct New Fuel Farm	\$ 3,000,000	\$	3,000,000										
			LCK Active Projects Total	\$ 41,250,000	\$	3,640,000	\$ -	\$ 475,000	\$ -	\$		\$ -	\$ 31	1,600,000	\$ 5,535,000	\$ -
LCK NEW	/ Projects															
LCK	2026	23063	LCK Wide Area Mower	\$ 200,000	\$	200,000										
LCK	2026	26024	2026 LCK FBO Forklift Replacement	\$ 140,000	\$	140,000										
LCK	2026	26025	2026 LCK Vehicle Replacement	\$ 65,000	\$	65,000										
LCK	2026	20017	LCK Ramp #2, Phase 1	\$ 600,000	\$	180,000									\$ 420,000	
LCK	2026	26036	7250 Water Tank A Interior Lining	\$ 400,000	\$	400,000										
			LCK NEW Projects Total	\$ 1,405,000	\$	985,000	\$ -	\$	\$ -	\$		\$ -	\$	-	\$ 420,000	\$ -
TZR																
TZR	2026	21041	TZR - Rehabilitate Apron A	\$ 70,000	\$	3,500		\$ 66,500								
			TZR Project Total	\$ 70,000	\$	3,500	\$ -	\$ 66,500	\$ -	\$	-	\$	- \$	-	\$ -	\$ -
IID																
IID	2025	20014	Intermodel cul-de-sac 4	\$ 3,000,000			\$ 3,000,000									
IID	2025	22020	Rickenbacker Parkway East Phase 3B (Pickaway County)	\$ 9,650,000			\$ 9,650,000									
			IID Projects Total	\$ 12,650,000	\$	-	\$12,650,000	\$	\$ -	\$		\$ -	\$		\$ -	\$ -



## Proposed

Fiscal Year 2026 Rates Fees and Charges Effective: January 1, 2026

Fabio Spino Chief Financial Officer

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT							
2025 Schedule of Fees, Rates & Charges Signatory Airlines Landing Fee:							
Apron Fee:							
Square Foot Rate	\$0.78 / sq. ft.						
Landed Weight Rate	\$0.14 / 1,000 lbs.						
Terminal Rental Rates:	<u> </u>						
Type 1 – Ticketing Counters & ATO	\$101.99 / sq. ft.						
Type 2 - Clubs & Hold Rooms	\$91.79 / sq. ft.						
Type 3 – Baggage Claim	\$81.59 / sq. ft.						
Type 4 – Baggage Makeup	\$71.39 / sq. ft.						
Type 5 - Operations	\$61.19 / sq. ft.						
Type 6 – Tug Drives	\$50.99 / sq. ft.						
Average	\$76.95 / sq. ft.						
In-Line Baggage Fee:	\$0.64 / enplanement						
Gate Use Fees:							
10 seats to 199 pax seats aircraft	\$400 / turn						
200 pax seats or greater aircraft	\$600 / turn						
FIS Fee (GA Exempt):	Gate Use Fee plus \$100						
Aircraft Parking Fees (excluding active overnight parking for one aircraft up to	7am):						
Unassigned Terminal Gate Position:							
0-2 hours	\$0						
> 2-4 hours	\$100						
> 4-12 hours	\$150						
> 12-24 hours	\$200						
Lane Ramp	\$100 / 24 hrs.						
Cargo Ramps	\$100 / 24 hrs.						
Utility & Jetbridge Charges:							
Terminal Leased Space Power Use Charge	\$2.74 / sq. ft.						
Jetbridge PC Air Unit	\$192 / mth / bridge						
Jetbridge Ground Power	\$201 / mth / bridge						
Jetbridge Power	\$50 / mth / bridge						
Jetbridge Maintenance	\$1,198.97 / mth / bridge						
Fuel Related Fees:	_						
Commercial Fuel Farm (Air Carrier):							
Storage and Maintenance Fee							
Jet A 0-499,999 annual gallons	Not Available						
Jet A 500,000-9,999,999 annual gallons	\$.021 / gallon placed in farm						
Jet A 10,000,000+ annual gallons	\$.018 / gallon placed in farm						
International Trash Burn Fee:	\$200 / turn						

JOHN GLENN COLUMBUS INTERNA 2025 Schedule of Fees, Rates &							
Non-Signatory Airlines							
Landing Fee:							
Landing Fee (1.5 times the Signatory Rate)	\$6.88 / 1,000 lbs.						
Apron Fee (Assigned):							
Square Foot Rate (1.5 times the Signatory Rate)	\$1.17 / sq. ft.						
Landed Weight Rate (1.5 times the Signatory Rate)	\$0.21 / 1,000 lbs.						
Terminal Rental Rates:							
Non-Signatory Airline or Airline Contractor Rentals	1.5 times the Signatory Rate						
Terminal Use Fee:	\$6.61 / enplaned passengers						
Gate Use Fees:							
10 seats to 199 pax seats aircraft	\$600 / turn						
200 pax seats or greater aircraft	\$900 / turn						
FIS Fee (GA Exempt):	Gate Use Fee plus \$150						
Un-leased Ticket Counter/Bag Makeup Use Fee:							
Less than 200 pax seats aircraft	\$250 / flight						
200 pax seats or greater aircraft	\$375 / flight						
Aircraft Parking Fees:							
Unassigned Terminal Gate Position							
0-2 hours	\$0						
> 2-4 hours	\$200						
> 4-12 hours	\$400						
> 12-24 hours	\$400						
Terminal East Ramp RON's (Remain Over Night)	\$150 / 24 hrs.						
Lane Ramp	\$150 / 24 hrs.						
Cargo Ramps	\$150 / 24 hrs.						
Fuel Related Fees:	4-55, 21						
Fuel Flowage Fee:							
Per Gallon Fuel Over 5,000 gallons	\$0.06 / gallon*						
Per Gallon Fuel Under 5,000 gallons	\$0.08 / gallon						
*Each sale must be to one user for the delivery and on-loading of one aircraft							
Lubricants	\$0.28 / gallon						
Commercial Fuel Farm (Air Carrier):	, 3						
Storage and Maintenance Fee							
Jet A 0-499,999 annual gallons	Not Available						
Jet A 500,000-9,999,999 annual gallons	\$.021 / gallon placed in farm						
Jet A 10,000,000+ annual gallons	\$.018 / gallon placed in farm						
International Trash Burn Fee:	\$200 / turn						

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT								
2026 Schedule of Fees, Rates & Charges Signatory Airlines								
Landing Fee:								
(Net of GAC & SAC = \$4.31 / 1,000 lbs)	\$5.54 / 1,000 lbs.							
Apron Fee:								
Square Foot Rate	\$0.83 / sq. ft.							
Landed Weight Rate	\$0.17 / 1,000 lbs.							
Terminal Rental Rates:								
Type 1 – Ticketing Counters & ATO	\$99.50 / sq. ft.							
Type 2 - Clubs & Hold Rooms	\$89.55 / sq. ft.							
Type 3 – Baggage Claim	\$79.60 / sq. ft.							
Type 4 – Baggage Makeup	\$69.65 / sq. ft.							
Type 5 - Operations	\$59.70 / sq. ft.							
Type 6 - Tug Drives	\$49.75 / sq. ft.							
Average	\$75.14 / sq. ft.							
In-Line Baggage Fee:	\$0.81 / enplanement							
Gate Use Fees:	,							
10 seats to 199 pax seats aircraft	\$420 / turn							
200 pax seats or greater aircraft	\$630 / turn							
FIS Fee (GA Exempt):	Gate Use Fee plus 150							
Aircraft Parking Fees (excluding active overnight parking for one aircraft up to	7am):							
Unassigned Terminal Gate Position:								
0-2 hours	\$0							
> 2-4 hours	\$150							
> 4-12 hours	\$300							
> 12-24 hours	\$450							
Lane Ramp	\$150 / 24 hrs.							
Cargo Ramps	\$150 / 24 hrs.							
Utility & Jetbridge Charges:								
Terminal Leased Space Power Use Charge	\$2.82 / sq. ft.							
Jetbridge PC Air Unit	\$201.60 / mth / bridge							
Jetbridge Ground Power	\$211.05 / mth / bridge							
Jetbridge Power	\$52.50 / mth / bridge							
Jetbridge Maintenance	\$840.54 / mth / bridge							
Fuel Related Fees:								
Commercial Fuel Farm (Air Carrier):								
Storage and Maintenance Fee								
Jet A 0-499,999 annual gallons	Not Available							
Jet A 500,000-9,999,999 annual gallons	\$.021 / gallon placed in farm							
Jet A 10,000,000+ annual gallons	\$.018 / gallon placed in farm							
International Trash Burn Fee:	\$200 / turn							

JOHN GLENN COLUMBUS INTERNAT								
2026 Schedule of Fees, Rates & Charges  Non-Signatory Airlines								
Landing Fee:								
Landing Fee (1.5 times the Signatory Rate)	\$8.31 / 1,000 lbs.							
Apron Fee (Assigned):								
Square Foot Rate (1.5 times the Signatory Rate)	\$1.25 / sq. ft.							
Landed Weight Rate (1.5 times the Signatory Rate)	\$0.26 / 1,000 lbs.							
Terminal Rental Rates:								
Non-Signatory Airline or Airline Contractor Rentals	1.5 times the Signatory Rate							
Terminal Use Fee:	\$5.47 / enplaned passengers							
Gate Use Fees:								
10 seats to 199 pax seats aircraft	\$630 / turn							
200 pax seats or greater aircraft	\$945 / turn							
FIS Fee (GA Exempt):	Gate Use Fee plus \$225							
Un-leased Ticket Counter/Bag Makeup Use Fee:								
Less than 200 pax seats aircraft	\$255 / flight							
200 pax seats or greater aircraft	\$383 / flight							
Aircraft Parking Fees:								
Unassigned Terminal Gate Position								
0-2 hours	\$0							
> 2-4 hours	\$300							
> 4-12 hours	\$500							
> 12-24 hours	\$1,000							
Terminal East Ramp RON's (Remain Over Night)	\$300 / 24 hrs.							
Lane Ramp	\$300 / 24 hrs.							
Cargo Ramps	\$300 / 24 hrs.							
Fuel Related Fees:								
Fuel Flowage Fee:								
Per Gallon Fuel Over 5,000 gallons	\$0.06 / gallon*							
Per Gallon Fuel Under 5,000 gallons	\$0.08 / gallon							
*Each sale must be to one user for the delivery and on-loading of one aircraft								
Lubricants	\$0.50 / gallon							
Commercial Fuel Farm (Air Carrier):								
Storage and Maintenance Fee								
Jet A 0-499,999 annual gallons	Not Available							
Jet A 500,000-9,999,999 annual gallons	\$.021 / gallon placed in farm							
Jet A 10,000,000+ annual gallons	\$.018 / gallon placed in farm							
International Trash Burn Fee:	\$200 / turn							

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT							
2025 Schedule of Fees, Rates & Charges Non-Airline Aviation							
Daily Fees:	***						
0-12,500 lbs	\$15						
12,501-40,000 lbs	\$25						
40,001-80,000 lbs	\$50						
80,001-190,000 lbs							
190,001-400,000 lbs							
Over 400,000 lbs							
Monthly Fees:							
0-12,500 lbs	\$70						
12,501-40,000 lbs	\$250						
40,001-80,000 lbs	\$400						
80,001-100,000 lbs	\$600						
T-Hangar Rental	\$368 / month						
Hangar Auxiliary Space	\$220 / month						
Fuel Related Fees:							
Fuel Flowage Fee:	\$0.08 / gallon						
Off airport access fee (additional \$0.005 / gallon)	\$0.085 / gallon						
Throughput Fees:							
Jet Fuel - Monthly Usage (gallons)	\$1,000 / Mo minimum						
25,000 or less	\$.04 / gallon						
25,001-50,000	\$.03 / gallon						
Over 50,001	\$.02 / gallon						
AvGas - Monthly Usage (gallons)							
7,000 or less	\$.04 / gallon						
7,501-15,000	\$.03 / gallon						
Over 15,001	\$.02 / gallon						
North Fuel Farm:							
Use and Maintenance Fee	\$.04 / gallon						
Fuel System Management	\$.03 / gallon						
	(Or per written agreement)						
Commercial Fuel Farm (FBO's):							
Storage and Maintenance Fee							
Aviation Gasoline, Diesel, and Unleaded	\$500 / month / fuel type						
Commercial Aeronautical Operators Fees:							
Percentage of Gross Revenue (Avionics & Aircraft Engine Sales):							
On Airport	0.30%						
Off Airport	0.45%						
Percentage of Gross Revenue (Excluding Avionics & Aircraft Engine Sales):							
On Airport	3.00%						
Off Airport	4.50%						

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT	
2026 Schedule of Fees, Rates & Charges	
Non-Airline Aviation	
Aircraft Parking Fees:  Daily Fees:	
0-12,500 lbs	\$17
12,501-40,000 lbs	\$28
40,001-80,000 lbs	\$55
80,001-190,000 lbs	\$110
190,001-400,000 lbs	\$175
Over 400,000 lbs	\$350
Monthly Fees:	\$330
0-12,500 lbs	\$80
12,501-40,000 lbs	\$275
40,001-80,000 lbs	\$440
80,001-100,000 lbs	\$660
	*
T-Hangar Rental  Hangar Auxiliary Space	\$368 / month \$220 / month
Fuel Related Fees:	\$220 / 11101101
	\$0.08 / gallon
Fuel Flowage Fee:	\$0.08 / gallon \$0.085 / gallon
Off airport access fee (additional \$0.005 / gallon)	\$0.085 / gallon
Throughput Fees:  Jet Fuel - Monthly Usage (gallons)	\$1,050 / Mo minimum
,	
25,000 or less	\$.04 / gallon
25,001–50,000	\$.03 / gallon
Over 50,001	\$.02 / gallon
AvGas - Monthly Usage (gallons)	
7,000 or less	\$.04 / gallon
7,501-15,000	\$.03 / gallon
Over 15,001	\$.02 / gallon
North Fuel Farm:	
Use and Maintenance Fee	\$.05 / gallon
Fuel System Management	\$.03 / gallon
	(Or per written agreement)
Commercial Fuel Farm (FBO's):	
Storage and Maintenance Fee	+500 / 11 / 5 11
Aviation Gasoline, Diesel, and Unleaded	\$500 / month / fuel type
Commercial Aeronautical Operators Fees:	
Percentage of Gross Revenue (Avionics & Aircraft Engine Sales):	0.20%
On Airport	0.30%
Off Airport	0.45%
Percentage of Gross Revenue (Excluding Avionics & Aircraft Engine Sales):	2 2004
On Airport	3.00%

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT  2025 Schedule of Fees, Rates & Charges	
Access Control Fees	
Airport ID Office:	
ID Badge Issuance (Initial)	\$65 / badge
ID Badge Issuance (Renewal)	\$45 / badge
ID Badge Reprint (i.e. adding/removing privileges)	\$15 / badge
TSA Mandated Rebadge	\$25 / badge
Non Returned Badge Fee - Contractor	\$250 / badge
Non Returned Badge Fee - Tenant (1-10)	\$150 / badge
Non Returned Badge Fee - Tenant (11-20)	\$250 / badge
Non Returned Badge Fee - Tenant (21+)	\$350 / badge
Lost Badge Fee:	·
First Offense	\$50
Second Offense	\$100
Third Offense (If approved by Airport Security Coordinator)	\$150
Damage Badge Replacement (malicious / negligent damage)	\$25
Reinstatement Fee	\$25
Vehicle Identification:	
AOA Decal	\$10
Temporary Permit (Refundable deposit)	\$50
Smart Key System Fees:	
Non Returned Key	\$250 / Key
Non Returned Key (Charging Cord & Connector)	\$85 / set
Lost Key Replacement	\$80 / Key
Lock Reprogramming	Cost Plus 15%

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT  2026 Schedule of Fees, Rates & Charges	
Access Control Fees	
Airport ID Office:	
ID Badge Issuance (Initial)	\$70 / badge
ID Badge Issuance (Renewal)	\$50 / badge
ID Badge Reprint (i.e. adding/removing privileges)	\$20 / badge
TSA Mandated Rebadge	\$25 / badge
Non Returned Badge Fee - Contractor	\$250 / badge
Non Returned Badge Fee - Tenant (1-10)	\$150 / badge
Non Returned Badge Fee - Tenant (11-20)	\$250 / badge
Non Returned Badge Fee - Tenant (21+)	\$350 / badge
Lost Badge Fee:	·
First Offense	\$50
Second Offense	\$100
Third Offense (If approved by Airport Security Coordinator)	\$150
Damage Badge Replacement (mail:clous / negligent damage)	\$25
Reinstatement Fee	\$25
Vehicle Identification:	
AOA Decal	\$10
Temporary Permit (Refundable deposit)	\$50
Smart Key System Fees:	
Non Returned Key	\$250 / Key
Non Returned Key (Charging Cord & Connector)	\$85 / set
Lost Key Replacement	\$200 / Key
Lock Reprogramming	Cost Plus 15%

2025 Schedule of Fees, Rates & Charges	
Miscellaneous Services	
ublic Safety:	
Public Safety Officers Special Duty Rate (paid to the officer)	\$64.50 / hr. (minimum 3 hours)
Public Safety Sergeant Special Duty Rate (paid to the officer)	\$76.00 / hr. (minimum 3 hours)
Public Safety Lieutenant Special Duty Rate (paid to the officer)	\$89.50 / hr. (minimum 3 hours)
Police Cruiser use for Special Duty (paid to CRAA)	\$25.00 / hr. (one hr. increments)
Armored Car Money Transfers on Airfield (1 hr. minimum)	\$150.00/ hr.
	(includes 2 on-duty officers)
Armored Car Escorts for Money Pickups in Concourses	Overtime rate for top step
(minimum half hour increment)	police officer (per FOP contract)
VITRA Range Firearms Training Simulator (includes operator)	\$50.00 / hr. (minimum 3 hours)
ocks & Keys:	
Maintenance Charge for Office Key Replacement	Cost plus 15%
Lost Key	\$15 / Key
Maintenance Charge for Lock Replacement/re-pinning	Cost plus 15%
dministrative Charges:	*
Administrative Charge for Authority Performed Repairs and Maintenance	Cost plus 15%
Law Enforcement Video Recordings	
Printed Report Copies (in excess of 50 pages)	\$.05 / page
nant/Airline Telecommunications Charges:	
VoIP Desk Phone J139	\$28 mth. / per phone
VOIP Conference Phone B199	\$70 / mth.
Fax/Analog Phone System Port	\$15 mth. / per port
Voice Mail	\$10 mth. / per phone
Cable Pair	\$8 mth. / per pair
Fiber Pair	\$55 mth. / per fiber pair
Cat 6A	\$14 mth. / per drop
CRAA VLAN ID	\$10 mth. / per Vlan ID
CRAA Switch Port	\$16 mth. / per Port
Service Fee for Non-CRAA Connectivity Issue (i.e. tenant equipment lissue opposed to a CRAA cabling lissue)	\$75 / one time fee per request
MAC	\$30 / one time fee per request
Design and Oversight Fee	

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT 2025 Schedule of Fees, Rates & Charges	
Ground Transporta	ition
Auto Parking Fees:	
Short Term Garage (max. at \$30.00 per 24 hour period)	\$6.00 / first hr. & \$3.00 / hr. thereafter
Long Term Garage (max. at \$24.00 per 24 hour period)	\$7.00 / first hr. & \$3.00 for 2nd, 3rd, 4th, 5th and 6th hour \$2.00 for 7th hour.
Red Lot (max. at \$11.00 per 24 hour period)	\$5.00 / first hr & \$2.00 for the 2nd hr. & \$1.00 / hr. thereafter
Green Lot (max. at \$9.00 per 24 hour period)	\$5.00 / first hr. & \$1.00 / hr. thereafter
Walking Lot (max. at \$16.00 per 24 hour period)	\$7.00 / first hr. & \$3.00 / hr. thereafter
Valet (max. at \$30.00 per 24 hour period)	\$16.00 / first hr. & \$2.00 / hr. thereafter
Reserved Parking	\$2,550 /6 months
Oversize Vehicles: Garage, Red, and Green Lots	Hourly & daily (24 hour period) rates doubled
Commercial Access Fees:	
Buses with seating capacity greater than 25 seats	\$10.50 / pick-up; \$10.50 / drop-off
Off-Airport Hotel Courtesy Shuttle	\$4.50 / pick-up; \$0.00/drop-off
Taxicabs	\$4.50 / pick-up; \$4.50 / drop-off
Transportation Network Providers (TNCs)	\$4.50 / pick-up; \$4.50 / drop-off
All Other Commercial Vehicles	\$4.50 / pick-up; \$4.50 / drop-off
Loading Dock Fee:	
Annual Parking Fee Per Company	\$1,400
Off-Airport Parking and Rental Car Access Fees:	·
Percentage of the Operator's Gross Revenue	10%
Non CRAA Employee Parking Fee:	\$35 / Month
Rental Car Customer Facility Charge:	\$6.50 / Transaction per day

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT	
2026 Schedule of Fees, Rates & Ch. Miscellaneous Services	2025 Rates
Public Safety:	
Public Safety Officers Special Duty Rate (paid to the officer)	\$67.75 / hr. (minimum 3 hours)
Public Safety Sergeant Special Duty Rate (paid to the officer)	\$80.00 / hr. (minimum 3 hours)
Public Safety Lieutenant Special Duty Rate (paid to the officer)	\$94.00 / hr. (minimum 3 hours)
Police Cruiser use for Special Duty (paid to CRAA)	\$26.25 / hr. (one hr. increments)
Armored Car Money Transfers on Airfield (1 hr. minimum)	\$157.50/ hr.
	(includes 2 on-duty officers)
Armored Car Escorts for Money Pickups in Concourses	Overtime rate for top step
(minimum half hour increment)	police officer (per FOP contract)
VITRA Range Firearms Training Simulator (includes operator)	\$52.50 / hr. (minimum 3 hours)
Locks & Keys:	
Maintenance Charge for Office Key Replacement	Cost plus 15%
Lost Key	\$15 / Key
Maintenance Charge for Lock Replacement/re-pinning	Cost plus 15%
Administrative Charges:	· ·
Administrative Charge for Authority Performed Repairs and Maintenance	Cost plus 15%
Law Enforcement Video Recordings	Actual Cost up to \$75 per hour (not to exceed \$750 total cost)
Printed Report Copies (in excess of 50 pages)	\$.05 / page
Tenant/Airline Telecommunications Charges:	
VoIP Desk Phone J139	\$28 mth. / per phone
VOIP Conference Phone B199	\$70 / mth.
Fax/Analog Phone System Port	\$15 mth. / per port
Voice Mail	\$10 mth. / per phone
Cable Pair	\$10 mth. / per pair
Fiber Pair	\$60 mth. / per fiber pair
Cat 6A	\$16 mth. / per drop
CRAA VLAN ID	\$12 mth. / per Vlan ID
CRAA Switch Port	\$20 mth. / per Port
Service Fee for Non-CRAA Connectivity Issue (u.e. tenant equipment issue opposed to a CRAA cabling Issue)	\$85 / one time fee per request
MAC	\$35 / one time fee per request
Design and Oversight Fee	\$200/hour
ontact CRAA Service Desk servicedesk@columbusairports.com with questions regarding communication charges.	

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT 2026 Schedule of Fees, Rates & Charges	
Ground Transportation	
Auto Parking Fees:	
Short Term Garage (max. at \$30.00 per 24 hour period)	\$7.00 / First hr. & \$3.00 for 2nd, 3rd, 4th, 5th, 6th, 7th, and 8th hr. / \$2.00 for 9th hr.
Long Term Garage (max. at \$24.00 per 24 hour period)	\$7.00 / first hr. & \$3.00 for 2nd, 3rd, 4th, 5th and 6th hr. \$2.00 for 7th hr.
Red Lot (max. at \$11.00 per 24 hour period)	\$5.00 / first hr & \$2.00 for the 2nd hr. & \$1.00 / hr. thereafter
Green Lot (max. at \$9.00 per 24 hour period)	\$5.00 / first hr & \$2.00 for the 2nd hr. & \$1.00 / hr. thereafter
Walking Lot (max. at \$16.00 per 24 hour period)	\$7.00 / first hr. & \$3.00 / hr. thereafter
Valet (max. at \$30.00 per 24 hour period)	\$18.00 / first hr. & \$2.00 / hr. thereafter
Reserved Parking	\$2,550 /6 months
Oversize Vehicles: Garage, Red, and Green Lots	Hourly & daily (24 hour period) rates doubled
Commercial Access Fees:	
Buses with seating capacity greater than 25 seats	\$10.50 / pick-up; \$10.50 / drop-off
Off-Airport Hotel Courtesy Shuttle	\$4.50 / pick-up; \$0.00/drop-off
Taxicabs	\$4.50 / pick-up; \$4.50 / drop-off
Transportation Network Providers (TNCs)	\$4.50 / pick-up; \$4.50 / drop-off
All Other Commercial Vehicles	\$4.50 / pick-up; \$4.50 / drop-off
Loading Dock Fee:	
Annual Parking Fee Per Company	\$1,400
Off-Airport Parking and Rental Car Access Fees:	
Percentage of the Operator's Gross Revenue	10%
Non CRAA Employee Parking Fee:	\$35 / Month
Rental Car Customer Facility Charge:	\$6.50 / Transaction per day

BOLTON FIELD AIRPORT	
2025 Schedule of Fees, Rates & Charges	
Aircraft Parking Fees:	
Single Engine Aircraft	\$40 / month
Twin Engine Aircraft	\$50 / month
T-Hangar Rentals:	
Hangar A1 through C10	\$253 / month
Hangar D1 through I10	\$276 / month
Office/Hangar Combination	\$581/ month
Large Office	\$305 / month
Small Office	\$230 / month
Fuel Related Fees:	
Fuel Flowage Fee	\$0.07 / gallon
Lubricants	\$0.28 / gallon
Aviation Fuel Tanks: Use and Maintenance Fee	\$.04 / gallon
Vehicle Fuel Tank: Fuel System Management Fee	\$25/month + \$.04 / gallon
Smart Key System Fees:	
Non Returned Key	\$250 / Key
Non Returned Key (Charging Cord & Connector)	\$85 / set
Lost Key Replacement	\$80 / Key
Lock Reprogramming	Cost plus 15%
Public Safety Fees:	
Public Safety Officers Special Duty Rate (paid to the officer)	\$64.50 / hr. (minimum 3 hours)
Public Safety Sergeant Special Duty Rate (paid to the officer)	\$76.00 / hr. (minimum 3 hours)
Public Safety Lieutenant Special Duty Rate (paid to the officer)	\$89.50 / hr. (minimum 3 hours)
Police Cruiser use for Special Duty (paid to CRAA)	\$25.00 / hr. (one hr. increments)

BOLTON FIELD AIRPORT	
2026 Schedule of Fees, Rates & Charges	
Aircraft Parking Fees:	
Single Engine Aircraft	\$42 / month
Twin Engine Aircraft	\$53 / month
T-Hangar Rentals:	
Hangar A1 through C10	\$253 / month
Hangar D1 through I10	\$276 / month
Office/Hangar Combination	\$581/ month
Large Office	\$305 / month
Small Office	\$230 / month
Fuel Related Fees:	
Fuel Flowage Fee	\$0.07 / gallon
Lubricants	\$0.50 / gallon
Aviation Fuel Tanks: Use and Maintenance Fee	\$.04 / gallon
Vehicle Fuel Tank: Fuel System Management Fee	\$25/month + \$.04 / gallon
Smart Key System Fees:	
Non Returned Key	\$250 / Key
Non Returned Key (Charging Cord & Connector)	\$85 / set
Lost Key Replacement	\$200 / Key
Lock Reprogramming	Cost plus 15%
Public Safety Fees:	
Public Safety Officers Special Duty Rate (paid to the officer)	\$67.75 / hr. (minimum 3 hours)
Public Safety Sergeant Special Duty Rate (paid to the officer)	\$80.00 / hr. (minimum 3 hours)
Public Safety Lieutenant Special Duty Rate (paid to the officer)	\$94.00 / hr. (minimum 3 hours)
Police Cruiser use for Special Duty (paid to CRAA)	\$26.25 / hr. (one hr. increments)

BOLTON FIELD AIRPORT	
2025 Schedule of Fees, Rates & Charges	
Locks & Keys:	
Maintenance Charge for Office Key Replacement	Cost plus 15%
Lost Key	\$15 / Key
Maintenance Charge for Lock Replacement/re-pinning	Cost plus 15%
Administrative Charges:	
Law Enforcement Video Recordings	
Administrative Charoe for Authority Performed Repairs and Maintenance Printed Report Copies (in excess of 50 pages)	Cost plus 15% \$.05 / page
Tenant/Airline Telecommunications Charges:	
VoIP Desk Phone J139	\$28 mth. / per phone
VOIP Phone System Port	\$22 mth. / per port
VOIP Conference Phone B199	\$60 / mth.
Fax/Analog Phone System Port	\$15 mth. / per port
Voice Mail	\$10 mth. / per phone
Cable Pair	\$8 mth. / per pair
Fiber Pair	\$60 mth. / per fiber pair
Cat 6A	\$14 mth. / per drop
CRAA VLAN ID	\$10 mth. / per Vlan ID
CRAA Switch Port	\$16 mth. / per Port
Service Fee for Non-CRAA Connectivity Issue  guisment issue opposed to a CRAA cabine issue!  (i.e. tenant	\$80 / one time fee per request
MAC	\$30 / one time fee per request
Design and Oversight Fee  * Contact CRAA Service Desk servicedesk@columbusairports.com with questions regarding telecommunication charges.	
Commercial Access Fees:	
Taxicabs	\$4.50 / pick-up; \$4.50 / drop-off
Transportation Network Providers	\$4.50 / pick-up; \$4.50 / drop-off

BOLTON FIELD AIRPORT	
2026 Schedule of Fees, Rates & Charges	
Locks & Keys:	
Maintenance Charge for Office Key Replacement	Cost plus 15%
Lost Key	\$15 / Key
Maintenance Charge for Lock Replacement/re-pinning	Cost plus 15%
Administrative Charges:	
Law Enforcement Video Recordings	Actual Cost up to \$75 per hour (not to exceed \$750 total cost)
Administrative Charge for Authority Performed Repairs and Maintenance	Cost plus 15%
Printed Report Copies (in excess of 50 pages)	\$.05 / page
Tenant/Airline Telecommunications Charges:	
VoIP Desk Phone J139	\$28 mth. / per phone
VOIP Phone System Port	\$22 mth. / per port
VOIP Conference Phone B199	\$70 / mth.
Fax/Analog Phone System Port	\$15 mth. / per port
Voice Mail	\$10 mth. / per phone
Cable Pair	\$10 mth. / per pair
Fiber Pair	\$60 mth. / per fiber pair
Cat 6A	\$16 mth. / per drop
CRAA VLAN ID	\$12 mth. / per Vlan ID
CRAA Switch Port	\$20 mth. / per Port
Service Fee for Non-CRAA Connectivity Issue (i.e. tenant equipment issue opposed to a CRAA cabling issue)	\$80 / one time fee per request
MAC	\$30 / one time fee per request
Design and Oversight Fee	\$200/hour
* Contact CRAA Service Desk servicedesk@columbusairports.com with questions regarding telecommunication charges.	
Commercial Access Fees:	
Taxicabs	\$4.50 / pick-up; \$4.50 / drop-off
Transportation Network Providers	\$4.50 / pick-up; \$4.50 / drop-off

Airlines	
Signatory Airlines:	
Landing Fee	\$4.95 / 1,000 lbs.
Charter Terminal Use Fees:	
Less than 200 pax seats aircraft	\$400 / turn
200 pax seats or greater aircraft	\$600 / turn
FIS Fee	Charter Terminal Use Fee plus \$100
Training Flight Landing Fee	\$2.48 / 1,000 lbs.
degotiated discounts may be possible for significant training evolutions)	
International Trash Burn Fee (GA exempt):	\$200 / turn
Aircraft Parking Fees:	
All ramps 0-400,000 lbs	\$150 / 24 hrs.
All ramps over 400,001 lbs	\$300 / 24 hrs.
Non-Signatory Airlines:	
Landing Fee	\$7.42 / 1,000 lbs.
Charter Terminal Use Fees:	
Less than 200 pax seats aircraft	\$600 / turn
200 pax seats or greater aircraft	\$900 / turn
FIS Fee	Charter Terminal Use Fee plus \$150
Training Flight Landing Fee	\$3.71 / 1,000 lbs.
Negotiated discounts may be possible for significant training evolutions)	
International Trash Burn Fee (GA exempt):	\$200 / turn
Aircraft Parking Fees:	
All ramps 0-400,000 lbs	\$150 / 24 hrs.
All ramps over 400,001 lbs	\$300 / 24 hrs.
NOTES:	
Parking Charges for Signatory Airlines do not apply on the first 24 l	hours, weekends or holidays.

Airlines	
Signatory Airlines:	
Landing Fee	\$5.20 / 1,000 lbs.
Charter Terminal Use Fees:	
Less than 200 pax seats aircraft	\$420 / turn
200 pax seats or greater aircraft	\$630 / turn
FIS Fee	Charter Terminal Use Fee plus \$150
Training Flight Landing Fee	\$2.60 / 1,000 lbs.
(Negotiated discounts may be possible for significant training evolutions)	
International Trash Burn Fee (GA exempt):	\$200 / turn
Aircraft Parking Fees:	
All ramps 0-400,000 lbs	\$175 / 24 hrs.
All ramps over 400,001 lbs	\$350 / 24 hrs.
Non-Signatory Airlines:	
Landing Fee	\$7.80 / 1,000 lbs.
Charter Terminal Use Fees:	
Less than 200 pax seats aircraft	\$630 / turn
200 pax seats or greater aircraft	\$945 / turn
FIS Fee	Charter Terminal Use Fee plus \$225
Training Flight Landing Fee	\$3.90 / 1,000 lbs.
(Negotiated discounts may be possible for significant training evolutions)	
International Trash Burn Fee (GA exempt):	\$200 / turn
Aircraft Parking Fees:	
All ramps 0-400,000 lbs	\$175 / 24 hrs.
All ramps over 400,001 lbs	\$350 / 24 hrs.
NOTES:	
Parking Charges for Signatory Airlines do not apply on the first 24 h	ours, weekends or holidays.
Parking charges for Non-Signatory Airlines apply after the first six (	5) hours

RICKENBACKER INTERNATIONAL AIRPORT 2025 Schedule of Fees, Rates & Charges Non-Airline Aviation			
		Aircraft Parking Fees:	
		0-12,500 lbs	\$15 / day
12,501-40,000 lbs	\$25 / day		
40,001-80,000 lbs	\$50 / day		
80,001-190,000 lbs	\$100 / day		
190,001-400,000 lbs	\$150 / day		
Over 400,000 lbs	\$300 / day		
NOTES:			
Parking Charges for Non-Airline aircraft apply after the first six (6) hours.			
Monthly Parking Charges for based tenant aircraft shall be in accordance with nego Schedule of Rates & Charges.	stiated written agreement or per approved		
Fuel Related Fees:			
Fuel System Management	\$0.05 / gal.		
General Aviation Fuel Flowage	\$0.07 / gal.		
Commercial Aeronautical Operators Fee:			
Percentage of Gross Revenues (excluding avionics & aircraft engine sales)	2.00%		
Avionics and Sale of aircraft engines	0.30%		

RICKENBACKER INTERNATIONAL ATRPORT  2026 Schedule of Fees, Rates & Charges  Non-Airline Aviation  Aircraft Parking Fees:			
		0-12,500 lbs	\$15 / day
		12,501-40,000 lbs	\$25 / day
40,001-80,000 lbs	\$50 / day		
80,001-190,000 lbs	\$100 / day		
190,001-400,000 lbs	\$175 / day		
Over 400,000 lbs	\$350 / day		
Parking Charges for Non-Airline aircraft apply after the first six (6) h Monthly Parking Charges for based tenant aircraft shall be in accorde Schedule of Rates & Charges.  Fuel Related Fees:			
Fuel System Management	\$0.06 / gal.		
General Aviation Fuel Flowage	\$0.07 / gal.		
Commercial Aeronautical Operators Fee:	<u>.</u>		
Percentage of Gross Revenues (excluding axionics & aircraft engine sales)	2.00%		
Avionics and Sale of aircraft engines	0.30%		

RICKENBACKER INTERNATIONA 2025 Schedule of Fees, Rates & Ch	
Fixed Based Operator (FBO) & Re	etail
Retail Fees:	
Retail Jet A w/ FSII	
Retail Jet A w/o FSII	Market Pricing with applicable volume discounts
Retail AvGas	

RICKENBACKER INTERNATIONAL AIRPORT 2026 Schedule of Fees, Rates & Charges	
Fixed Based Operator (FBO) & Retail	2025 Rates
Retail Fees:	
Retail Jet A w/ FSII	
Retail Jet A w/o FSII	Market Pricing with applicable volume discounts
Retail AvGas	

RICKENBACKER INTERNATIONAL AIRPORT 2025 Schedule of Fees, Rates & Charges	
Access Control Fees	
Airport ID Office:	
ID Badge Issuance (Initial)	\$65 / badge
ID Badge Issuance (Renewal)	\$45 / badge
ID Badge Reprint (i.e. adding/removing privileges)	\$15 / badge
TSA Mandated Rebadge	\$25 / badge
Non Returned Badge Fee - Contractor	\$250 / badge
Non Returned Badge Fee - Tenant (1 - 10)	\$150 / badge
Non Returned Badge Fee - Tenant (11 - 20)	\$250 / badge
Non Returned Badge Fee - Tenant (21+)	\$350 / badge
Lost Badge Fees:	
First Offense	\$50
Second Offense	\$100
Third Offense (If approved by Airport Security Coordinator)	\$150
Damage Badge Replacement (malicious / negligent damage)	\$25
Reinstatement Fee	\$25
Vehicle Identification:	
AOA Decal	\$10
Temporary Placard	\$20
Temporary Permit (Refundable deposit)	\$50
Smart Key System Fees:	
Non Returned Key	\$250 / Key
Non Returned Key (Charging Cord & Connector)	\$85 / set
Lost Key Replacement	\$80 / Key
Lock Reprogramming	Cost plus 15%

RICKENBACKER INTERNATIONAL AIRPORT  2026 Schedule of Fees, Rates & Charges	
Access Control Fees	yes
Airport ID Office:	
ID Badge Issuance (Initial)	\$70 / badge
ID Badge Issuance (Renewal)	\$50 / badge
ID Badge Reprint (i.e. adding/removing privileges)	\$20 / badge
TSA Mandated Rebadge	\$25 / badge
Non Returned Badge Fee - Contractor	\$250 / badge
Non Returned Badge Fee - Tenant (1 - 10)	\$150 / badge
Non Returned Badge Fee - Tenant (11 - 20)	\$250 / badge
Non Returned Badge Fee - Tenant (21+)	\$350 / badge
Lost Badge Fees:	
First Offense	\$50
Second Offense	\$100
Third Offense (If approved by Airport Security Coordinator)	\$150
Damage Badge Replacement (mailcious/negligent damage)	\$25
Reinstatement Fee	\$25
Vehicle Identification:	
AOA Decal	\$10
Temporary Placard	\$20
Temporary Permit (Refundable deposit)	\$50
Smart Key System Fees:	
Non Returned Key	\$250 / Key
Non Returned Key (Charging Cord & Connector)	\$85 / set
Lost Key Replacement	\$200 / Key
Lock Reprogramming	Cost plus 15%

RICKENBACKER INTERNATIONAL AIRPORT	
2025 Schedule of Fees, Rates & Charges	
Miscellaneous Services	
Public Safety:	+545071 7 11 -1
Public Safety Officers Special Duty Rate (paid to the officer)	\$64.50 / hr. (minimum 3 hours
Public Safety Sergeant Special Duty Rate (paid to the officer)	\$76.00 / hr. (minimum 3 hours
Public Safety Lieutenant Special Duty Rate (paid to the officer)	\$89.50 / hr. (minimum 3 hours
Police Cruiser use for Special Duty (paid to CRAA)	\$25.00 / hr. (one hr. increments
Armored Car Money Transfers on Airfield (t hr. minimum)	\$150.00/ hr.
	(includes 2 on-duty officers)
Armored Car Escorts for Money Pickups in Concourses	Overtime rate for top step
(minimum half hour increment)	police officer (per FOP contract)
Locks & Keys:	
Maintenance Charge for Office Key Replacement	Cost plus 15%
Lost Key	\$15 / Key
Maintenance Charge for Lock Replacement/re-pinning	Cost plus 15%
Administrative Charges:	1
Administrative Charge for Authority Performed Repairs and Maintenance	Cost plus 15%
Law Enforcement Video Recordings	
Printed Report Copies (in excess of 50 pages)	\$.05 / page
Tenant/Airline Telecommunications Charges:	"
VOIP Desk Phone J139	\$28 mth. / per phone
VOIP Phone System Port	\$22 mth. / per port
VOIP Conference Phone B199	\$60 / mth.
Fax/Analog Phone System Port	\$15 mth. / per port
Audix Voice Mail	\$10 mth. / per phone
Cable Pair	\$8 mth. / per pair
Fiber Pair	\$60 mth. / per fiber pair
Cat 6A	\$14 mth. / per drop
CRAA VLAN ID	\$10 mth. / per Vlan ID
CRAA Switch Port	\$16 mth. / per Port
Service Fee for Non-CRAA Connectivity Issue equipment issue opposed to a CRAA cabling issue)  (i.e. tenant	\$80 / one time fee per request
MAC	\$30 / one time fee per request
Design and Oversight Fee	
Contact CRAA Service Desk servicedesk@columbusairports.com with questions regarding	

RICKENBACKER INTERNATIONAL AIRPORT	
2026 Schedule of Fees, Rates & Charges	
Miscellaneous Services	
Public Safety:	
Public Safety Officers Special Duty Rate (paid to the officer)	\$67.75 / hr. (minimum 3 hours)
Public Safety Sergeant Special Duty Rate (paid to the officer)	\$80.00 / hr. (minimum 3 hours)
Public Safety Lieutenant Special Duty Rate (paid to the officer)	\$94.00 / hr. (minimum 3 hours)
Police Cruiser use for Special Duty (paid to CRAA)	\$26.25 / hr. (one hr. increments)
Armored Car Money Transfers on Airfield (1 hr. minimum)	\$157.50/ hr.
	(includes 2 on-duty officers)
Armored Car Escorts for Money Pickups in Concourses	Overtime rate for top step
(minimum half hour increment)	police officer (per FOP contract)
Locks & Keys:	
Maintenance Charge for Office Key Replacement	Cost plus 15%
Lost Key	\$15 / Key
Maintenance Charge for Lock Replacement/re-pinning	Cost plus 15%
Administrative Charges:	Cost plus 13%
<u>-</u>	
Administrative Charge for Authority Performed Repairs and Maintenance	Cost plus 15%
Law Enforcement Video Recordings	Actual Cost up to \$75 per hour (not to exceed \$750 total cost)
Printed Report Copies (in excess of 50 pages)	\$.05 / page
Tenant/Airline Telecommunications Charges:	
VOIP Desk Phone J139	\$28 mth. / per phone
VOIP Phone System Port	\$22 mth. / per port
VOIP Conference Phone B199	\$70 / mth.
Fax/Analog Phone System Port	\$15 mth. / per port
Audix Voice Mail	\$10 mth. / per phone
Cable Pair	\$10 mth. / per pair
Fiber Pair	\$60 mth. / per fiber pair
Cat 6A	\$16 mth. / per drop
CRAA VLAN ID	\$12 mth. / per Vlan ID
CRAA Switch Port	\$20 mth. / per Port
Service Fee for Non-CRAA Connectivity Issue (i.e. tenant equipment issue opposed to a CRAA cabling issue)	\$85 / one time fee per request
MAC	\$35 / one time fee per request
Design and Oversight Fee	\$200/hour
ontact CRAA Service Desk servicedesk@columbusairports.com with questions regarding	

RICKENBACKER INTERNATIONAL AIRPORT  2025 Schedule of Fees, Rates & Charges  Ground Transportation		
		Auto Parking Fees:
Parking Lot (max. at \$12.00 per 24 hour period)	\$4.00 / first hr. & \$1.00 / hr. thereafter	
Commercial Access Fees:		
Taxicabs	\$4.50 / pick-up; \$4.50 / drop-off	
Transportation Network Providers	\$4.50 / pick-up; \$4.50 / drop-off	
Commercial Non-Aeronautical Operators:		
Off-Airport Parking Operator and Rental Car Operator Access Fees:		
Percentage of the Operator's Gross Revenues	9.00%	
On-Airport Hotel License	3.00%	

RICKENBACKER INTERNATIONAL AIRPORT  2026 Schedule of Fees, Rates & Charges  Ground Transportation		
		Auto Parking Fees:
Parking Lot	\$4.00 / first hr. & \$1.00 / hr. thereafte	
(max. at \$12.00 per 24 hour period)	+,	
Commercial Access Fees:		
Taxicabs	\$4.50 / pick-up; \$4.50 / drop-off	
Transportation Network Providers	\$4.50 / pick-up; \$4.50 / drop-off	
Commercial Non-Aeronautical Operators:		
Off-Airport Parking Operator and Rental Car Operator Access Fees:		
Percentage of the Operator's Gross Revenues	9.00%	
On-Airport Hotel License	3.00%	

2023 Schedule of Fee.	s, Rates & Charges
Foreign Trade	Zone #138
Magnet Site:	
Activated Site:	
Up to 7 acres	\$2,500 / year
Over 7 up to 20 acres	\$5.000 / vear
Over 20 up to 50 acres	\$7,500 / year
Over 50 up to 100 acres	\$10.000 / year
Over 100 acres	\$12,500 / year
Non-Activated Site:	
Up to 7 acres	\$5,000 / year
Over 7 up to 20 acres	\$7,500 / year
Over 20 up to 50 acres	\$10,000 / year
Over 50 up to 100 acres	\$12,500 / year
Over 100 acres	\$15,000 / year
Reinstatement Fee:	
Up to 15 acres	\$7,500 / reinstatement
Over 15 up to 50 acres	\$10,000 / reinstatement
Over 50 acres	\$20,000 / reinstatement
Within Standard Service Area:	
Application Fee:	
Up to 10 acres	\$7,500 / application
Over 10 up to 25 acres	\$10,000 / application
Over 25 up to 50 acres	\$15,000 / application
Over 50 acres	\$20,000 / application
Annual Fee:	
Up to 10 acres	\$7,500 / year
Over 10 up to 25 acres	\$10,000 / year
Over 25 up to 50 acres	\$15.000 / year
Over 50 acres	\$20,000 / year
Additional Acreage Fee:	
Up to an additional 10 acres	\$5,000 / expansion request
Over 10 up to an additional 25 acres	\$7,500 / expansion request
Over 25 up to an additional 50 acres	\$10,000 / expansion reques
Over 50 additional acres	\$15,000 / expansion reques
Outside Standard Service Area:	\$13,000 / expansion reques
Sponsorship Fee:	
Excluding Production Authorization	**E 000 / " "
Including Production Authorization	\$15.000 / application
-	\$20,000 / application
Annual Fee: Additional Acreage:	\$15,000 / year

RICKENBACKER INTER	NATIONAL AIRPORT	
2026 Schedule of Fee	es, Rates & Charges	
Foreign Trade Zone #138		
Magnet Site:		
Activated Site:		
Up to 7 acres	\$2,500 / year	
Over 7 up to 20 acres	\$5,000 / year	
Over 20 up to 50 acres	\$7,500 / year	
Over 50 up to 100 acres	\$10,000 / year	
Over 100 acres	\$12,500 / year	
Non-Activated Site:	<del></del>	
Up to 7 acres	\$5,000 / year	
Over 7 up to 20 acres	\$7,500 / year	
Over 20 up to 50 acres	\$10,000 / year	
Over 50 up to 100 acres	\$12,500 / year	
Over 100 acres	\$15,000 / year	
Reinstatement Fee:		
Up to 15 acres	\$7.500 / reinstatement	
Over 15 up to 50 acres	\$10,000 / reinstatement	
Over 50 acres	\$20,000 / reinstatement	
Within Standard Service Area:		
Application Fee:		
Up to 10 acres	\$7,500 / application	
Over 10 up to 25 acres	\$10,000 / application	
Over 25 up to 50 acres	\$15,000 / application	
Over 50 acres	\$20,000 / application	
Annual Fee:		
Up to 10 acres	\$7,500 / year	
Over 10 up to 25 acres	\$10,000 / year	
Over 25 up to 50 acres	\$15,000 / year	
Over 50 acres	\$20,000 / year	
Additional Acreage Fee:		
Up to an additional 10 acres	\$5,000 / expansion request	
Over 10 up to an additional 25 acres	\$7,500 / expansion request	
Over 25 up to an additional 50 acres		
Over 50 additional acres	\$10,000 / expansion request	
Outside Standard Service Area:	\$15,000 / expansion request	
Sponsorship Fee:		
Excluding Production Authorization	\$15.000 / application	
Including Production Authorization	\$20,000 / application	
Annual Fee:	\$15,000 / year	
Additional Acreage:	\$7,500 / expansion request	

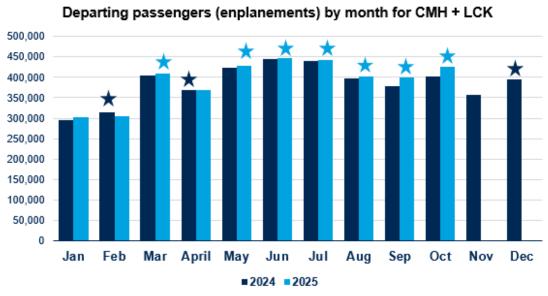
#### **President & CEO Report**

December 2025

#### Top takeaways

- 1. New routes in 2026
- 2. The Bond Buyer Deal of the Year (Midwest)
- 3. CMH Next outreach event
- 4. More convenient cell phone lot

#### Passenger air service



+ = record-breaking month

#### **Travel trends**

After a flat start to the year, passenger traffic has seen positive momentum recently. In October, an estimated 425,893 enplanements (departing passengers) traveled through John Glenn International (CMH) and Rickenbacker Terminal (LCK), up 5.9% year-over-year.

Year-to-date enplanements from the two airports are up an estimated 1.7% year-over-year, while the national TSA throughput is flat. Individually, CMH is up 1.1% year-to-date while LCK is up 18.6% due to a strong year from Allegiant.

Comprehensive air service monthly activity reports are posted at <a href="mailto:flycolumbus.com/business/operational-statistics/">flycolumbus.com/business/operational-statistics/</a>.

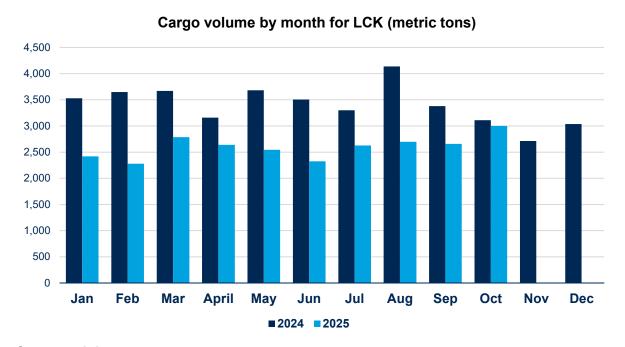
#### New routes for 2026

The following new routes have been announced for launch in 2026:

• Southwest Airlines will fly on weekends from CMH to Panama City Beach, Florida, during spring break and peak summer.

- Air Canada will fly daily from CMH to Montreal on a seasonal basis beginning May 1, 2026.
- Allegiant Air will fly from LCK to Key West, Florida, on Thursdays and Sundays beginning May 21, 2026.
- Delta Air Lines will fly daily from CMH to Austin beginning June 7, 2026.

#### Cargo air service



#### **Cargo activity**

- October cargo volume was down 3.6% from the year prior, year-to-date down 26.0%
- October cargo operations were up 6.7% from the year prior, year-to-date down 14.5%

Cargo tonnage for the year is down, primarily due to reduced services by FedEx and shifts in financial strategies among our major retail logistics partners.

However, strong efforts in customer service and engagement have paid off, with charter (ad hoc) cargo flights stabilizing end-of-year activity. Carriers such as Cargojet and National Airlines have been key to this success.

Automotive supplier disruptions are causing our current modest increase in specialized flights from Asia and Europe. A regular automotive customer from Central America has utilized LCK for over 140 freighter flights this year, confirming our role as a key Midwest gateway.

The Business Development team is actively working to restore regular scheduled service from the Asia-Pacific region. Shipper demand still exists if we can align on competitive airline pricing.

Recent successful engagements at major industry conferences (including Singapore, Dubai, and Miami) resulted in productive meetings with more than 30 key airlines, forwarders, and

shippers, advancing the case for LCK and securing valuable industry insights to guide our strategy for 2026.

#### Foreign-Trade Zone 138

Global trade tensions and increasing tariffs have caused a record-breaking year for FTZ 138. Revenue collected in 2025 is a 28% increase over what was budgeted, making it the busiest year ever for the FTZ. In addition, 2025 saw a 460% increase in zone inquiries over last year, positioning the FTZ for continued growth in 2026.

#### **Finance**



#### The Bond Buyer Deal of the Year

Members of the CRAA Strategic Leadership Team traveled to New York City to accept The Bond Buyer's Deal of the Year Award (Midwest region) for the successful financing of CMH Next, our new terminal project.

The inaugural bond issuance for the \$2 billion capital improvement plan was the largest airport revenue transaction by par amount issued for a medium hub airport during the nomination process. It was met with extremely strong demand during the bond sale with \$4.11 billion of total retail and institutional orders (3.4 times over subscription). After upsizing the transaction, CRAA was able to fund an additional \$175 million in project costs for the program. In addition, the growth of Central Ohio, the new Airline Use and Lease agreement, and the operational efficiency of the new terminal were also considered factors in the selection process.

#### Planning & Engineering

#### **CMH Next outreach event**

Hensel Phelps and Elford recently hosted a well-attended business outreach event focused on the scopes of work for the new Public Safety building, a key part of the larger CMH Next new terminal project. Dozens of prospective partners learned about participation opportunities for this critical phase. Demonstrating a commitment to the community, the event took place at the Mid-Ohio Food Collective, where attendees generously contributed food donations.

#### **Public Safety**

#### Police department reaccredited

The Commission on Accreditation for Law Enforcement Agencies (CALEA) awarded the Columbus Airport Police Department with Law Enforcement Accreditation for the seventh time. The process includes a review of policies, practices, and processes, an independent assessment, public feedback, and interviews with agency personnel. The designation will remain in effect for four years and demonstrates the department's professional excellence.



All three explosive detection K-9 teams successfully passed their 2025 TSA K-9



certification. Teams are trained on a variety of explosive odor detection, handler interpretation of the K-9's behavior, and systematic search techniques in different transportation environments. We appreciate the dedication of Officer Chris Baughman and K-9 Henk; Officer Dave Knepper and K-9 Asya; and Officer Cody Griffin and K-9 Ali.

#### **Operations**



#### Additional cell phone waiting lot

In time for the holiday travel rush, CRAA opened an additional cell phone lot at John Glenn International. Located between the terminal and the air traffic control tower, the lot is easily accessible; drivers should follow the signs along International Gateway.

Both the current cell phone waiting lot located by the John Glenn International sign and the one-hour Green Lot grace period remain available for use.

# President's Report

Columbus Regional Airport Authority

December 2025

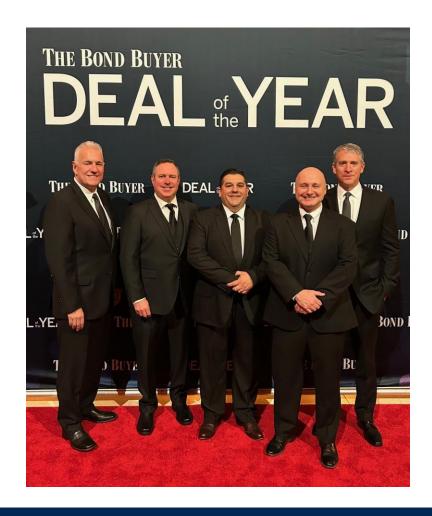


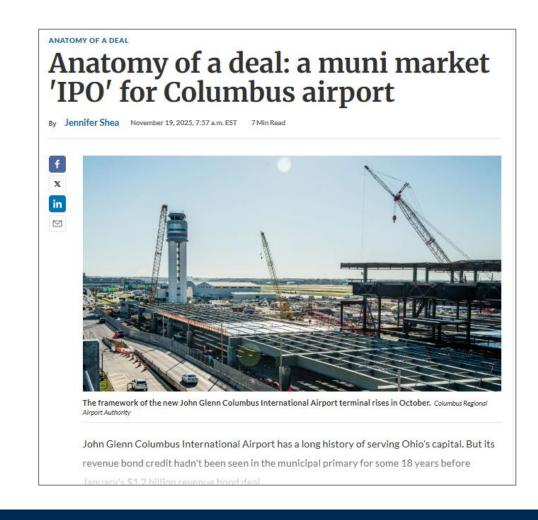
## New routes in 2026





## The Bond Buyer Deal of the Year (Midwest region)







### **Outreach Event**





#### **COLUMBUS AIRPORT NEW TERMINAL PROJECT GMP9 Public Safety Building Trade Partner IN-PERSON OUTREACH EVENT**



#### MEET WITH HENSEL PHELPS AND ELFORD. NETWORK WITH LARGE, MEDIUM, AND SMALL FIRMS.

Resource partners include Mid-Ohio Food Collective.







CANNED GOOD DONATIONS WILL BE ACCEPTED AND GREATLY APPRECIATED!



Senior Specialist





DENISE GILLIAM Director of Inclusion and

#### CONSTRUCTION SCOPES

Site Civil | Steel | Concrete | Electrical | Plumbing | HVA | Low Voltage | Masonry | Metal Panel | Roofing | Resilient Flooring | Carpet | Tile | Resinous | Fire Protection | Fire Proofing | Exterior Canopies | Fencing | Paving | Interior Framing & Drywall | Paint | DF&H | Equipment | Glazing | Millwork | Misc | Metals | Rough Carpentry | Wall Coverings | Window Shades | Bathroom | Accessories | OH Doors | Exterior Landscaping | Specialties | Cx Coordination | Detention



# Additional cell phone lot open







#### MEETING OF THE CRAA BOARD OF DIRECTORS | MINUTES OF AUGUST 26, 2025

Board of Director Members Present: Elizabeth P. Kessler, Chair

Jordan A. Miller, Jr., Vice Chair

Frederic Bertley - Virtual

Corrine M. Burger
Paul Chodak III – Virtual

Mo Dioun Ramon Jones

Kenny McDonald – Virtual Karen J. Morrison – Virtual

CRAA Strategic Leadership Staff: Joseph R. Nardone, President & Chief Executive Officer

Casey Denny, Chief Operations Officer

Kristen Easterday, Director, Communications & Public Affairs

Shannon Fitzpatrick, Chief People Officer

Charlie Goodwin, Director, Aviation Business Services Richard Jones, Director, Innovation & Technology Tom McCarthy, Chief Planning & Engineering Officer

Fabio Spino, Chief Financial Officer

#### **CALL TO ORDER**

Chair Kessler called the meeting of the Columbus Regional Airport Authority Board of Directors to order at 4:00 p.m. on Tuesday, August 26, 2025.

#### **COMMITTEE REPORTS**

#### Facilities, Services & Innovation Committee:

Chodak reported that the Committee met on August 20, 2025. At that meeting, Denny provided a Safety & Health Update and Sarkis provided a Capital Projects Update. Additionally, McCarthy provided an update on the new terminal project. The Committee had the following resolutions for the Board to consider:

- Resolution 29-2025
- Resolution 30-2025
- Resolution 31-2025
- Resolution 32-2025
- Resolution 33-2025
- Resolution 34-2025

The resolutions were later presented to the Board.

The Committee's next meeting is scheduled for December 3, 2025.

#### Finance & Audit Committee:

Miller reported that the Committee met on August 20, 2025. At that meeting, Spino provided a review of the July 2025 financial statements.

The Committee had no resolutions for the Board to consider.

The Committee's next meeting is scheduled for December 3, 2025.



#### Special (CEO Search) Committee:

Jones reported that the Special Committee was formed to oversee the recruitment of the Authority's next President & CEO. The Committee has met three times – July 14, July 31 and August 14.

Over the span of these meetings, the Committee agreed to request information from six executive recruiting firms who specialize in the airport industry. Based on responses they received, the Committee selected Korn Ferry to conduct the CRAA search based on several factors, including their impressive list of airport CEO placements worldwide over the last two years, as well as their knowledge of CRAA and the Columbus region.

The Committee is now in the process of finalizing the CEO position specification packet so they can go to market and source qualified candidates.

In terms of timeline, the Committee's goal is to have final candidates to put in front of the full Board by the end of the calendar year. They will keep the Board apprised of key milestones as well as their progress on this critically important search.

The Committee had no resolutions for the Board to consider.

#### Human Resources Committee:

Morrison reported that the Committee met on August 20, 2025. At that meeting, the Committee met to discuss Nardone's pending retirement and his corresponding end date with the Authority.

Morrison was pleased to share that Nardone and the Committee have mutually agreed that his last day of employment will be Friday, January 2, 2026.

The Committee had no resolutions for the Board to consider.

The Committee's next meeting is scheduled for December 9, 2025.

#### PRESIDENT & CEO REPORT

Nardone provided brief remarks regarding the August 2025 President & CEO Report.

#### **CONSENT AGENDA**

- 1. Approval of Minutes June 24, 2025 Board Meeting
- 2. **Resolution 29-2025** A resolution of the Columbus Regional Airport Authority (CRAA) authorizing a contract in the amount of \$872,168.00 with Vader Electric Ohio LLC for the Glycol Program Logic Controller System Replacement and Upgrades Project at John Glenn Columbus International Airport, plus an owner-controlled contingency in the amount of \$87,200.00.
- 3. **Resolution 30-2025** A resolution of the Columbus Regional Airport Authority (CRAA) authorizing an agreement in the amount of \$1,154,501.00 with Elford, Inc. for a project to relocate existing utilities at John Glenn Columbus International Airport, plus an owner-controlled contingency in the amount of \$115,500.00.
- 4. Resolution 31-2025 A resolution of the Columbus Regional Airport Authority (CRAA) authorizing an amendment to the Construction Manager at Risk contract with Hensel Phelps Construction Co. in the amount of \$43,020,129.00 for Guaranteed Maximum Price Amendment #9 related to the New Terminal Project at John Glenn Columbus International Airport.
- 5. Resolution 32-2025 A resolution of the Columbus Regional Airport Authority (CRAA) authorizing an agreement in the amount of \$526,982.00 with Radiant Technology, Inc. for the purchase and installation of Nanolumens dvLED video wall at the entrance of Concourse B at John Glenn Columbus International Airport, plus an owner-controlled contingency in the amount of \$52,698.20.



- 6. **Resolution 33-2025** A resolution of the Columbus Regional Airport Authority (CRAA) authorizing the execution of a lease amendment to extend the amended and restated lease with NetJets Services, Inc. for their leasehold located on the north airfield at John Glenn Columbus International Airport.
- 7. **Resolution 34-2025** A resolution of the Columbus Regional Airport Authority (CRAA) authorizing the execution and delivery of a petition to the Madison Township Joint Economic Development District (JEDD Petition) to facilitate development of the Rickenbacker International Airport south airfield.

Chair Kessler asked the Board if there was any item or resolution they would like to pull from the consent agenda and move to the regular agenda for discussion. Hearing none, Burger made a motion to approve the consent agenda items. Miller seconded.

#### **PUBLIC COMMENT**

While the Authority did receive one speaking request from the public for this meeting, the individual did not show. There were no other speaking requests from the public for this meeting.

#### OTHER BUSINESS / MOTION TO ADJOURN

With no further business brought before the Board, Burger made a motion to adjourn; Miller seconded. Chair Kessler adjourned the meeting at 4:37 p.m. on Tuesday, August 26, 2025.

Respectfully submitted,

oseh R. Nardone

Joseph R. Nardone

Secretary JRN | cm



#### MEETING OF THE CRAA BOARD OF DIRECTORS | MINUTES OF NOVEMBER 18, 2025

Board of Director Members Present: Elizabeth P. Kessler, Chair – Virtual

Jordan A. Miller, Jr., Vice Chair - Virtual

Paul Chodak III – Virtual Mo Dioun – Virtual Ramon Jones

Kenny McDonald – Virtual Karen J. Morrison – Virtual

Board of Director Members Absent: Frederic Bertley

Corrine M. Burger

CRAA Staff: Shannon Fitzpatrick, Chief People Officer

Courtney Masiarczyk, Senior Manager, Concessions & Executive Assistant -

Office of the President & CEO

#### **CALL TO ORDER**

Chair Kessler called the meeting of the Columbus Regional Airport Authority Board of Directors to order at 3:04 p.m. on Tuesday, November 18, 2025.

#### **EXECUTIVE SESSION**

Chair Kessler moved that the Board go into Executive Session pursuant to Ohio Revised Code (ORC) Section 121.22(G)(1) to consider the employment of a public employee or official. Jones seconded.

Roll call vote to move into Executive Session:

	E	Enter Executive Session			
Board Member:	Absent	Yea	Nay	Abstain	
Elizabeth P. Kessler		Х			
Jordan A. Miller, Jr.		Х			
Frederic Bertley	Х				
Corrine M. Burger	Х				
Paul Chodak III		Х			
Mo Dioun		Х			
Ramon Jones		Х			
Kenny McDonald		Х			
Karen J. Morrison		Х			
Total	2	7	0	0	
Time		3:05	p.m.	ı	



The motion carried and Kessler requested that the public and staff leave the Boardroom and move into the lobby. The Board then entered into Executive Session.

At conclusion of the Executive Session, Kessler made a motion to reconvene business. Chodak seconded.

Roll call vote to reconvene business:

		Exit Executive Session			
Board Member:	Absent	Yea	Nay	Abstain	
Elizabeth P. Kessler		Х			
Jordan A. Miller, Jr.		Х			
Frederic Bertley	Х				
Corrine M. Burger	Х				
Paul Chodak III		Х			
Mo Dioun		Х			
Ramon Jones		Х			
Kenny McDonald		Х			
Karen J. Morrison		Х			
Total	2	7	0	0	
Time		3:37 p.m.			

The motion carried and the Board reconvened in public session.

#### OTHER BUSINESS / MOTION TO ADJOURN

With no further business brought before the Board, Morrison made a motion to adjourn; Kessler seconded. Chair Kessler adjourned the meeting at 3:40 p.m. on Tuesday, November 18, 2025.

Respectfully submitted,

out a Nardone

Joseph R. Nardone

Secretary JRN | cm



#### **RESOLUTION 35-2025**

A RESOLUTION OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY AUTHORIZING SUBMISSION OF GRANT APPLICATIONS AS WELL AS ACCEPTANCE AND EXECUTION OF GRANT CONTRACTS FROM THE OHIO DEPARTMENT OF TRANSPORTATION FOR THE STATE FISCAL YEAR 2026 OHIO AIRPORT IMPROVEMENT PROGRAM.

**RESOLVED**, to authorize submission of grant applications as well as acceptance and execution of grant contracts and any related documents from the Ohio Department of Transportation (ODOT), Office of Aviation, for: Construct New Midfield Terminal Apron (24,549 SY) – Phase 2 of 2 at John Glenn Columbus International Airport; Construct New Midfield Taxiway C (75' X 1,475') – Phase 2 of 2 at John Glenn Columbus International Airport; Reconstruct Ramp 3 Phase 4 (15,899 SYD) – Construction, Design, Construction Administration – Phase 2 of 2 at Rickenbacker International Airport; and, Pavement Management Program Update at Rickenbacker International Airport.

**Background:** In State Fiscal Year 2026, all Ohio commercial service and cargo airports can participate in the Ohio Airport Improvement Program (Program), Matching Grants for Commercial Service Airports. The Program allows airports to receive up to a maximum of 5% of the FY2025 Infrastructure Investment and Jobs Act, Airport Infrastructure Grant Program (IIJA-AIG) grant amounts, not to exceed the specified program funding cap. ODOT grant applications require a certified copy of the action taken by the applicant's governing body to authorize submission of grant applications as well as identifying the representative that can sign the grant contracts, acceptance and any related documents.

**THEREFORE**, the Columbus Regional Airport Authority (CRAA) through either its President & CEO or its Chief Planning & Engineering Officer, is authorized to enter into grant contracts with the ODOT Office of Aviation and to execute any related documents to manage the grants, inclusive of amendments and submissions of applications for payment as required by the ODOT Office of Aviation.

CRAA staff recommends Board approval of Resolution 35-2025.

ADOPTED BY THE BOARD OF DIRECTORS OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY BY RESOLUTION NO. 35-2025 ON THE 12TH DAY OF DECEMBER 2025.

X	X
Ву	Attest
Board Chair	Secretary to the Board



#### **RESOLUTION 36-2025**

A RESOLUTION OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY AUTHORIZING THE TRANSFER IN FEE SIMPLE OF CERTAIN PROPERTY TO PICKAWAY COUNTY, OHIO, FOR PUBLIC ROAD PURPOSES AT RICKENBACKER INTERNATIONAL AIRPORT.

**RESOLVED**, to authorize the President & CEO, or designee, to take all necessary action to complete the transfer in fee simple of certain property to Pickaway County, Ohio, for public road purposes for development of the Rickenbacker Parkway Phases 3B/3C and Fury Court at Rickenbacker International Airport (Rickenbacker).

**Background:** Effective September 10, 2025, CRAA entered into a Cooperative Agreement with the Pickaway County Port Authority to accept funding and execute infrastructure improvements connecting the on-airport development of Anduril Industries, Inc. with its manufacturing campus located immediately adjacent to Rickenbacker. The funding, made available through the All-Ohio Future Fund (AOFF), will be used to construct the latest phase in the construction and expansion of Rickenbacker Parkway and various connecting roadways which will ease traffic congestion and create public road capacity for future development and expansion of businesses in and around Rickenbacker.

In CRAA's support of the AOFF grant application, CRAA indicated its intent to donate necessary right of way to the project. Grant funding was awarded, based in part, upon this contribution. CRAA's right of way donation will include approximately 18 acres of permanent right of way taken from the following parcels: F16-0-001-005-00; F16-0-001-005-01; F16-0-001-005-03; F16-0-001-003-00; F16-0-001-001-01; F16-0-001-001-00; and F16-0-001-002-00. This acreage is subject to adjustment based upon final design and construction requirements.

CRAA st	taff recomn	nends Boar	d approva	al of Resc	lution 36-2025
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ADOPTED BY THE BOARD OF DIRECTORS OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY BY RESOLUTION NO. 36-2025 ON THE 12TH DAY OF DECEMBER 2025.

X	X
Ву	Attest
Board Chair	Secretary to the Board



#### **RESOLUTION 37-2025**

A RESOLUTION OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY AUTHORIZING A CONTRACT IN THE AMOUNT OF \$491,911.15 WITH SOUTH CENTRAL POWER COMPANY FOR THE RELOCATION OF POWERLINES, POLES, AND INFRASTRUCTURE FOR RICKENBACKER PARKWAY PHASE 3B AT RICKENBACKER INTERNATIONAL AIRPORT, PLUS AN OWNER-CONTROLLED CONTINGENCY IN THE AMOUNT OF \$50,000.00.

**RESOLVED**, to authorize the President & CEO to execute a contract in the amount of \$491,911.15 with South Central Power (SCP) Company to relocate electrical infrastructure for Rickenbacker Parkway Phase 3B, at Rickenbacker International Airport (Rickenbacker), and to authorize an owner-controlled contingency to be used as needed for the Project in the amount of \$50,000.00, for a total authorized amount of \$541,911.15.

**Background:** On December 27, 2016, the CRAA and DRCS, LLC (now Prologis, Inc.) executed the Second Amended and Restated Master Development Agreement for the development of the Global Logistics Park at Rickenbacker. This agreement obligated CRAA to provide the Development Infrastructure which includes cul-de-sac roads, water service, sanitary and storm sewers, street lighting, landscaping and private utility extensions, among other infrastructure improvements. SCP has transmission and distribution power lines/poles that conflict with the proposed Rickenbacker Parkway Phase 3B. These lines/poles need to be relocated to construct the roadway and utility infrastructure necessary for commercial development.

The project cost to CRAA submitted by SCP is \$491,911.15. The Project is included in the 2025 Capital Budget and will be funded from IID Cash.

CRAA staff recommends Board approval of Resolution 37-2025.

ADOPTED BY THE BOARD OF DIRECTORS OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY BY RESOLUTION NO. 37-2025 ON THE 12TH DAY OF DECEMBER 2025.

X	X
Ву	Attest
Board Chair	Secretary to the Board



#### **RESOLUTION 38-2025**

A RESOLUTION OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY AUTHORIZING THE GRANT OF EASEMENTS OF REAL PROPERTY TO THE FRANKLIN COUNTY ENGINEER'S OFFICE FOR A BRIDGE IMPROVEMENT PROJECT ON PONTIUS ROAD LOCATED SOUTHEAST OF THE RICKENBACKER INTERNATIONAL AIRPORT.

**RESOLVED**, to authorize the President & CEO, or designee, to enter into the grant of easements of real property to the Franklin County Engineer's Office for a bridge improvement project on Pontius Road located southeast of the Rickenbacker International Airport (Rickenbacker).

**Background:** The Franklin County Engineer (County) is constructing a bridge improvement project on Pontius Road (Project) in the vicinity of Rickenbacker. The County will reimburse the Authority for both a temporary construction easement and a perpetual easement in a total amount of \$5,514.00 based upon a valuation of the property in accordance with standard procedures established by the State of Ohio and the Federal Government.

The temporary easement for use during construction consists of a net take area of 0.023 acres and the perpetual easement consists of a net take area of 0.192 acres, both from Franklin County Real Estate Tax Parcel 180-000004-00 (70.50 acres). The Project requires temporary access to land owned by CRAA at Rickenbacker to allow for the removal of identified trees, brush, ditch and bridge infrastructure. The area disturbed by work and activity related to the Project will be replaced to existing or better condition by the County upon completion of the Project.

CRAA staff recommends Board approval of Resolution 38-2025.

ADOPTED BY THE BOARD OF DIRECTORS OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY BY RESOLUTION NO. 38-2025 ON THE 12TH DAY OF DECEMBER 2025.

X	X
Ву	Attest
Board Chair	Secretary to the Board

Resolution 38-2025 Page 1 of 1



#### **RESOLUTION 40-2025**

A RESOLUTION OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY AUTHORIZING AN AGREEMENT IN THE AMOUNT OF \$346,800.00 WITH CAPITAL FIRE PROTECTION CO. FOR THE RESTORATION AND UPGRADE OF A SPECIALIZED, CRITICAL FIRE SUPPRESSION COMPONENT AT 7250 STAR CHECK DRIVE, RICKENBACKER INTERNATIONAL AIRPORT, PLUS AN OWNER-CONTROLLED CONTINGENCY IN THE AMOUNT OF \$53,200.00.

**RESOLVED**, to authorize the President & CEO to execute an agreement with Capital Fire Protection Co. (Capital Fire Protection) in the amount of \$346,800.00 for the restoration and upgrade of Tank A, a 275,000-gallon ground-storage water tank supporting the fire suppression system at 7250 Star Check Drive (7250 Star Check), Rickenbacker International Airport, and to authorize an owner-controlled contingency to be used as needed for the project in the amount of \$53,200.00.

**Background:** Tank A is one of two (2) ground-storage water tanks maintained by Capital Fire Protection that support the fire suppression system at 7250 Star Check. Due to Capital Fire Protection currently managing the maintenance and service for the fire protection at 7250 Star Check, the CRAA Procurement team approved Capital Fire Protection as a Direct-Selection vendor.

Tank A is leaking due to the failure of the interior mastic lining, which has deteriorated due to aging since its installation in 2005. As a result, the water level has dropped below the minimum threshold required to ensure proper fire suppression system functionality. In addition to the leak, water has caused damage to a portion of the exterior tank insulation, which will need to be replaced to restore the tank's integrity and protection.

Completion of this restoration project will minimize any potential business interruptions and restore full functionality of the fire suppression system at 7250 Star Check.

This procurement was not included in the 2025 Capital Budget and will be funded by CRAA cash.

CRAA staff recommends Board approval of Resolution 40-2025.

ADOPTED BY THE BOARD OF DIRECTORS OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY BY RESOLUTION NO. 40-2025 ON THE 12TH DAY OF DECEMBER 2025.

X	X		
Ву	Attest		
Board Chair	Secretary to the Board		

Resolution 40-2025 Page 1 of 1



#### **RESOLUTION 41-2025**

A RESOLUTION ADOPTING THE COLUMBUS REGIONAL AIRPORT AUTHORITY'S OPERATING AND CAPITAL BUDGETS FOR CALENDAR/FISCAL YEAR 2026; ADOPTING THE SCHEDULE OF FEES, RATES, AND CHARGES FOR THE CALENDAR/FISCAL YEAR 2026; AND AUTHORIZING THE TOTAL ANNUAL APPROPRIATIONS FOR CALENDAR/FISCAL YEAR 2026.

**RESOLVED**, that the proposed Operating and Capital Budgets are hereby adopted as the 2026 Operating and Capital Budgets of the Columbus Regional Airport Authority (CRAA);

**BE IT FURTHER RESOLVED,** that the proposed operating expenses of \$113,288,611.00 and the proposed capital expenses of \$612,866,805.00 are approved without regard to individual budget, categories, projects, or locations;

**BE IT FURTHER RESOLVED,** that the proposed Schedule of Fees, Rates, and Charges is hereby adopted as CRAA's charges for listed activities:

**BE IT FURTHER RESOLVED,** that the amounts proposed for the Operating and Capital Budgets for calendar/fiscal year 2026 are hereby appropriated for the calendar/fiscal year ending December 31, 2026, to the respective funds and accounts for the purposes for which said funds and accounts have been established;

**BE IT FURTHER RESOLVED**, if the total annual appropriated amount of \$726,155,416.00 is not exceeded or is not expected to be exceeded in the 2026 calendar/fiscal year, a resolution to appropriate additional funds for either operating expenses or for capital improvements that have surpassed their budgeted and adopted estimate is not required; and

**BE IT FURTHER RESOLVED,** that certain adjustments of expenditures for compliance with the Government Accounting Standards Board are not included in the amounts referenced; however, amounts are approved to comply with Generally Accepted Accounting Principles.

CRAA staff recommends Board approval of Resolution 41-2025.

ADOPTED BY THE BOARD OF DIRECTORS OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY BY RESOLUTION NO. 41-2025 ON THE 12TH DAY OF DECEMBER 2025.

X	X
Ву	Attest
Board Chair	Secretary to the Board

Resolution 41-2025 Page 1 of 1