



MEETING OF THE
BOARD OF DIRECTORS



COLUMBUS
REGIONAL AIRPORT AUTHORITY

COLUMBUS REGIONAL AIRPORT AUTHORITY

October 29, 2024



Board Meeting Agenda

Tuesday, October 29, 2024 at 4:00 p.m.

CMH Boardroom

1. Welcome / Call to Order E. Kessler
2. Approval of August 27, 2024 Meeting Minutes
3. Committee Reports
 - Facilities, Services & Innovation.....P. Chodak III
 - Finance & Audit J. Miller, Jr.
4. President & CEO ReportJ. Nardone
5. Resolutions
 - 35-2024 – Construction Manager at Risk Guaranteed Maximum Price #5
 - 36-2024 – LCK Passenger Terminal Improvements
 - 37-2024 – L&B Environmental Review Increase
 - 38-2024 – UCP EMH&T Construction Administration Increase
 - 39-2024 – Substitution of Trustee (2024 Credit Facility Indenture)
 - 40-2024 – Substitution of Trustee (MTI)
 - 41-2024 – Airline Use & Lease Agreement
6. Executive Session
7. Public Comment
8. Other Business
9. Motion to Adjourn



MEETING OF THE CRAA BOARD OF DIRECTORS | MINUTES OF AUGUST 27, 2024

Board of Director Members Present: Elizabeth P. Kessler, Chair
Jordan A. Miller, Jr., Vice Chair
Frederic Bertley
Corrine M. Burger
Paul Chodak III – Virtual
Mo Dioun
Ramon Jones
Kenny McDonald
Karen J. Morrison

CRAA Strategic Leadership Staff: Joseph R. Nardone, President & Chief Executive Officer
Casey Denny, Chief Operations Officer
Kristen Easterday, Director, Communications & Public Affairs
Shannon Fitzpatrick, Chief People Officer
Charlie Goodwin, Chief Business Development Officer
Richard Jones, Director, Innovation & Technology
Tom McCarthy, Chief Planning & Engineering Officer
Fabio Spino, Chief Financial Officer

CALL TO ORDER

Chair Kessler called the meeting of the Columbus Regional Airport Authority Board of Directors to order at 4:01 p.m., Tuesday, August 27, 2024.

MINUTES

Chair Kessler asked if there were any changes to the minutes for the June 25, 2024 Board meeting. Hearing none, Miller moved for approval; Burger seconded.

COMMITTEE REPORTS

Air Service & Customer Experience Committee:

Bertley reported that the Committee met on August 21, 2024. At that meeting, Taylor provided an Air Service Update, reporting that 2024 is trending to be a record-breaking year for passenger traffic from Columbus with May, June and July closing as the busiest months in airport history.

Tabor provided an overview of the customer experience strategy wheel and provided updates on programs and initiatives tied to CRAA's focus areas of strategy. She emphasized that the organization is committed to maintaining its focus on the passenger experience in the current terminal even as resources are dedicated to designing and building the new terminal.

The Committee's next meeting is scheduled for December 4, 2024.

Facilities, Services & Innovation Committee:

Chodak reported that the Committee met on August 21, 2024. At that meeting, Pollock provided a Safety & Health Update and Sarkis provided a Capital Projects Update. Additionally, Jones provided a Cyber Security Update. The Committee had the following resolutions for the Board to consider:

- Resolution 31-2024
- Resolution 32-2024



- Resolution 33-2024
- Resolution 34-2024

The resolutions were later presented to the Board.

The Committee's next meeting is scheduled for October 23, 2024.

Finance & Audit Committee:

Miller reported that the Committee met on August 21, 2024. At that meeting, Spino provided a review of the July 2024 financial statements as well as fiscal year to date results. Spino updated the Committee on the Airline Use and Lease Agreement. Scott Brown, Central Regional Liaison for the Ohio Auditor of State, appeared before the Committee and presented the Authority's Accounting & Finance Department with the Auditor of State Award with Distinction.

The Committee's next meeting is scheduled for October 23, 2024.

PRESIDENT & CEO REPORT

Nardone provided brief remarks regarding the August 2024 President & CEO Report.

RESOLUTIONS

Resolution 31-2024 – A resolution authorizing a ground lease with the United States of America for the Airport Traffic Control Tower at John Glenn Columbus International Airport.

MOVED: J. Miller, Jr.;
YEA: 9 NAY: 0

SECONDED: K. McDonald
ABSTAIN: _____

Resolution 32-2024 – A resolution authorizing a construction contract with Independence Excavating, Inc. in the amount of \$5,474,622.50 for Rickenbacker International Airport Ramp 3, Phase 3 Reconstruction.

MOVED: C. Burger;
YEA: 9 NAY: 0

SECONDED: R. Jones
ABSTAIN: _____

Resolution 33-2024 – A resolution authorizing a task order in the amount of \$575,348.00 with RS&H Ohio, Inc. for engineering services associated with Rickenbacker International Airport Ramp 3, Phase 3 Reconstruction.

MOVED: K. Morrison;
YEA: 9 NAY: 0

SECONDED: J. Miller, Jr.
ABSTAIN: _____

Resolution 34-2024 – A resolution authorizing an amendment to the Construction Manager at Risk contract with Hensel Phelps Construction Co. in the amount of \$358,896,424.00 for Guaranteed Maximum Price Amendment #4 related to the New Terminal Project at John Glenn Columbus International Airport.

MOVED: F. Bertley;
YEA: 9 NAY: 0

SECONDED: R. Jones
ABSTAIN: _____

PUBLIC COMMENT

There were no speaking requests from the public for this meeting.

OTHER BUSINESS / MOTION TO ADJOURN

With no further business brought before the Board, Chodak made a motion to adjourn; Jones seconded. Chair Kessler adjourned the meeting at 4:46 p.m. on Tuesday, August 27, 2024.



Respectfully submitted,

A handwritten signature in black ink that reads "Joseph R. Nardone". The signature is written in a cursive style with a large, looping initial 'J'.

Joseph R. Nardone

Secretary
JRN | cm

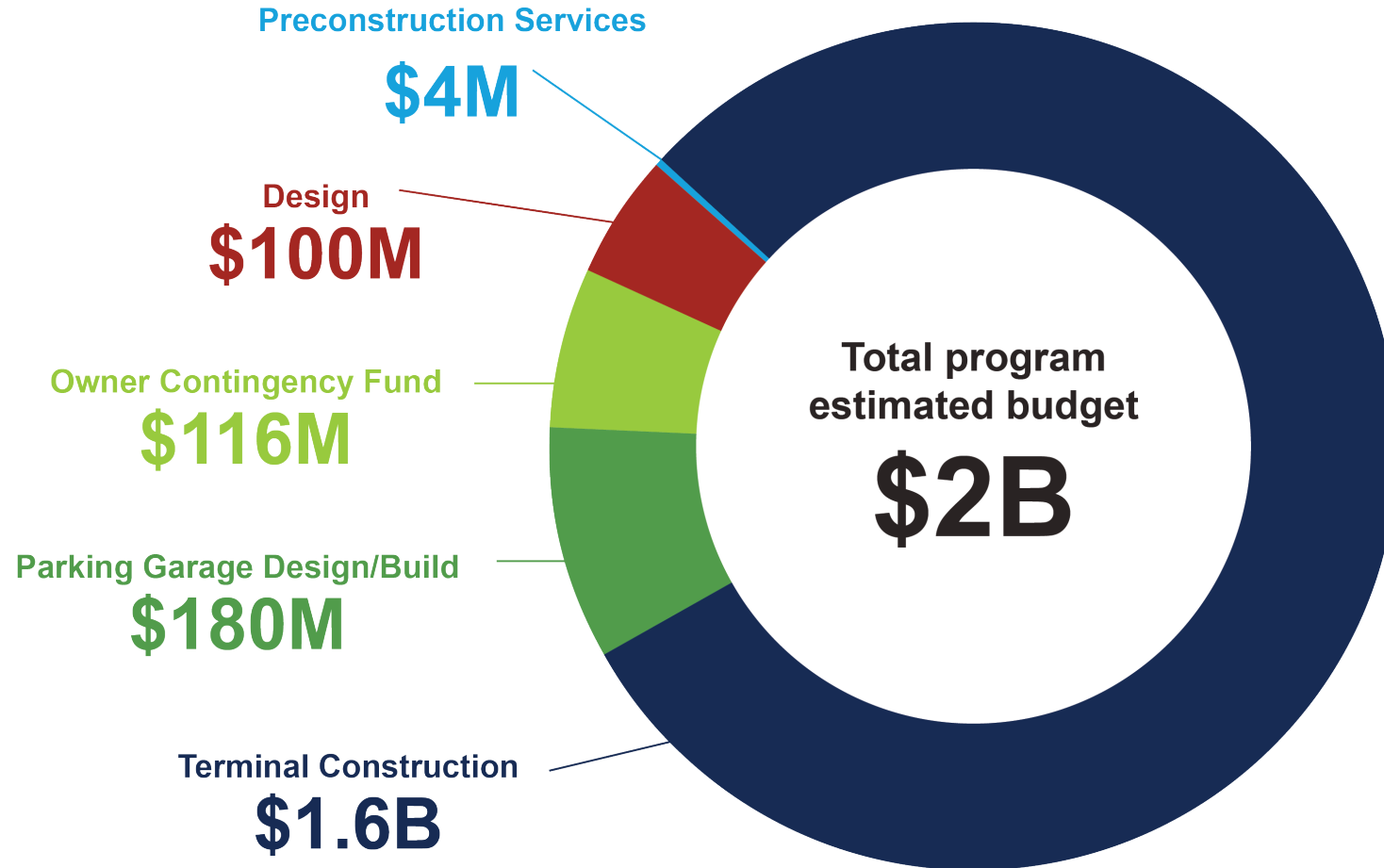
New Terminal Project Status

October 29, 2024

CMH NEXT

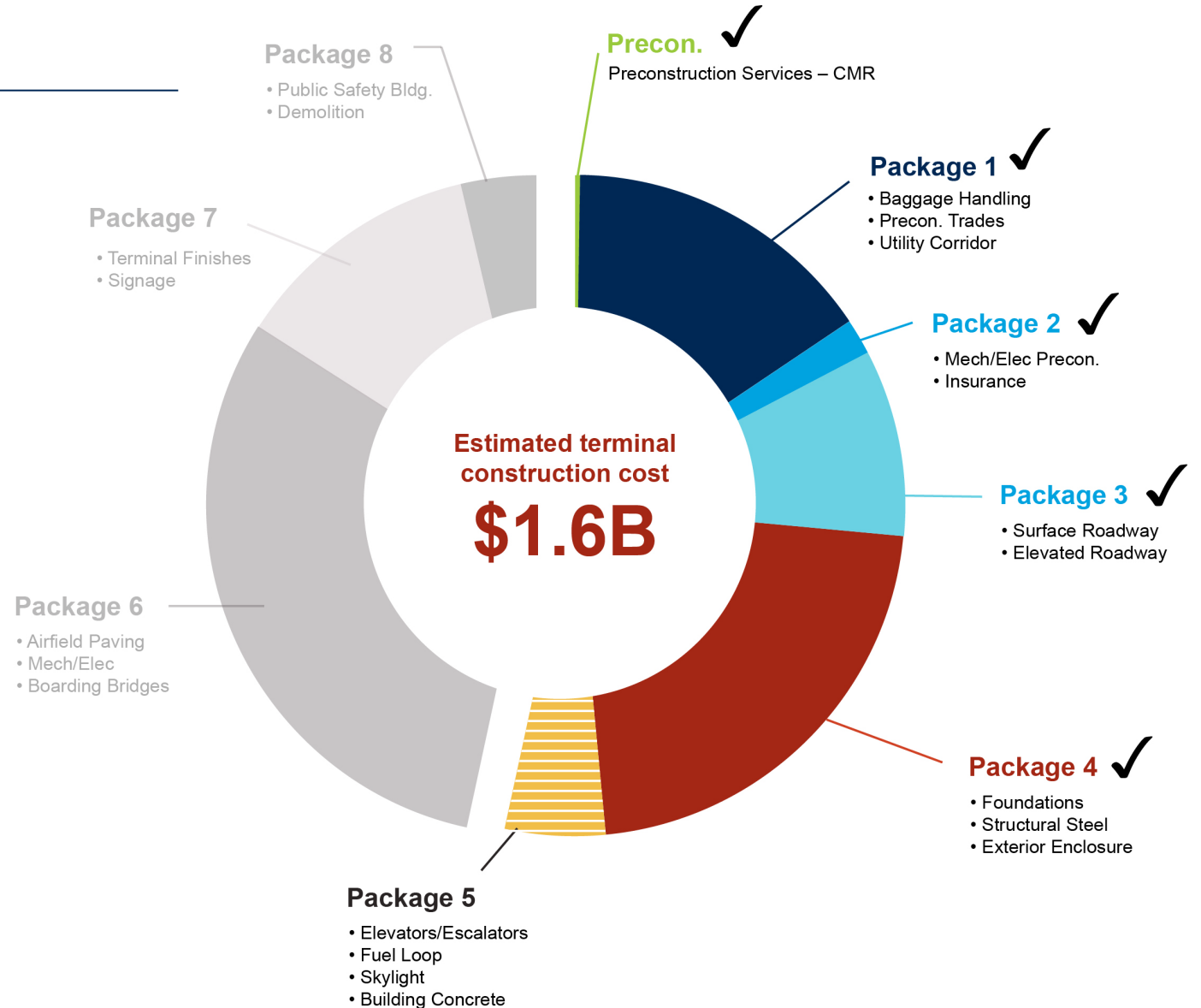


Project Budget



Terminal Construction

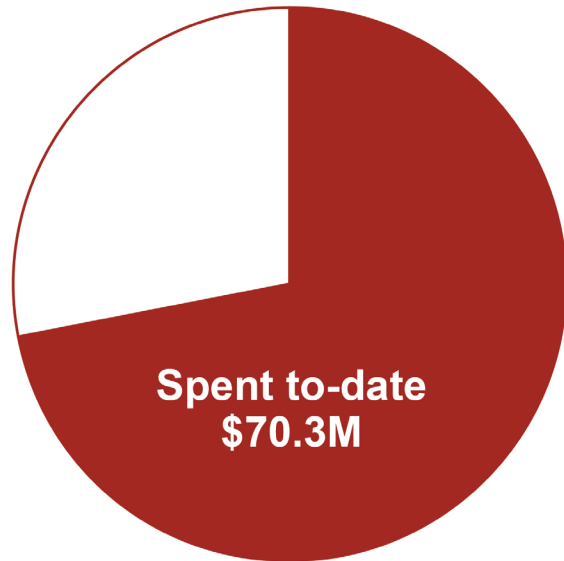
✓ Precon.	June 2023	\$3,956,488
✓ Package 1	Jan. 2024	\$250,269,691
✓ Package 2	April 2024	\$28,353,833
✓ Package 3	June 2024	\$149,009,402
✓ Package 4	Aug. 2024	\$358,896,424
Package 5	Oct. 2024	\$112,961,269
Package 6	Dec. 2024	~\$500M
Package 7	Feb. 2025	~\$200M
Package 8	May 2025	~\$60M



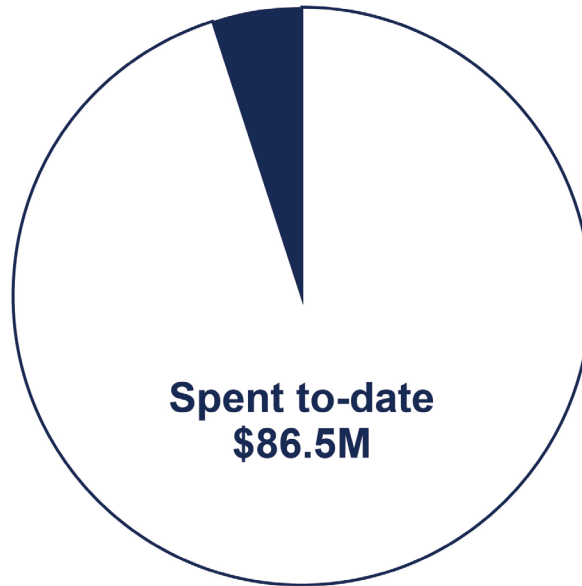
Project Cost Status



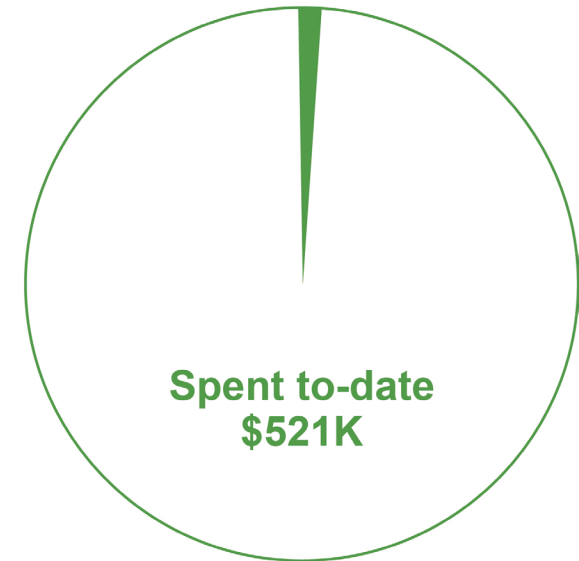
Design
\$95.2M



Terminal Construction
\$1.6B



Parking Garage Design/Build
\$178.8M



2025 Roadway Shift



Project Updates



McDonald's Demolition



International Gateway Reroute



Trailer City Complex



Thank You

CMH NEXT



CRAA Board | Finance & Audit Committee



COLUMBUS
REGIONAL AIRPORT AUTHORITY

Fabio Spino
Chief Financial Officer
September 2024
Financial Presentation - Unaudited
October 29, 2024

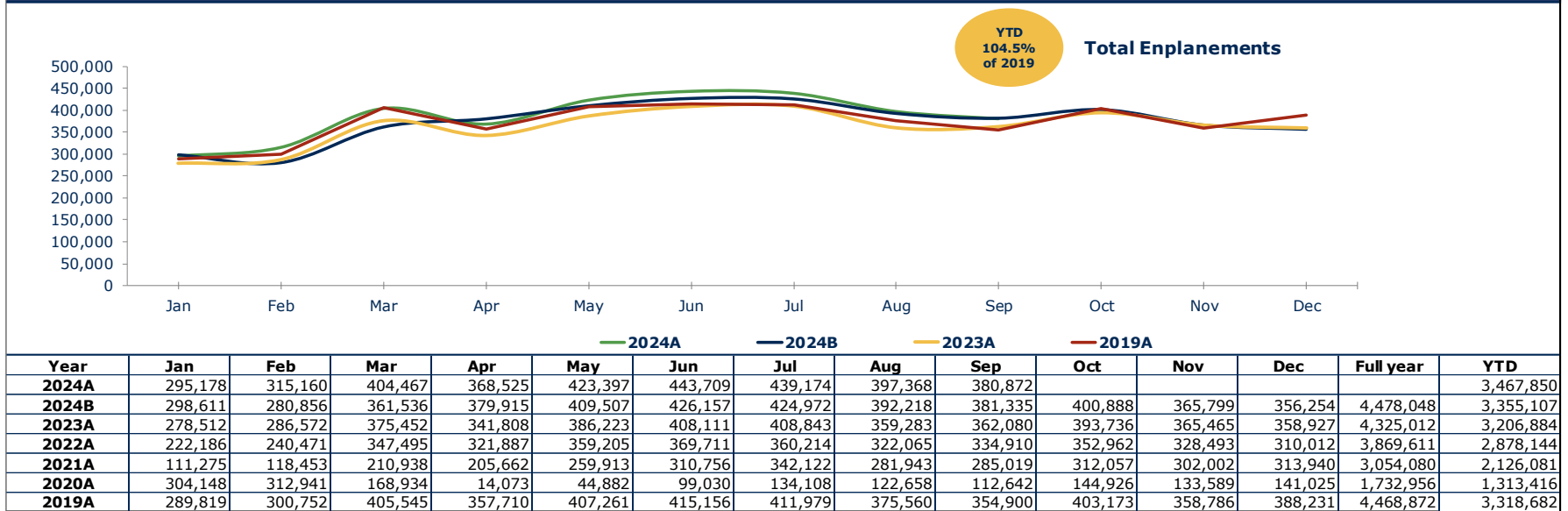
Activity Report: September 2024

Activity	Month	FYTD	Budget	September 2024	September 2023	FYTD 2024	FYTD 2023	FYTD Budget
Revenue	9%	6%	4%	\$ 12,495,108	\$ 11,420,675	\$ 115,940,774	\$ 109,589,474	\$ 111,353,171
Expenses	-3%	5%	-6%	\$ 8,195,482	\$ 8,455,935	\$ 75,171,444	\$ 71,280,689	\$ 79,958,322
NOI (before Depreciation)	45%	6%	30%	\$ 4,299,626	\$ 2,964,740	\$ 40,769,330	\$ 38,308,785	\$ 31,394,849
Food & Beverage (revenue)	38%	9%	16%	\$ 396,470	\$ 286,886	\$ 3,085,296	\$ 2,842,946	\$ 2,670,777
Retail (revenue)	74%	-635%	21%	\$ 307,131	\$ 176,567	\$ 1,866,549	\$ (348,885)	\$ 1,536,937
Hotel (revenue)	5%	8%	4%	\$ 862,657	\$ 818,908	\$ 7,347,420	\$ 6,777,912	\$ 7,089,978
Parking Activity (Tickets Issued)	0%	7%	5%	93,227	93,053	852,170	794,084	814,513
Parking Activity (Revenue)	17%	15%	11%	\$ 4,946,054	\$ 4,227,457	\$ 44,276,790	\$ 38,667,118	\$ 39,871,583
Ground Transportation (Revenue)	2%	11%	4%	\$ 1,580,413	\$ 1,544,960	\$ 13,626,550	\$ 12,273,859	\$ 13,106,516
RAC Transaction Days	6%	10%	0%	184,433	173,364	1,523,550	1,381,513	1,517,835
Enplaned Passengers	5%	8%	3%	380,872	362,080	3,467,850	3,206,884	3,355,107
Landed Weight - CMH	6%	4%	3%	456,827,777	429,246,951	3,853,375,288	3,691,042,979	3,728,466,603
Landed Weight - LCK	-34%	-31%	-15%	38,149,270	57,424,130	439,192,194	638,108,802	518,043,398

Enplaned Passengers CRAA

COLUMBUS REGIONAL AIRPORT AUTHORITY

For the Period Ending September 30, 2024



FYTD
Actual to
Budget
September
2024

	Actual	Budget	
Revenue			
Aeronautical Revenue			
Passenger Airline	\$ 28,645,796	\$ 30,317,762	
Cargo Airline	\$ 1,507,541	\$ 2,074,227	
Other Aeronautical	\$ 9,891,000	\$ 10,360,127	
Non-Aeronautical Revenue			
Parking	\$ 44,276,790	\$ 39,871,583	
Ground Transportation	\$ 13,626,550	\$ 13,106,516	
Concessions	\$ 6,647,160	\$ 5,445,837	
Hotel	\$ 7,347,420	\$ 7,089,978	
Other Non-Aeronautical	\$ 3,998,518	\$ 3,087,141	
Total Revenue	\$ 115,940,774	\$ 111,353,171	4%
Expenses			
Salaries Wages & Benefits	\$ 31,954,186	\$ 33,918,529	
Material & Supplies	\$ 4,348,803	\$ 4,952,955	
Purchase of Services	\$ 37,082,600	\$ 39,626,558	
Other Expenses	\$ 1,785,856	\$ 1,460,280	
Total Operating Expenses	\$ 75,171,444	\$ 79,958,322	-6%
Net	\$ 40,769,330	\$ 31,394,849	30%

FYTD Comparison September

	FYTD 2024 Actual 2024	FYTD 2023 Actual 2023	
Revenue			
Aeronautical Revenue			
Passenger Airline	\$ 28,645,796	\$ 30,862,149	
Cargo Airline	\$ 1,507,541	\$ 2,653,314	
Other Aeronautical	\$ 9,891,000	\$ 11,402,166	
Non-Aeronautical Revenue			
Parking	\$ 44,276,790	\$ 38,667,118	
Ground Transportation	\$ 13,626,550	\$ 12,273,859	
Concessions	\$ 6,647,160	\$ 4,375,791	
Hotel	\$ 7,347,420	\$ 6,777,912	
Other Non-Aeronautical	\$ 3,998,518	\$ 2,577,166	
Total Revenue	\$ 115,940,774	\$ 109,589,474	6%
Expenses			
Salaries Wages & Benefits	\$ 31,954,186	\$ 31,704,204	
Material & Supplies	\$ 4,348,803	\$ 3,984,149	
Purchase of Services	\$ 37,082,600	\$ 35,300,612	
Other Expenses	\$ 1,785,856	\$ 291,724	
Total Operating Expenses	\$ 75,171,444	\$ 71,280,689	5%
Net	\$ 40,769,330	\$ 38,308,785	6%

Cash Position: September 2024

UNRESTRICTED FUNDS	
Revenue Fund	\$ 51,814,605.81
General Purpose Fund	\$ 46,258,153.84
New Terminal Reserve Fund	\$ 190,000,000.00
O&M Reserve Fund	\$ 14,778,695.80
R&R Fund	\$ 1,000,000.00
FFI Replacement Fund	\$ 814,047.96
RI Replacement Fund	\$ 556,735.00
Security Deposit Fund	\$ 489,009.57
UNRESTRICTED TOTAL	\$ 305,711,247.98

Days of Cash on Hand CMH & TZR

- **402 days** (Excludes New Terminal Reserve Fund)
- **1,061 days** (Includes New Terminal Reserve Fund)

Appendix A

**Financial Statements
September 30, 2024
Unaudited for Internal Purposes
Respectfully Submitted
Fabio Spino
Chief Financial Officer**



Concourse A	
JOHN SPIRES	ASHER
LOUISE THOMAS	NIK
DOUG HENTHORN	
STEPHEN ENGLEHART	
KEVIN WALDRON	
BOBBY BOWEN	
ONE BUCK	
JOHN WERNER	
ASHER	



COLUMBUS
REGIONAL AIRPORT AUTHORITY

FINANCIAL STATEMENTS

September 30, 2024

Respectfully Submitted

Fabio Spino

Chief Financial Officer

Unaudited for internal purposes

CRAA Operating Revenue & Expenses

For the Period Ending September 30, 2024
(\$ In Thousands)

REVENUE	2024				2023	
	ACTUAL	BUDGET	VARIANCE	%	ACTUAL	VARIANCE
Aeronautical Revenue						
Passenger Airline Revenue	\$28,646	\$30,318	(\$1,672)	-5.5%	\$30,862	(\$2,216)
Cargo Airline Revenue	1,508	2,074	(567)	-27.3%	2,653	(1,146)
Other Aeronautical Revenue	9,891	10,360	(469)	-4.5%	11,402	(1,511)
Total Aeronautical Revenue	40,044	42,752	(2,708)	-6.3%	44,918	(4,873)
Non-Aeronautical Revenue						
Parking Revenue	44,277	39,872	4,405	11.0%	38,667	5,610
Ground Transportation Revenue	13,627	13,107	520	4.0%	12,274	1,353
Concession Revenue	6,647	5,446	1,201	22.1%	4,376	2,271
Hotel Revenue	7,347	7,090	257	3.6%	6,778	570
Other Non-Aeronautical Revenue	3,999	3,087	911	29.5%	2,577	1,421
Total Non-Aeronautical Revenue	75,896	68,601	7,295	10.6%	64,672	11,225
	115,941	111,353	4,588	4.1%	109,589	5.8%
EXPENSES						
Employee Wages & Benefits	31,954	33,919	1,964	5.8%	31,704	250
Material & Supplies	4,349	4,953	604	12.2%	3,984	365
Purchase of Services	37,083	39,627	2,544	6.4%	35,301	1,782
Other Expenses	1,786	1,460	(326)	-22.3%	292	1,494
	75,171	79,958	4,787	6.0%	71,281	5.5%
OPERATING INCOME BEFORE DEPRECIATION						
	\$40,769	\$31,395	\$9,374	29.9%	\$38,309	6.4%

MANAGEMENT COMMENTS

CURRENT YEAR BUDGET VARIANCE:

REVENUE

Total Operating Revenue has a favorable budget variance of \$4,588.

PASSENGER AIRLINE - (\$1,672)

The unfavorable variance is driven by the Supplemental Airline Credit payable to the airlines for year-over-year enplaned passenger growth.

CARGO AIRLINE - (\$567)

The unfavorable variance is due to lower aircraft landed weights and volumes at LCK.

OTHER AERONAUTICAL - (\$469)

The unfavorable variance is due to lower than forecasted lease revenue, Use Fees, and FBO Fuel Sales offset by an increase in Fueling Fees.

PARKING - \$4,405

The favorable variance is driven by a higher volume of passengers utilizing the Garage, Blue Lot, Red Lot, Green Lot, Walking Lot, and Valet Parking than forecasted.

GROUND TRANSPORTATION - \$520

The favorable variance is due to higher than forecasted transactions for both the transportation network companies and rental cars.

CONCESSIONS- \$1,201

The favorable variance is due to higher than forecasted revenues for Food and Beverage, Retail Concessions, Advertising & Marketing, and Passenger Security Screening Fees.

HOTEL- \$257

The favorable variance is due to higher occupancy rates at the hotels.

OTHER NON-AERONAUTICAL - \$911

The favorable variance is due to higher than forecasted Facility Lease, Ground Lease, and Intermodal Lift fees.

EXPENSES

Total Operating Expenses have a favorable budget variance of \$4,787.

EMPLOYEE WAGES & BENEFITS - \$1,964

The favorable variance is due to higher than forecasted vacancies and lower than expected health insurance costs versus the budget.

MATERIALS & SUPPLIES - \$604

The favorable variance is due to a decrease in Snow Supplies, Apron Parts & Supplies, Paint Supplies, Fuel, Employee Uniforms, and Equipment & Tools (<25,000) offset by an increase in Building Parts & Supplies.

PURCHASE OF SERVICES - \$2,544

The favorable variance is due to lower than planned spending for Repairs and Maintenance, Business Conferences & Employee Training, Contract Labor, and Professional Services offset by higher than planned spending for Software Maintenance, Contracted Services, and Utilities and Telecommunications.

OTHER EXPENSES - (\$326)

The unfavorable variance is due to higher than forecasted Bank and Merchant Services fees.

ACTUAL CURRENT YEAR VS. PRIOR YEAR

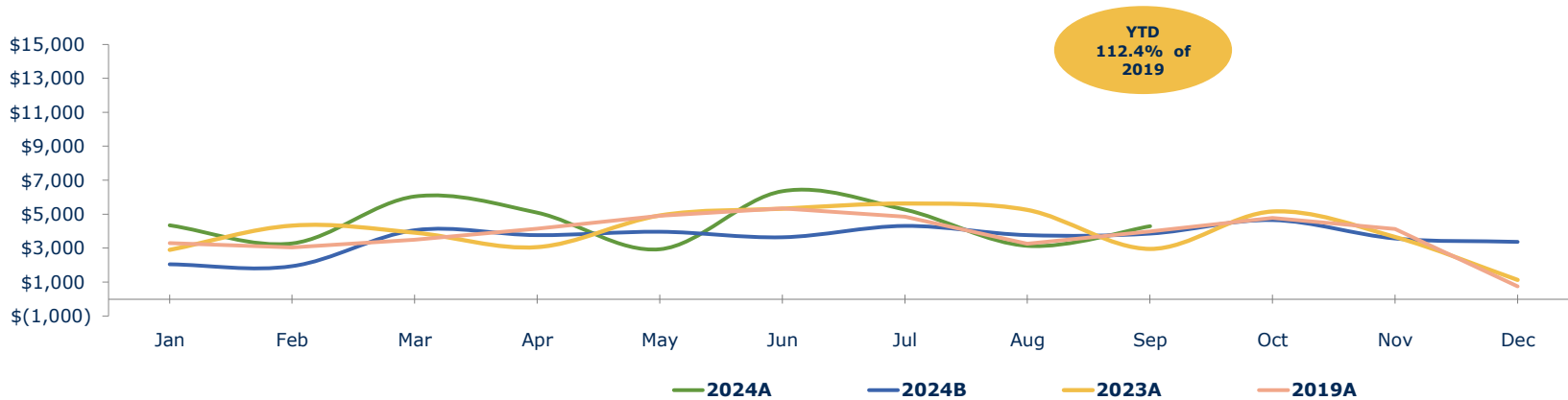
2024 Revenue exceeded 2023 Revenue by \$6,352 and 2024 Expenses were higher than 2023 Expenses by \$3,890.

An increase in the number of enplanements from prior year has increased Parking revenues. Expenses have increased primarily due to Contracted Services, Software Maintenance, and Utilities & Telecommunications.

COLUMBUS REGIONAL AIRPORT AUTHORITY

For the Period Ending September 30, 2024
(\$ In Thousands)

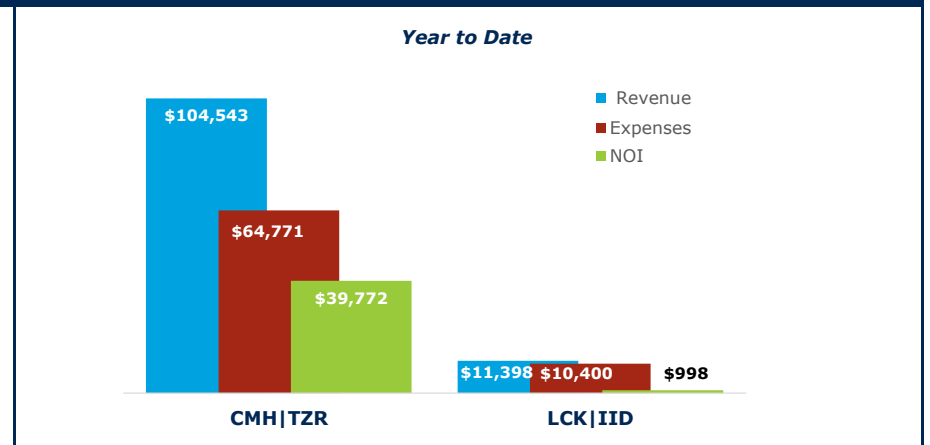
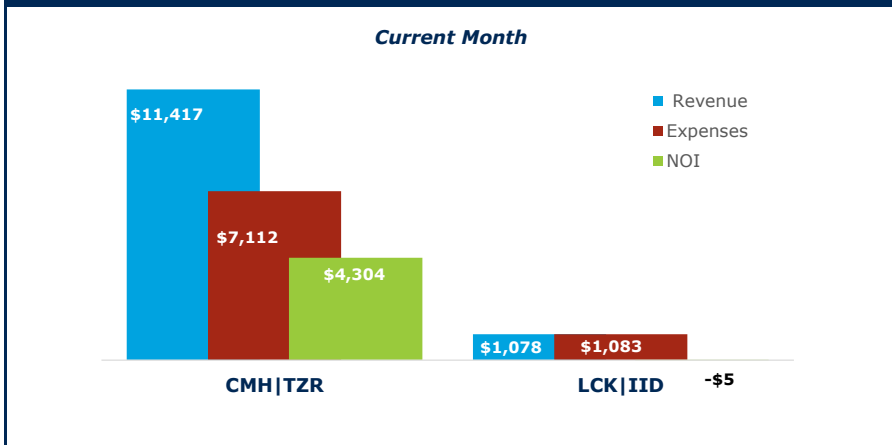
CRAA OPERATING INCOME



Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Full year	YTD
2024A	\$ 4,344	\$ 3,291	\$ 6,043	\$ 5,086	\$ 2,937	\$ 6,361	\$ 5,265	\$ 3,144	\$ 4,300					\$ 40,769
2024B	\$ 2,062	\$ 1,939	\$ 4,057	\$ 3,766	\$ 3,976	\$ 3,646	\$ 4,318	\$ 3,767	\$ 3,865	\$ 4,653	\$ 3,568	\$ 3,380	\$ 42,996	\$ 31,395
2023A	\$ 2,901	\$ 4,335	\$ 3,915	\$ 3,060	\$ 4,926	\$ 5,332	\$ 5,625	\$ 5,251	\$ 2,965	\$ 5,161	\$ 3,663	\$ 1,138	\$ 48,271	\$ 38,309
2022A	\$ 3,536	\$ 3,907	\$ 7,219	\$ 5,575	\$ 7,317	\$ 5,754	\$ 9,343	\$ 4,502	\$ 5,865	\$ 5,179	\$ 7,058	\$ 1,762	\$ 67,016	\$ 53,018
2021A	\$ 1,492	\$ 1,203	\$ 3,722	\$ 4,026	\$ 4,234	\$ 5,733	\$ 4,888	\$ 6,140	\$ 5,130	\$ 5,321	\$ 4,816	\$ (869)	\$ 45,836	\$ 36,568
2020A	\$ 3,085	\$ 3,495	\$ 1,669	\$ (736)	\$ (130)	\$ 5,845	\$ 3,722	\$ 2,332	\$ 5,130	\$ 4,860	\$ 5,628	\$ (4,746)	\$ 30,154	\$ 24,412
2019A	\$ 3,288	\$ 3,036	\$ 3,485	\$ 4,137	\$ 4,896	\$ 5,342	\$ 4,851	\$ 3,259	\$ 3,987	\$ 4,778	\$ 4,125	\$ 744	\$ 45,928	\$ 36,281

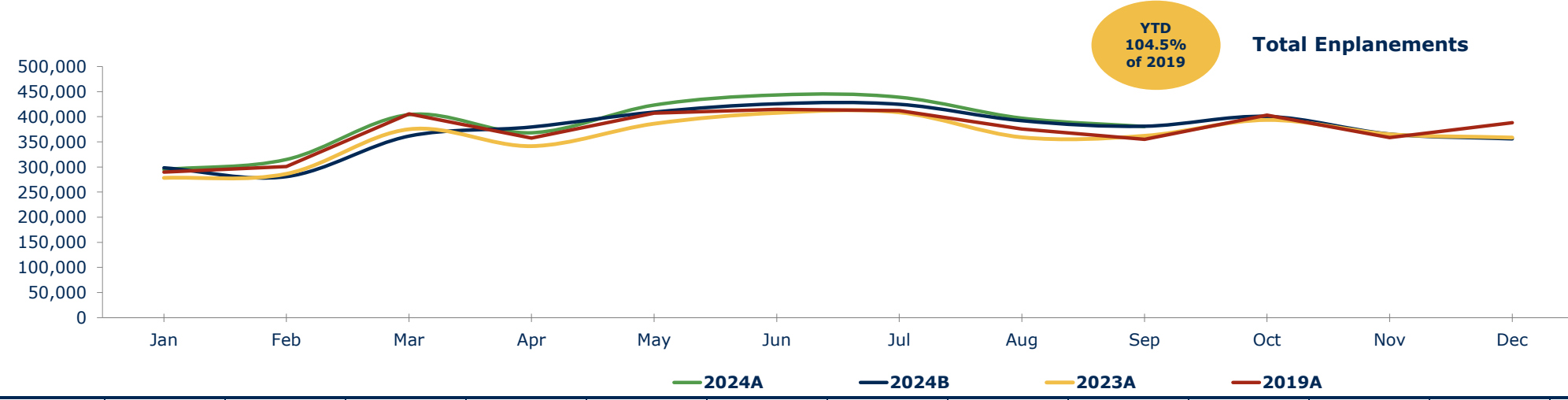
NOTE: 2020 through 2023 amounts include COVID relief.

NET OPERATING INCOME BY BUSINESS UNIT

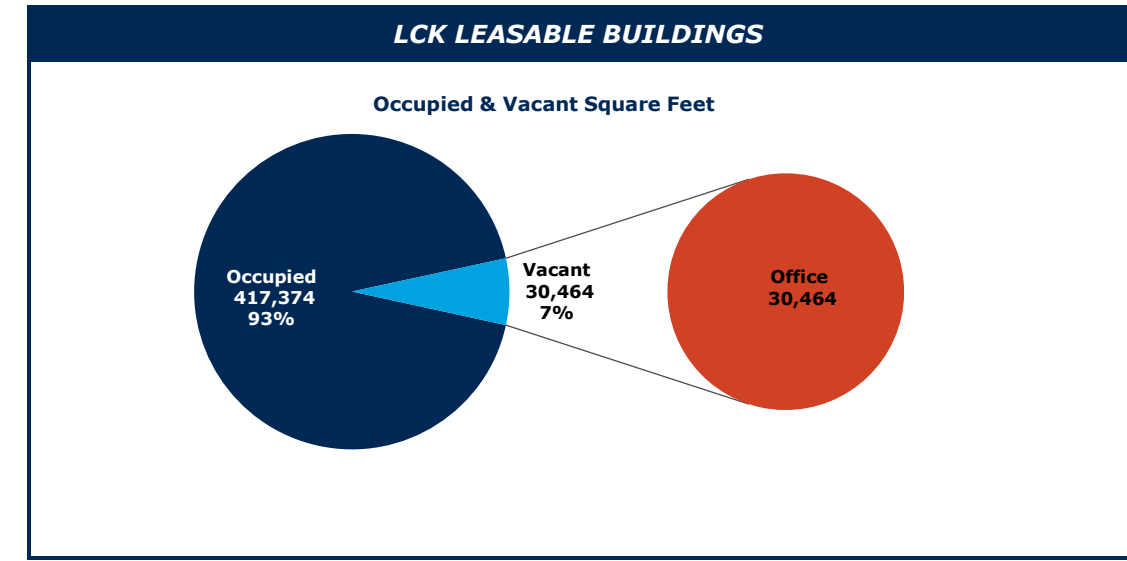
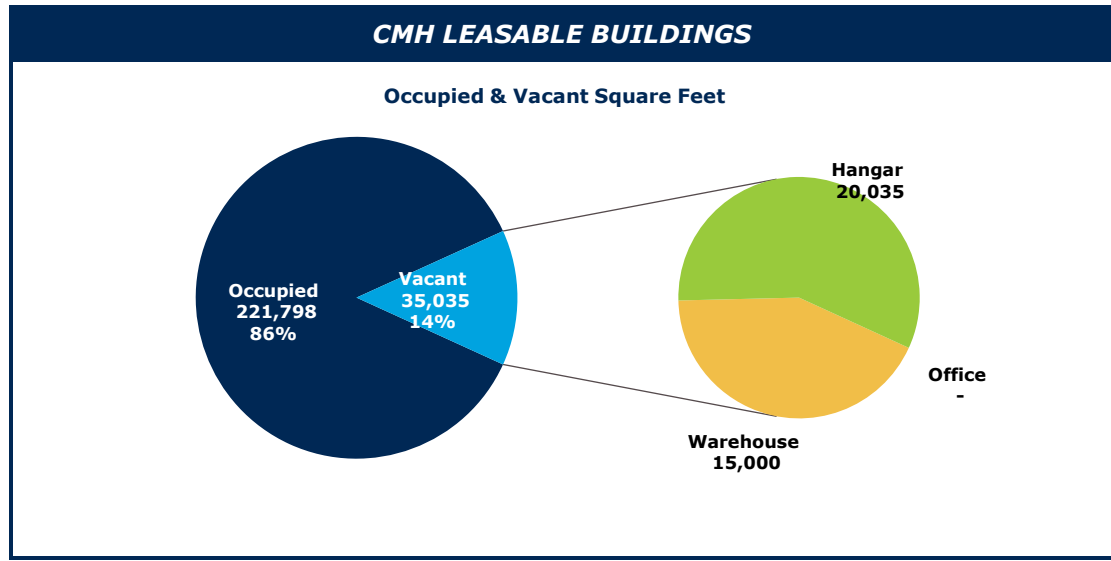
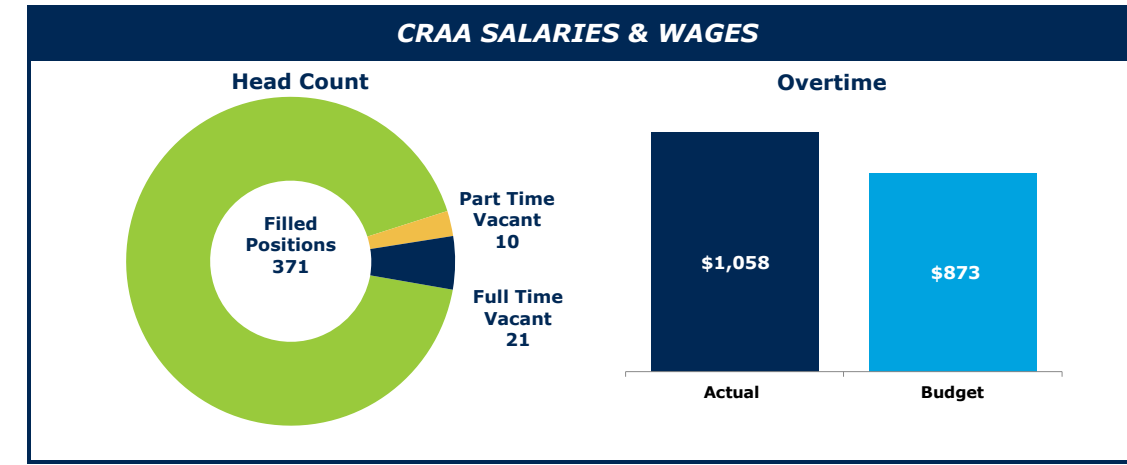
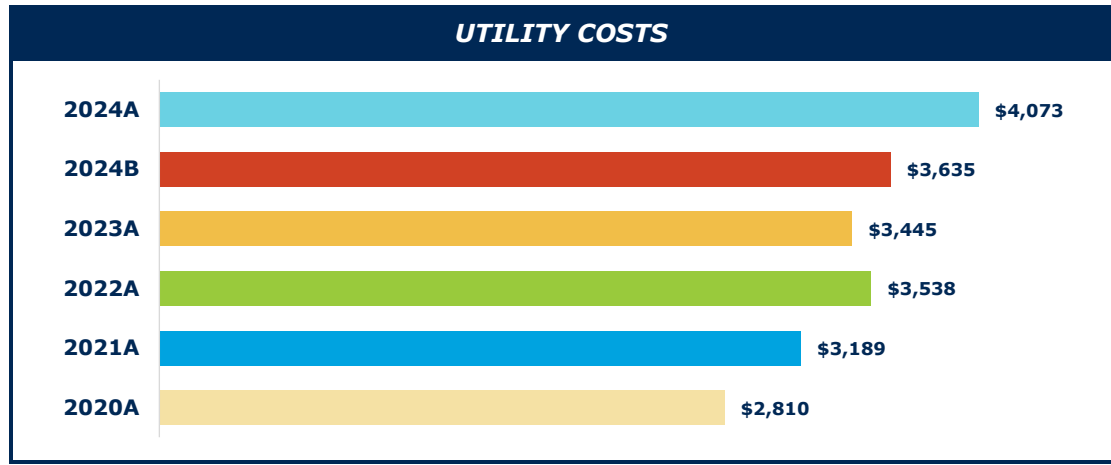


COLUMBUS REGIONAL AIRPORT AUTHORITY

For the Period Ending September 30, 2024



Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Full year	YTD
2024A	295,178	315,160	404,467	368,525	423,397	443,709	439,174	397,368	380,872					3,467,850
2024B	298,611	280,856	361,536	379,915	409,507	426,157	424,972	392,218	381,335	400,888	365,799	356,254	4,478,048	3,355,107
2023A	278,512	286,572	375,452	341,808	386,223	408,111	408,843	359,283	362,080	393,736	365,465	358,927	4,325,012	3,206,884
2022A	222,186	240,471	347,495	321,887	359,205	369,711	360,214	322,065	334,910	352,962	328,493	310,012	3,869,611	2,878,144
2021A	111,275	118,453	210,938	205,662	259,913	310,756	342,122	281,943	285,019	312,057	302,002	313,940	3,054,080	2,126,081
2020A	304,148	312,941	168,934	14,073	44,882	99,030	134,108	122,658	112,642	144,926	133,589	141,025	1,732,956	1,313,416
2019A	289,819	300,752	405,545	357,710	407,261	415,156	411,979	375,560	354,900	403,173	358,786	388,231	4,468,872	3,318,682



COLUMBUS REGIONAL AIRPORT AUTHORITY

JOHN GLENN INTERNATIONAL

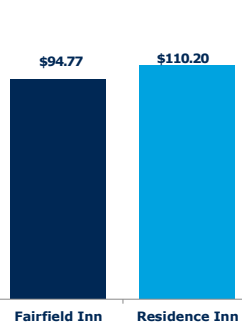
For the Period Ending September 30, 2024

(\$ In Thousands)

HOTEL OPERATIONS

	Actual	Budget	Variance
REVENUE	\$7,347	\$7,090	\$257
EXPENSES	4,686	4,438	(248)
Net Operating Income	\$2,661	\$2,652	\$9

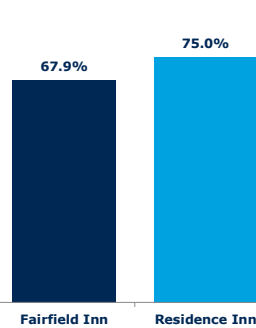
Revenue Per Available Room



Average Daily Rate



Occupancy Rate

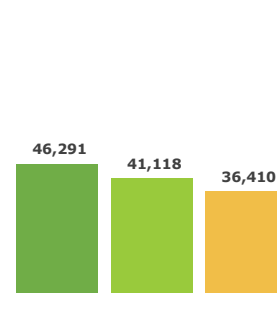


Statistical Results are reported YTD through the current month.

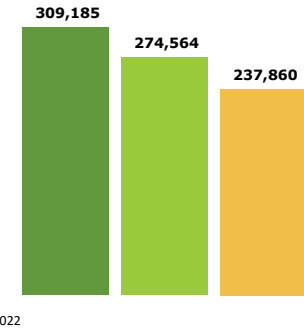
RENTAL CAR ACTIVITY (Year over Year / Year to Date)

Number of Transactions

August



Year to Date

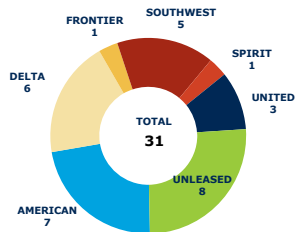


Legend: 2024 (Green), 2023 (Light Green), 2022 (Orange)

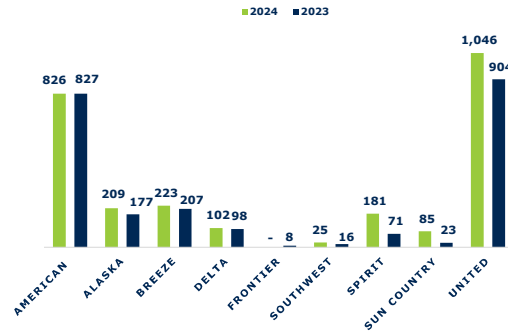
Reported 1 month in arrears.

JOHN GLENN COLUMBUS GATES

Leased Gates



YTD Use of Unleased Gates



CRAA Board | Finance & Audit Committee

Fabio Spino
Chief Financial Officer
Fiscal Year 2025 Budget - Draft
October 29, 2024 Board Meeting



COLUMBUS
REGIONAL AIRPORT AUTHORITY



COLUMBUS
REGIONAL AIRPORT AUTHORITY

Key Performance Indicators



John Glenn International Airport

Indicator	Fiscal Year 2024 Budget	Fiscal Year 2024 Forecasted	Fiscal Year 2025 Budget
Total Enplaned Passenger	4,327,447	4,508,862	4,653,664
Landed Weight (LB)	5,013,284,995	5,217,801,136	5,374,333,612
Airline CPE	\$8.59	\$7.58	\$7.87
Revenue Budget	\$131,490,387	\$133,318,717	\$144,048,615

Rickenbacker International Airport

Indicator	Fiscal Year 2024 Budget	Fiscal Year 2024 Forecasted	Fiscal Year 2025 Budget
Total Enplaned Passenger	150,601	142,339	151,352
Landed Weight - Passenger (LB)	140,230,497	131,956,028	139,159,220
Landed Weight - Cargo (LB)	556,098,380	413,928,956	380,108,000
Total: Landed Weight (LB)	696,328,877	545,884,984	519,267,220
Revenue Budgeted	\$15,046,874	\$15,189,583	\$15,164,049

Bolton Field Airport

Indicator	Fiscal Year 2024 Budget	Fiscal Year 2024 Forecasted	Fiscal Year 2025 Budget
Tower Operations	38,100	39,813	41,445
Fuel Sales	\$680,742	\$672,344	\$727,951
Revenue Budgeted	\$1,615,792	\$1,804,266	\$1,843,401



CRAA Total 2024 v 2025 Budget

OPERATING REVENUE	FY 2024	2024	FY 2025	Change Vs 2024 Estimate	
	BUDGET	ESTIMATE	BUDGET	2025 Budget \$	%
CARGO AIRLINE REVENUE	\$2,832,448	\$2,542,257	\$2,114,360	(\$427,897)	-16.8%
OTHER AERONAUTICAL REVENUE	13,733,505	12,774,242	12,933,390	\$159,148	1.2%
PASSENGER AIRLINE REVENUE	40,450,454	36,668,484	42,335,280	\$5,666,796	15.5%
CONCESSION REVENUE	7,347,974	8,453,202	8,697,797	\$244,595	2.9%
GROUND TRANSPORTATION REVENUE	17,705,268	17,613,456	19,012,761	\$1,399,305	7.9%
HOTEL REVENUE	9,524,431	9,414,222	9,867,707	\$453,485	4.8%
OTHER NON-AERONAUTICAL REVENUE	3,829,653	5,300,440	5,283,641	(\$16,799)	-0.3%
PARKING REVENUE	53,074,320	57,907,095	61,171,129	\$3,264,034	5.6%
TOTAL REVENUE	\$148,498,053	\$150,673,399	\$161,416,065	\$10,742,666	7.1%



CRAA Total 2024 v 2025 Budget

OPERATING EXPENSES	FY 2024	2024	FY 2025	Change Vs 2024 Estimate	
	BUDGET	ESTIMATE	BUDGET	2025 Budget \$	%
EMPLOYEE WAGES & BENEFITS	\$45,190,010	\$43,453,156	\$46,670,444	\$3,217,288	7.4%
MATERIAL & SUPPLIES	6,376,925	5,239,358	5,886,006	\$646,648	12.3%
PURCHASE OF SERVICES	52,005,332	51,554,332	53,759,658	\$2,205,326	4.3%
OTHER EXPENSES	1,927,052	1,874,411	1,801,611	(\$72,800)	-3.9%
TOTAL EXPENSES	\$105,499,319	\$102,121,257	\$108,117,718	\$5,996,462	5.9%
NET OPERATING INCOME / (LOSS)	\$42,998,734	\$48,552,142	\$53,298,346	\$4,746,204	9.8%

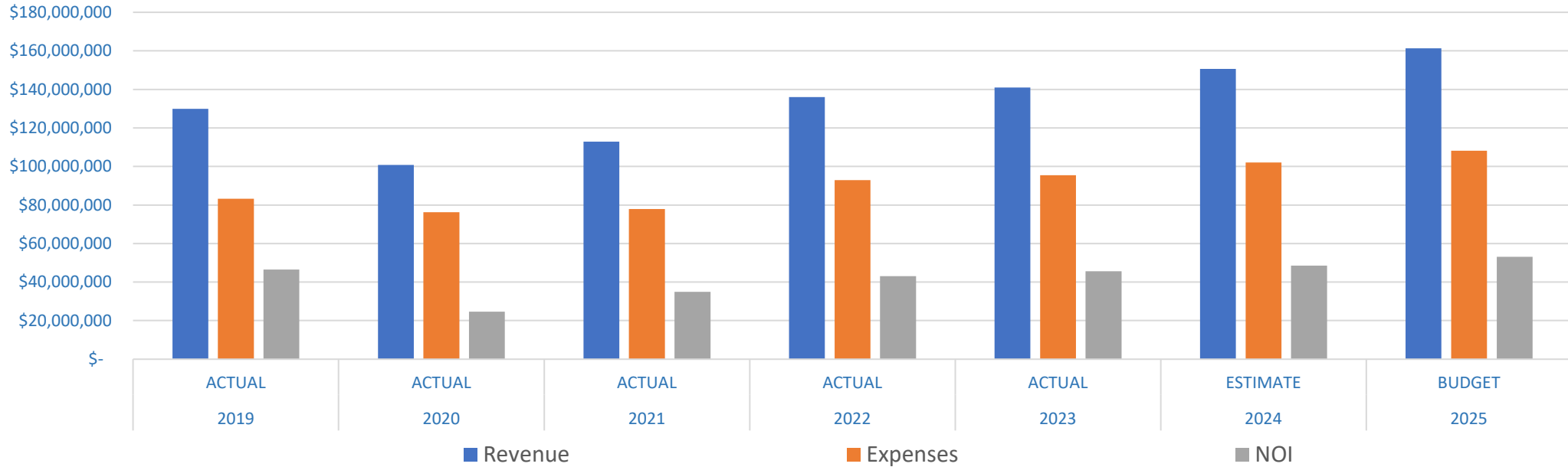


CRAA Total 2024 v 2025 Budget

NON OPERATING INCOME / EXPENSE	FY 2024	2024	FY 2025	Change Vs 2024 Estimate	
	BUDGET	ESTIMATE	BUDGET	2025 Budget \$	%
CAPITAL CONTRIBUTIONS	19,092,506	23,293,804	37,182,950	\$13,889,146	59.6%
CFC INTEREST EXPENSE	3,494,512	3,494,512	3,426,660	(\$67,852)	-1.9%
GAIN (LOSS) ON SECURITIES	0	406,612	0	(\$406,612)	-100.0%
GAIN/LOSS ON DISPOSAL OF ASSETS	0	42,287	0	(\$42,287)	-100.0%
GARB INTEREST EXPENSE	2,569,480	451,161	398,496	(\$52,665)	-11.7%
OTHER NON-OPERATING REVENUES	609,000	7,245,743	5,473,534	(\$1,772,209)	-24.5%
PASSENGER FACILITY CHARGES	16,908,817	17,172,145	17,954,284	\$782,139	4.6%
REALIZED GAIN/LOSS ON SECURITIES	0	(177,557)	(194,052)	(\$16,495)	9.3%
RENTAL CAR FACILITY CHARGES	10,028,210	13,410,290	10,026,728	(\$3,383,562)	-25.2%
UNREALIZED GAIN/LOSS ON SECURITIES	0	1,038,649	0	(\$1,038,649)	-100.0%
DEPRECIATION	49,802,006	52,855,860	52,128,186	(\$727,674)	-1.4%
INVESTMENT INCOME	6,641,600	4,306,921	4,980,000	\$673,079	15.6%
INVESTMENT INCOME - CFC	400,000	1,214,890	480,000	(\$734,890)	-60.5%
INVESTMENT INCOME - PFC	400,000	1,153,375	480,000	(\$673,375)	-58.4%
TOTAL NON OPERATING INCOME/EXPENSE	(\$1,785,865)	\$10,498,868	\$20,818,206	\$10,319,338	98.3%
INCREASE/(DECREASE) IN NET ASSETS	\$41,212,869	\$59,051,010	\$74,116,552	\$15,065,542	25.5%



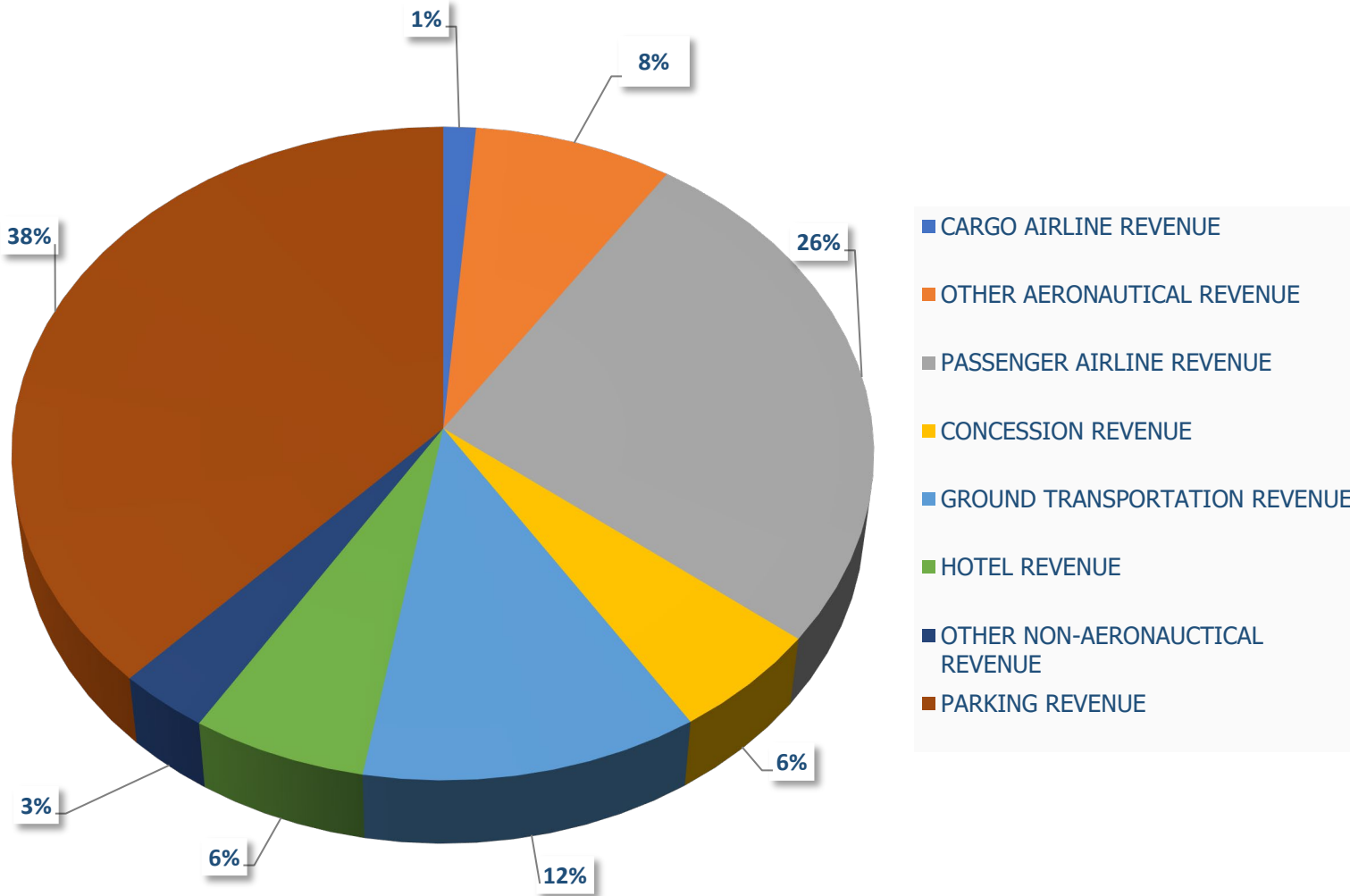
Historical Revenue, Expense and NOI



CRAA	2019 ACTUAL	2020 ACTUAL	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 ESTIMATE	2025 BUDGET
Revenue	\$ 129,844,000	\$ 100,800,949	\$ 112,846,000	\$ 136,044,000	\$ 140,966,958	\$ 150,673,399	\$ 161,416,065
Expenses	\$ 83,288,000	\$ 76,216,510	\$ 77,853,000	\$ 92,925,000	\$ 95,397,575	\$ 102,121,257	\$ 108,117,718
NOI	\$ 46,556,000	\$ 24,584,439	\$ 34,993,000	\$ 43,119,000	\$ 45,569,383	\$ 48,552,142	\$ 53,298,346



CRAA Revenue

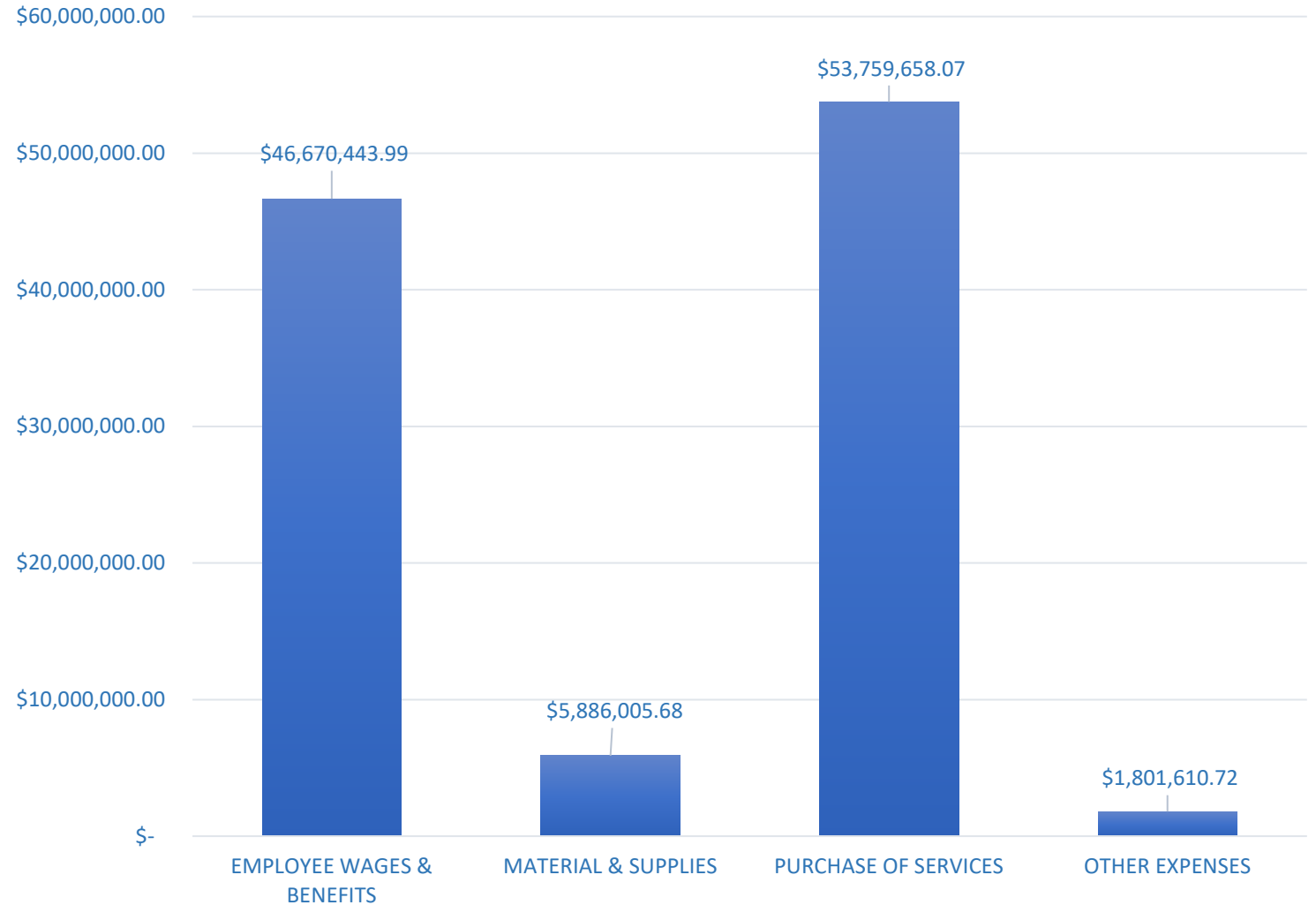


1%	CARGO AIRLINE REVENUE	\$2,114,360
8%	OTHER AERONAUTICAL REVENUE	12,933,390
26%	PASSENGER AIRLINE REVENUE	42,335,280
5%	CONCESSION REVENUE	8,697,797
12%	GROUND TRANSPORTATION REVENUE	19,012,761
6%	HOTEL REVENUE	9,867,707
3%	OTHER NON-AERONAUTICAL REVENUE	5,283,641
38%	PARKING REVENUE	61,171,129
100%	Total CRAA Revenue	161,416,065



CRAA Expenses

EMPLOYEE WAGES & BENEFITS	\$	46,670,443.99
MATERIAL & SUPPLIES	\$	5,886,005.68
PURCHASE OF SERVICES	\$	53,759,658.07
OTHER EXPENSES	\$	1,801,610.72
Total CRAA Expenses	\$	108,117,718.45





Business Units 2025 Budget

	CMH	LCK	TZR	IID	TOTAL
OPERATING REVENUE					
CARGO AIRLINE REVENUE	\$ 31,408	\$ 2,082,952	\$ -	\$ -	\$ 2,114,360
OTHER AERONAUTICAL REVENUE	5,364,889	6,346,963	1,221,538	-	12,933,390
PASSENGER AIRLINE REVENUE	41,161,188	1,174,092	-	-	42,335,280
CONCESSION REVENUE	8,600,005	94,192	3,600	-	8,697,797
GROUND TRANSPORTATION REVENUE	18,945,941	64,729	2,091	-	19,012,761
HOTEL REVENUE	9,837,053	30,654	-	-	9,867,707
OTHER NON-AERONAUTICAL REVENUE	1,062,144	3,245,325	616,172	360,000	5,283,641
PARKING REVENUE	59,045,988	2,125,141	-	-	61,171,129
TOTAL REVENUE	\$ 144,048,615	\$ 15,164,049	\$ 1,843,401	\$ 360,000	\$ 161,416,065
OPERATING EXPENSES					
EMPLOYEE WAGES & BENEFITS	39,337,901	6,877,511	274,247	180,785	46,670,444
MATERIAL & SUPPLIES	3,092,061	2,170,271	623,424	250	5,886,006
PURCHASE OF SERVICES	46,561,095	6,262,005	789,915	146,643	53,759,658
OTHER EXPENSES	1,656,673	119,037	15,600	10,300	1,801,611
TOTAL EXPENSES	\$ 90,647,730	\$ 15,428,824	\$ 1,703,186	\$ 337,978	\$ 108,117,717
NET OPERATING INCOME / (LOSS)	\$ 53,400,885	\$ (264,776)	\$ 140,215	\$ 22,022	\$ 53,298,347



COLUMBUS
REGIONAL AIRPORT AUTHORITY

Business Units 2025 Budget

— Continued

	CMH	LCK	TZR	IID	TOTAL
NON OPERATING INCOME/EXPENSE					
CAPITAL CONTRIBUTIONS	\$ 23,047,644	\$ 13,224,240	\$ 911,066	\$ -	\$ 37,182,950
CFC INTEREST EXPENSE	(3,426,660)	-	-	-	(3,426,660)
GAIN (LOSS) ON SECURITIES	-	-	-	-	-
GAIN/LOSS ON DISPOSAL OF ASSETS	-	-	-	-	-
GARB INTEREST EXPENSE	(398,496)	-	-	-	(398,496)
OTHER NON-OPERATING REVENUES	5,258,205	186,638	28,691	-	5,473,534
PASSENGER FACILITY CHARGES	17,954,284	-	-	-	17,954,284
REALIZED GAIN/LOSS ON SECURITIES	(194,052)	-	-	-	(194,052)
RENTAL CAR FACILITY CHARGES	10,026,728	-	-	-	10,026,728
UNREALIZED GAIN/LOSS ON SECURITIES	-	-	-	-	-
DEPRECIATION	(41,969,369)	(9,660,915)	(276,226)	(221,566)	(52,128,076)
INVESTMENT INCOME	4,980,000	-	-	-	4,980,000
INVESTMENT INCOME - CFC	480,000	-	-	-	480,000
INVESTMENT INCOME - PFC	480,000	-	-	-	480,000
TOTAL NON OPERATING INCOME/EXPENSE	\$ 16,238,284	\$ 3,749,963	\$ 663,531	\$ (221,566)	\$ 20,430,212
INCREASE/(DECREASE) IN NET ASSETS	\$ 69,639,169	\$ 3,485,187	\$ 803,745	\$ (199,544)	\$ 73,728,559



COLUMBUS
REGIONAL AIRPORT AUTHORITY

CMH 2025 Budget

	2024 BUDGET	2024 ESTIMATE	2025 BUDGET	CHANGE VS 2024 ESTIMATE	
				2025 BUDGET \$	%
OPERATING REVENUE					
CARGO AIRLINE REVENUE	\$43,777	\$40,210	\$31,408	(\$8,802)	-21.9%
OTHER AERONAUTICAL REVENUE	5,980,055	5,425,316	5,364,889	(\$60,427)	-1.1%
PASSENGER AIRLINE REVENUE	39,370,383	35,387,226	41,161,188	\$5,773,962	16.3%
CONCESSION REVENUE	7,245,277	8,367,046	8,600,005	\$232,959	2.8%
GROUND TRANSPORTATION REVENUE	17,655,254	17,558,200	18,945,941	\$1,387,741	7.9%
HOTEL REVENUE	9,500,431	9,384,520	9,837,053	\$452,533	4.8%
OTHER NON-AERONAUTICAL REVENUE	595,560	1,131,939	1,062,144	(\$69,795)	-6.2%
PARKING REVENUE	51,099,651	56,024,260	59,045,988	\$3,021,728	5.4%
TOTAL REVENUE	\$131,490,387	\$133,318,717	\$144,048,615	\$10,729,898	8.0%
OPERATING EXPENSES					
EMPLOYEE WAGES & BENEFITS	\$37,567,892	\$36,104,313	\$39,337,901	\$3,233,588	9.0%
MATERIAL & SUPPLIES	3,547,926	2,666,590	3,092,061	\$425,471	16.0%
PURCHASE OF SERVICES	45,442,480	45,314,489	46,561,095	\$1,246,606	2.8%
OTHER EXPENSES	1,719,574	1,876,917	1,656,673	(\$220,244)	-11.7%
TOTAL EXPENSES	\$88,277,872	\$85,962,309	\$90,647,730	\$4,685,421	5.5%
NET OPERATING INCOME / (LOSS)	\$43,212,515	\$47,356,408	\$53,400,885	\$6,044,477	12.8%
NON OPERATING INCOME / EXPENSE					
CAPITAL CONTRIBUTIONS	\$7,151,236	\$18,335,360	\$23,047,644	\$4,712,284	25.7%
CFC INTEREST EXPENSE	(3,494,512)	(3,494,512)	(3,426,660)	\$67,852	-1.9%
GAIN (LOSS) ON SECURITIES	0	406,612	0	(\$406,612)	-100.0%
GAIN/LOSS ON DISPOSAL OF ASSETS	0	0	0	\$0	0.0%
GARB INTEREST EXPENSE	(2,569,480)	(451,161)	(398,496)	\$52,665	-11.7%
OTHER NON-OPERATING REVENUES	572,000	418,324	5,258,205	\$4,839,881	1157.0%
PASSENGER FACILITY CHARGES	16,908,817	17,172,145	17,954,284	\$782,139	4.6%
REALIZED GAIN/LOSS ON SECURITIES	0	(177,557)	(194,052)	(\$16,495)	9.3%
RENTAL CAR FACILITY CHARGES	10,028,210	13,410,290	10,026,728	(\$3,383,562)	-25.2%
UNREALIZED GAIN/LOSS ON SECURITIES	0	1,038,649	0	(\$1,038,649)	-100.0%
DEPRECIATION	(40,442,962)	(42,690,695)	(41,969,369)	\$721,326	-1.7%
INVESTMENT INCOME	6,641,600	4,306,921	4,980,000	\$673,079	15.6%
INVESTMENT INCOME - CFC	400,000	1,214,890	480,000	(\$734,890)	-60.5%
INVESTMENT INCOME - PFC	400,000	1,153,375	480,000	(\$673,375)	-58.4%
TOTAL NON OPERATING INCOME/EXPENSE	(\$4,405,091)	\$10,642,642	\$16,238,284	\$5,595,642	52.6%
INCREASE/(DECREASE) IN NET ASSETS	\$38,807,424	\$57,999,050	\$69,639,169	\$11,640,119	20.1%



LCK 2025 Budget

OPERATING REVENUE

CARGO AIRLINE REVENUE
OTHER AERONAUTICAL REVENUE
PASSENGER AIRLINE REVENUE
CONCESSION REVENUE
GROUND TRANSPORTATION REVENUE
HOTEL REVENUE
OTHER NON-AERONAUTICAL REVENUE
PARKING REVENUE

TOTAL REVENUE

OPERATING EXPENSES

EMPLOYEE WAGES & BENEFITS
MATERIAL & SUPPLIES
PURCHASE OF SERVICES
OTHER EXPENSES

TOTAL EXPENSES

NET OPERATING INCOME / (LOSS)

NON OPERATING INCOME / EXPENSE

CAPITAL CONTRIBUTIONS
GAIN/LOSS ON DISPOSAL OF ASSETS
OTHER NON-OPERATING REVENUES
DEPRECIATION

TOTAL NON OPERATING INCOME/EXPENSE

INCREASE/(DECREASE) IN NET ASSETS

	2024 BUDGET	2024 ESTIMATE	2025 BUDGET	CHANGE VS 2024 ESTIMATE 2025 BUDGET	
				\$	%
OPERATING REVENUE					
CARGO AIRLINE REVENUE	\$2,788,671	\$2,502,047	\$2,082,952	(\$419,095)	-16.8%
OTHER AERONAUTICAL REVENUE	6,531,475	6,213,826	6,346,963	\$133,137	2.1%
PASSENGER AIRLINE REVENUE	1,080,071	1,281,258	1,174,092	(\$107,166)	-8.4%
CONCESSION REVENUE	88,497	82,635	94,192	\$11,557	14.0%
GROUND TRANSPORTATION REVENUE	50,014	53,832	64,729	\$10,897	20.2%
HOTEL REVENUE	24,000	29,702	30,654	\$952	3.2%
OTHER NON-AERONAUTICAL REVENUE	2,509,477	3,143,447	3,245,325	\$101,878	3.2%
PARKING REVENUE	1,974,668	1,882,835	2,125,141	\$242,306	12.9%
TOTAL REVENUE	\$15,046,874	\$15,189,583	\$15,164,049	(\$25,534)	-0.2%
OPERATING EXPENSES					
EMPLOYEE WAGES & BENEFITS	\$7,062,580	\$6,924,224	\$6,877,511	(\$46,713)	-0.7%
MATERIAL & SUPPLIES	2,215,309	1,993,493	2,170,271	\$176,778	8.9%
PURCHASE OF SERVICES	5,584,986	5,585,409	6,262,005	\$676,596	12.1%
OTHER EXPENSES	180,878	(14,349)	119,037	\$133,387	-929.6%
TOTAL EXPENSES	\$15,043,753	\$14,488,777	\$15,428,824	\$940,048	6.5%
NET OPERATING INCOME / (LOSS)	\$3,120	\$700,806	(\$264,776)	(\$965,582)	-137.8%
NON OPERATING INCOME / EXPENSE					
CAPITAL CONTRIBUTIONS	\$11,340,568	\$3,500,290	\$13,224,240	\$9,723,950	277.8%
GAIN/LOSS ON DISPOSAL OF ASSETS	0	42,287	0		
OTHER NON-OPERATING REVENUES	37,000	6,469,227	186,638	(\$6,282,589)	-97.1%
DEPRECIATION	9,116,368	9,671,721	9,660,915	(\$10,806)	-0.1%
TOTAL NON OPERATING INCOME/EXPENSE	\$2,261,200	\$255,509	\$3,749,963	\$3,430,556	1342.6%
INCREASE/(DECREASE) IN NET ASSETS	\$2,264,320	\$956,315	\$3,485,187	\$2,464,974	257.8%



TZR 2025 Budget

	2024 BUDGET	2024 ESTIMATE	2025 BUDGET	CHANGE VS 2024 ESTIMATE 2025 BUDGET	
				\$	%
OPERATING REVENUE					
OTHER AERONAUTICAL REVENUE	\$1,221,976	\$1,135,100	\$1,221,538	\$86,438	7.6%
CONCESSION REVENUE	14,200	3,521	3,600	\$79	2.2%
GROUND TRANSPORTATION REVENUE	0	1,424	2,091	\$667	46.8%
OTHER NON-AERONAUTICAL REVENUE	379,616	664,221	616,172	(\$48,049)	-7.2%
TOTAL REVENUE	\$1,615,792	\$1,804,266	\$1,843,401	\$39,135	2.2%
OPERATING EXPENSES					
EMPLOYEE WAGES & BENEFITS	\$335,100	\$276,012	\$274,247	(\$1,765)	-0.6%
MATERIAL & SUPPLIES	613,440	579,140	623,424	\$44,284	7.6%
PURCHASE OF SERVICES	859,275	489,634	789,915	\$300,281	61.3%
OTHER EXPENSES	14,600	(2,739)	15,600	\$18,339	-669.6%
TOTAL EXPENSES	\$1,822,415	\$1,342,047	\$1,703,186	\$361,139	26.9%
NET OPERATING INCOME / (LOSS)	(\$206,623)	\$462,219	\$140,215	(\$322,004)	-69.7%
NON OPERATING INCOME / EXPENSE					
CAPITAL CONTRIBUTIONS	\$600,702	\$1,458,154	\$911,066	(\$547,088)	-37.5%
OTHER NON-OPERATING REVENUES	0	1,384	28,691	\$27,307	1973.3%
DEPRECIATION	151,419	13,044	276,226	\$263,182	2017.7%
TOTAL NON OPERATING INCOME/EXPENSE	\$449,283	\$1,446,494	\$663,531	(\$256,598)	-17.7%
INCREASE/(DECREASE) IN NET ASSETS	\$242,660	\$1,908,712	\$803,745	(\$578,602)	-30.3%



IID 2025 Budget

OPERATING REVENUE

OTHER NON-AERONAUTICAL REVENUE	345,000	360,833	360,000
TOTAL REVENUE	\$345,000	\$360,833	\$360,000

OPERATING EXPENSES

EMPLOYEE WAGES & BENEFITS	\$224,437	\$148,607	\$180,785
MATERIAL & SUPPLIES	250	135	250
PURCHASE OF SERVICES	118,591	164,800	146,643
OTHER EXPENSES	12,000	14,582	10,300
TOTAL EXPENSES	\$355,278	\$328,124	\$337,978

NET OPERATING INCOME / (LOSS)

NON OPERATING INCOME / EXPENSE

OTHER NON-OPERATING REVENUES	\$0	\$356,808	\$0
DEPRECIATION	229,632	217,218	221,566
TOTAL NON OPERATING INCOME/EXPENSE	(\$229,632)	\$139,590	(\$221,566)
INCREASE/(DECREASE) IN NET ASSETS	(\$239,910)	\$172,298	(\$199,544)

2024 BUDGET	2024 ESTIMATE	2025 BUDGET
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CHANGE VS 2024 ESTIMATE 2025 BUDGET	
\$	%

OTHER NON-AERONAUTICAL REVENUE	345,000	360,833	360,000
TOTAL REVENUE	\$345,000	\$360,833	\$360,000

	(\$833)	-0.2%
TOTAL REVENUE	(\$833)	-0.2%

EMPLOYEE WAGES & BENEFITS	\$224,437	\$148,607	\$180,785
MATERIAL & SUPPLIES	250	135	250
PURCHASE OF SERVICES	118,591	164,800	146,643
OTHER EXPENSES	12,000	14,582	10,300
TOTAL EXPENSES	\$355,278	\$328,124	\$337,978

	\$32,177	21.7%
	\$115	85.2%
	(\$18,157)	-11.0%
	(\$4,282)	-29.4%
TOTAL EXPENSES	\$9,853	3.0%

NET OPERATING INCOME / (LOSS)

NET OPERATING INCOME / (LOSS)

OTHER NON-OPERATING REVENUES	\$0	\$356,808	\$0
DEPRECIATION	229,632	217,218	221,566
TOTAL NON OPERATING INCOME/EXPENSE	(\$229,632)	\$139,590	(\$221,566)
INCREASE/(DECREASE) IN NET ASSETS	(\$239,910)	\$172,298	(\$199,544)

	(\$356,808)	-100.0%
	\$4,348	2.0%
TOTAL NON OPERATING INCOME/EXPENSE	(\$352,460)	-252.5%
INCREASE/(DECREASE) IN NET ASSETS	(\$363,147)	-210.8%



COLUMBUS
REGIONAL AIRPORT AUTHORITY

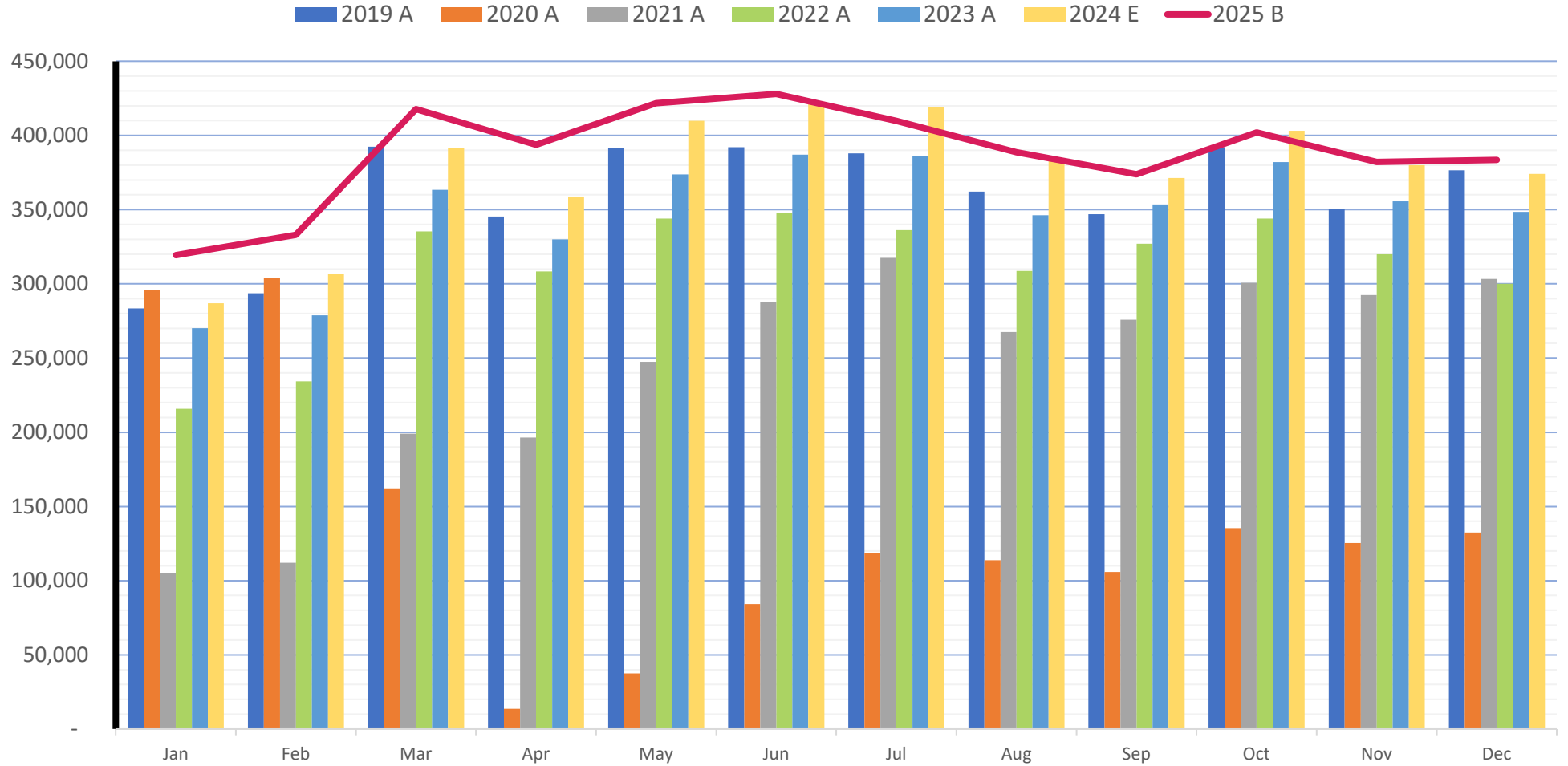
Enplaned Passengers CMH

ANNUAL TOTAL ENPLANEMENTS

2025 B	4,653,664
2024 E	4,508,862
2023 A	4,175,110
2022 A	3,721,659
2021 A	2,905,442
2020 A	1,628,255
2019 A	4,314,619

Percentage of 2019 Actuals

	2024	2025
Jan	1.2%	12.7%
Feb	4.3%	13.4%
Mar	-0.2%	6.4%
Apr	3.9%	14.0%
May	4.7%	7.7%
Jun	7.8%	9.2%
Jul	8.0%	5.6%
Aug	6.2%	7.3%
Sep	7.1%	7.8%
Oct	2.8%	2.5%
Nov	8.5%	9.1%
Dec	-0.7%	1.9%
Total	4.5%	7.9%



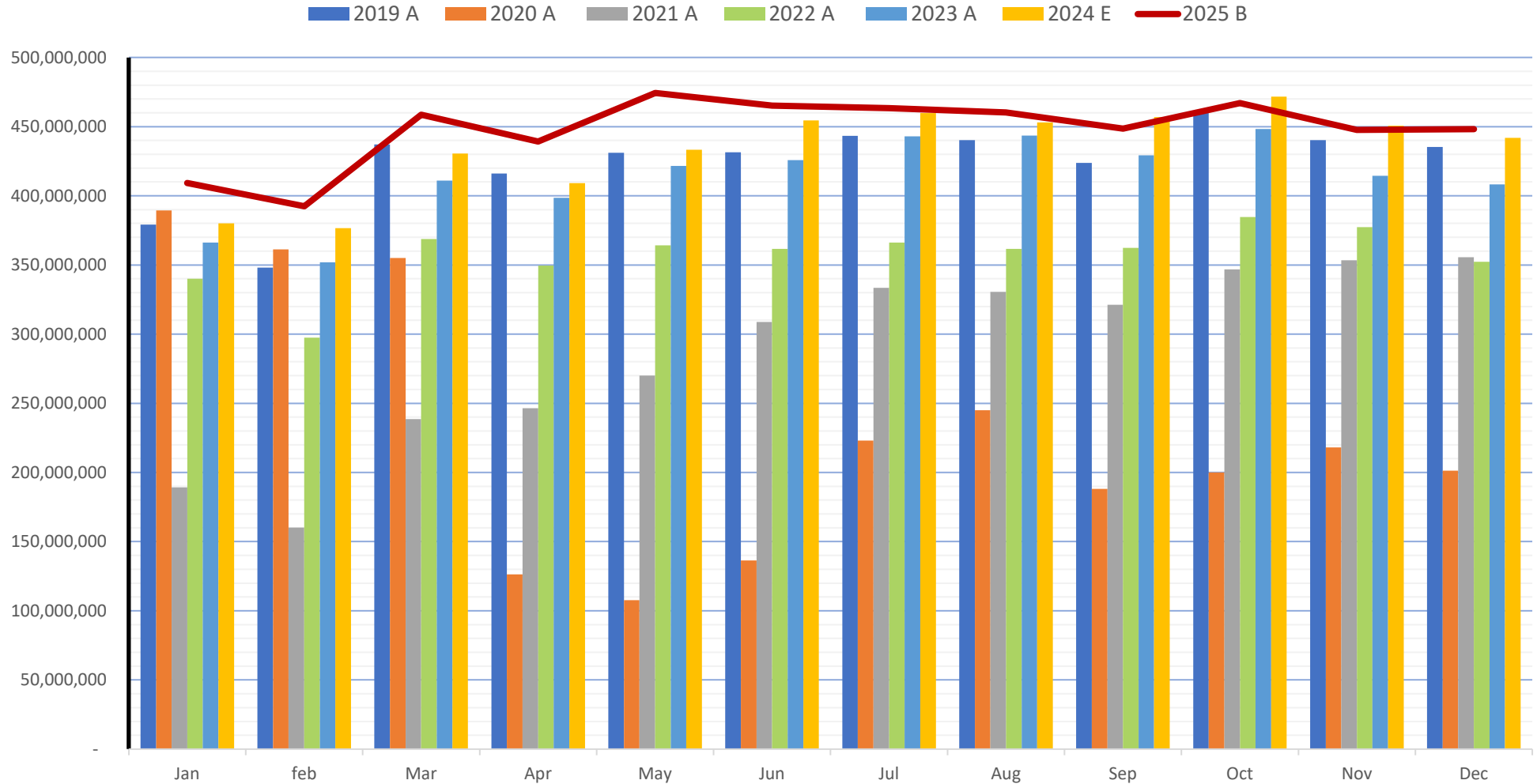


COLUMBUS
REGIONAL AIRPORT AUTHORITY

Landed Weight CMH

ANNUAL TOTAL	LANDED WEIGHT
2025 B	5,374,333,612
2024 E	5,217,801,136
2023 A	4,962,033,597
2022 A	4,286,007,023
2021 A	3,454,392,026
2020 A	2,751,831,819
2019 A	5,086,145,535

Percentage of 2019 Actuals		
	2024	2025
Jan	0.3%	8.0%
Feb	8.2%	12.7%
Mar	-1.5%	4.9%
Apr	-1.7%	5.6%
May	0.5%	10.0%
Jun	5.3%	7.8%
Jul	3.7%	4.5%
Aug	2.9%	4.5%
Sep	7.8%	5.9%
Oct	2.5%	1.5%
Nov	2.3%	1.7%
Dec	1.5%	3.0%
Total	2.6%	5.7%

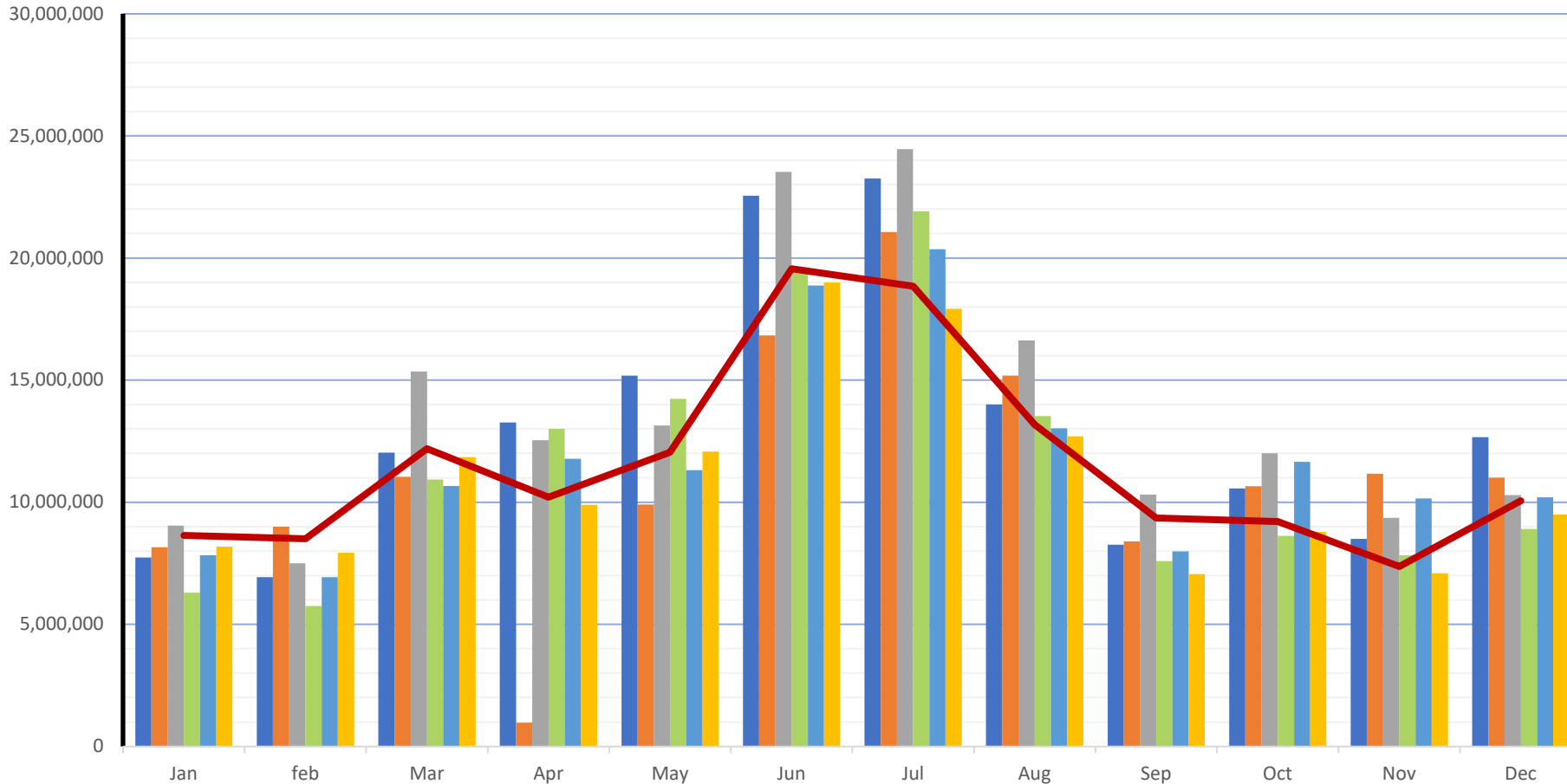




COLUMBUS
REGIONAL AIRPORT AUTHORITY

Landed Weight LCK – Passenger

2019 A 2020 A 2021 A 2022 A 2023 A 2024 E 2025 B



Percentage of 2019 Actuals

2024	2025
5.6%	11.7%
14.4%	22.7%
-1.5%	1.3%
-25.4%	-23.1%
-20.5%	-20.6%
-15.7%	-13.3%
-22.9%	-18.9%
-9.4%	-5.9%
-14.6%	13.2%
-16.9%	-12.8%
-16.6%	-13.2%
-25.0%	-20.6%
-14.8%	-10.2%

ANNUAL TOTAL	LANDED WEIGHT
2025 B	139,159,220
2024 E	131,956,028
2023 A	140,768,511
2022 A	137,970,302
2021 A	164,118,720
2020 A	133,378,999
2019 A	154,927,237



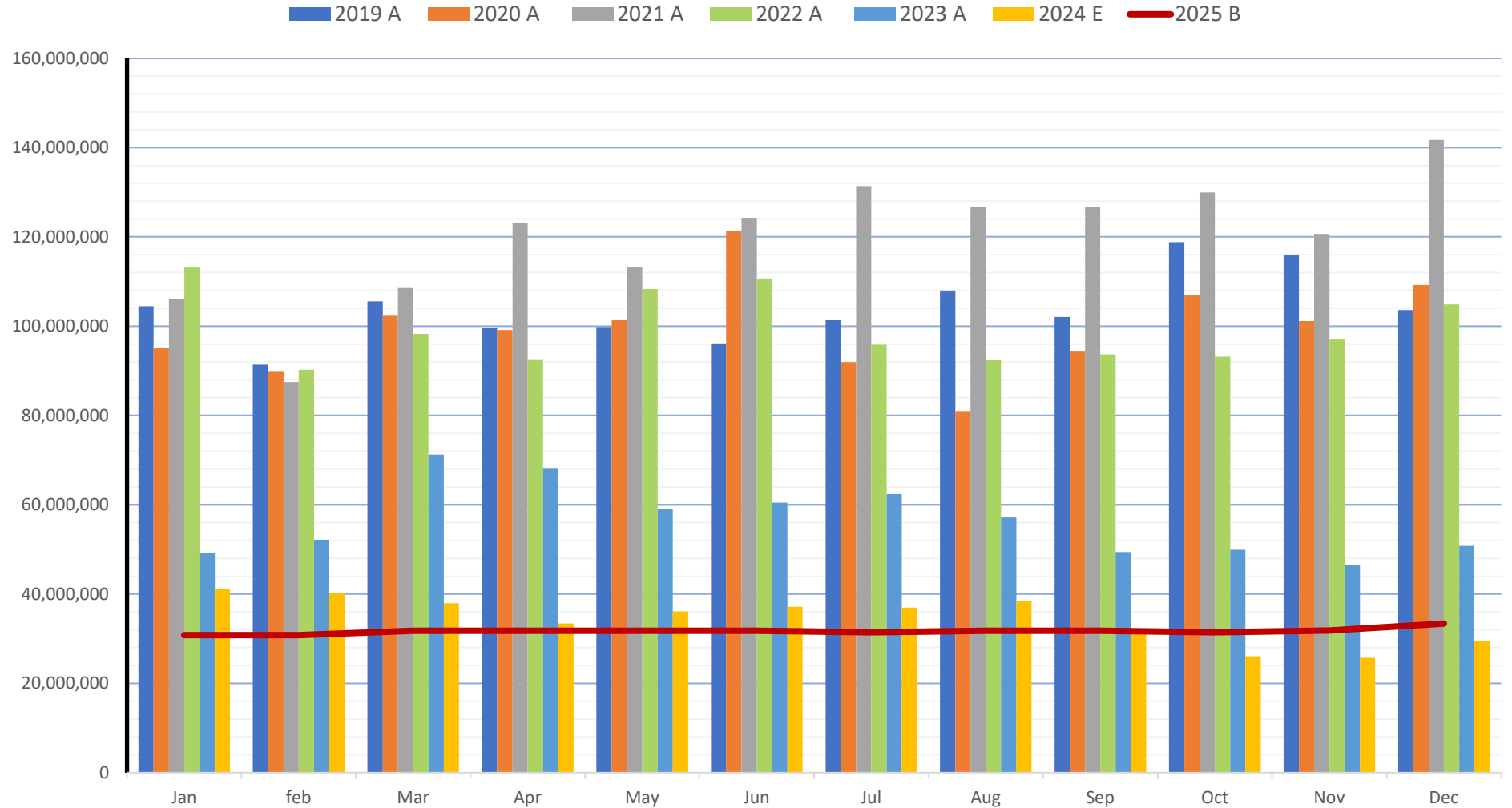
COLUMBUS
REGIONAL AIRPORT AUTHORITY

Landed Weight LCK – Cargo

Percentage of 2019 Actuals

2024	2025
-60.6%	-70.5%
-55.9%	-66.3%
-64.1%	-69.9%
-66.4%	-68.1%
-63.8%	-68.2%
-61.4%	-67.0%
-63.5%	-69.0%
-64.4%	-70.6%
-69.5%	-68.9%
-78.1%	-73.5%
-77.8%	-72.6%
-71.5%	-67.8%
-66.8%	-69.5%

ANNUAL TOTAL	
2025 B	380,108,000
2024 E	413,928,956
2023 A	676,638,586
2022 A	1,190,476,660
2021 A	1,439,937,970
2020 A	1,194,151,262
2019 A	1,246,663,121





Capital Projects: Funding Source

Project Name	2025 Requested BUDGET	2025CRAA Cash	IID Cash	2025 FAA (ENT/DISC)	2025 PFC	2025 CFC	2025 DEA	2025 Other-Grants	2025 BIL	Debt Service /CRAA Reserves
CMH TOTALS =	\$ 16,792,333	\$ 11,225,430	\$ -	\$ 306,340	\$ 1,130,563	\$ 4,000,000	\$ 130,000	\$ -	\$ -	\$ -
CMH Midfield Development TOTALS =	\$ 350,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,300,000
LCK TOTALS =	\$ 29,677,000	\$ 14,615,000	\$ -	\$ 5,400,000	\$ -	\$ -	\$ -	\$ 9,140,000	\$ 522,000	\$ -
TZR TOTALS =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IID Totals =	\$ 4,450,000	\$ -	\$ 4,450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total 2025 Capital Improvement Budget =	\$ 401,219,333	\$ 25,840,430	\$ 4,450,000	\$ 5,706,340	\$ 1,130,563	\$ 4,000,000	\$ 130,000	\$ 9,140,000	\$ 522,000	\$ 350,300,000



Capital Project FY 2025

Project Name				2025 Requested BUDGET	2025CRAA Cash	IID Cash	2025 FAA (ENT/DISC)	2025 PFC	2025 CFC	2025 DEA	2025 Other-Grants	2025 BIL	Debt Service /CRAA Reserves
CMH													
CMH	2024	13000	CMH Noise Compatability Program Update	\$ 28,900	\$ 7,225		\$ 21,675						
CMH	2024	24060	CMH Glycol Collection Systems PLC Replaceme	\$ 2,280,000	\$ 2,280,000								
CMH	2024	30023	2030 CMH Glycol Tanks (2) Interior Linings	\$ 1,130,563			\$ 1,130,563						
CMH	2024	22067	Utility Corridor Phase 2	\$ 1,500,000	\$ 1,500,000								
CMH	2024	19018	AFM Improve - Maint Bay Expansion	\$ 1,696,317	\$ 1,696,317								
CMH Active Project Totals =				\$ 6,635,780	\$ 5,483,542	\$ -	\$ 21,675	\$ 1,130,563		\$ -	\$ -	\$ -	\$ -

CMH Midfield Program

CMH	2024	22122	New Midfield Terminal (Design in 2022)	\$ 350,300,000									\$ 350,300,000
CMH Midfield Program Totals =				\$ 350,300,000	\$ -		\$ -	\$ -		\$ -	\$ -	\$ -	\$ 350,300,000

CMH NEW 2025 Projects

CMH	2025	25050	Terminal Enabling Project	\$ 200,000	\$ 200,000								
CMH	2025	25049	Rental Car Counter Relocation (Design Build)	\$ 4,000,000				\$ 4,000,000					
CMH	2025	24061	Midfield RON Apron Taxilane	\$ 379,553	\$ 94,888		\$ 284,665						
CMH	2025	25047	ERP Integrations	\$ 455,000	\$ 455,000								
CMH	2025	25002	2025 Technology Refresh	\$ 473,000	\$ 473,000								
CMH	2025	21007	2025 ARFF Truck (1)	\$ 1,700,000	\$ 1,700,000								
CMH	2025	24041	2025 Parking Shuttle Buses (5)	\$ 775,000	\$ 775,000								
CMH	2025	25036	2025 Police Cruisers (2)	\$ 130,000					\$ 130,000				
CMH	2025	25040	2025 CMH Mower Replacements (3)	\$ 405,000	\$ 405,000								
CMH	2025	25041	2025 CMH Operations Vehicle Replacement (1)	\$ 75,000	\$ 75,000								
CMH	2025	25048	TR Hardening at AFM/ARFF	\$ 91,000	\$ 91,000								
CMH	2025	25027	2025 Terminal Furnishings	\$ 250,000	\$ 250,000								
CMH	2025	25044	PARCS LPR and Mobile LPR Replacement	\$ 260,000	\$ 260,000								
CMH	2025	24034	Public Safety Platform Replacement (CAD/RMS)	\$ 250,000	\$ 250,000								
CMH	2025	25046	SharePoint Online (SPO) Migration	\$ 473,000	\$ 473,000								
CMH	2025	25043	TNC Relocation Phase 2	\$ 240,000	\$ 240,000								
CMH NEW 2025 Projects Total =				\$ 10,156,553	\$ 5,741,888	\$ -	\$ 284,665	\$ -	\$ 4,000,000	\$ 130,000	\$ -	\$ -	\$ -



Capital Project FY 2025 – Continued

Project Name			2025 Requested BUDGET	2025CRAA Cash	IID Cash	2025 FAA (ENT/DISC)	2025 PFC	2025 CFC	2025 DEA	2025 Other-Grants	2025 BIL	Debt Service /CRAA Reserves
LCK												
LCK	2024	24043	Ramp 3 Reconstruction, Phase 3 (Deice Pad)	\$ 6,000,000	\$ 300,000	\$ 5,400,000				\$ 300,000		
LCK	2024	17009	Runway 5L-23R Rehabilitation Ph. 1	\$ 13,000,000	\$ 4,160,000					\$ 8,840,000		
LCK	2024	22023	NAVAID Control Cable Loop Replacement	\$ 5,450,000	\$ 5,450,000							
LCK	2024	19026	LCK - Passenger Terminal Improvements	\$ 932,000	\$ 932,000							
LCK Totals =			\$ 25,382,000	\$ 10,842,000	\$ -	\$ 5,400,000	\$ -		\$ -	\$ 9,140,000	\$ -	\$ -

LCK NEW 2025 Projects

LCK	2025	24055	Replace Rooftop Units 2&4 LCK	\$ 250,000	\$ 250,000							
LCK	2025	22024	Ramp 3 Reconstruction, Phase 4	\$ 580,000	\$ 58,000						\$ 522,000	
LCK	2025	23004	2025 FBO Fuel Truck (1)	\$ 400,000	\$ 400,000							
LCK	2025	24047	2025 LCK Vehicle Replacements - Ops Truck	\$ 65,000	\$ 65,000							
LCK	2025	25009	LCK - Construct New Fuel Farm	\$ 3,000,000	\$ 3,000,000							
LCK NEW 2025 Projects Totals =			\$ 4,295,000	\$ 3,773,000	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 522,000	\$ -

TZR

IID

IID	2025	20014	Intermodel cul-de-sac 4	\$ 3,000,000		\$ 3,000,000						
IID	2025	21040	N. Airport Waterline Loop	\$ 350,000		\$ 350,000						
IID	2025	22020	Rickenbacker Parkway East Phase 3B (Pickawa	\$ 1,100,000		\$ 1,100,000						
IID Totals =			\$ 4,450,000	\$ -	\$ 4,450,000	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -



New Midfield Terminal

Project #22122

The current terminal opened on September 21, 1958. The existing facility’s capacity remains at 10 Million Annual Passengers (MAP) before various components begin offering a degraded level of service to our passengers. Multiple components of the current facility, such as hold-rooms, ticket counters, outbound baggage, curb front, and concessions areas are already undersized or being stressed during the peak hours. John Glenn International is expected to reach 10 Million Annual Passengers by 2025 and air service expansion is already restricted in various functions of the terminal.



Start	Finish	Total Project Cost	% Complete	Projected Spend Thru 2024	Funding		Budget Request	
					Bond/CRAA Terminal Reserve	Federal	2025	Future Years
July 2022	October 2029	\$2B	12.5%	\$253M	90%	10%	\$350.3M	\$1.4B



COLUMBUS
REGIONAL AIRPORT AUTHORITY

Airfield Maintenance Facility Maintenance Bay Expansion

Project #19018

The 30-year-old Airfield Maintenance/Vehicle Maintenance (AFM) facility requires expansion and improvements to meet current operational and equipment maintenance needs. Project #19018 includes the addition of one new vehicle service bay with an overhead crane and a supporting generator.



Start	Finish	Total Project Cost	% Complete	Projected Spend Thru 2024	Funding		Budget Request	
					CRAA	2025	Future Years	
September 2022	March 2025	\$3.9M	48.7%	\$1.9M	100%	\$1.7M	-	



COLUMBUS
REGIONAL AIRPORT AUTHORITY

2025 Aircraft Rescue & Firefighting Truck

Project #21007

Project #21007 includes the purchase of a replacement Class 4, 1500-gallon Aircraft Rescue & Fire Fighting (ARFF) Truck to support the Aircraft Rescue & Fire Fighting department.



Start	Finish	Total Project Cost	% Complete	Projected Spend Thru 2024	Funding		Budget Request	
					CRAA	2025	Future Years	
January 2025	December 2025	\$1.7M	0	-	\$1.7M	\$1.7	-	



COLUMBUS
REGIONAL AIRPORT AUTHORITY

2025 Parking Shuttle Buses

Project #24041

Project #24041 includes the purchase of 5 replacement passenger shuttle buses with a 14-person capacity to support the Parking & Ground Transportation department.



Start	Finish	Total Project Cost	% Complete	Projected Spend Thru 2024	Funding		Budget Request	
					CRAA	2025	Future Years	
Jan 2025	Dec 2025	\$775k	-	-	100%	\$775k	-	



Fleet Vehicles & Equipment

- #25036 2025 CMH Police Cruisers (2)
- #25040 2025 CMH Mower Replacements (3)
- #25041 2025 CMH Operations Vehicle Replacement (1)
- #23004 2025 FBO Fuel Truck (1)
- #24047 2025 LCK Vehicle Replacement – Ops Truck (1)

These projects encompass the purchase of replacement and supplemental vehicles and equipment to support FBO and airport operations at CMH and LCK.



Start	Finish	Total Project Costs	% Complete	Projected Spend Thru 2024	Funding		Budget Request	
					CRAA	DEA Grant	2025	Future Years
January 2025	December 2025	\$1.1M	-	-	90.5%	9.5%	\$1.0M	-



CMH Technology Projects

- # 25047 ERP Integrations
- #24056 Terminal Enabling Project
- #25002 2025 Technology Refresh
- #25048 TR Hardening at AFM/ARFF
- #25046 Sharepoint Online (SPO) Migration
- #25044 PARCS LPR and Mobile LPR Replacement
- #24034 Public Safety Platform Replacement (CAD/RMS/Mobile)

These projects are a mix of on-going technology initiatives, maintenance, and mandated/regulatory needs. The Information Technology Roadmap plans for future projects to keep the organization secure from cyber threats, update hardware, and provide a modernized work environment for staff.



Start	Finish	Total Project Costs	% Complete	Projected Spend Thru 2024	Funding		Budget Request	
					CRAA	2025	Future Years	
January 2025	July 2026	\$2.2M	-	-	100%	\$2.2M	\$1.5M	



Capital Project FY 2025 - LCK

LCK Construct New Fuel Farm

Project #25009

The current LCK Fuel Facility has reached the end of its useful life. A new facility will provide increased fuel storage capacity to support future growth and provide a modern fuel pumping and control system. Project scope includes the necessary improvements to add new above ground jet fuel storage tanks with room for future expansion, associated access roads, site work, piping, pumping system, fuel receipt and delivery systems, operations control building, tank operating controls, and the electrical modifications necessary for the completion of the new fuel storage facility.



Start	Finish	Total Project Cost	% Complete	Projected Spend Thru 2024	Funding	Budget Request	
					CRAA	2025	Future Years
Jan 2025	Dec 2025	\$14.2M	-	-	100%	\$3M	\$11.2M

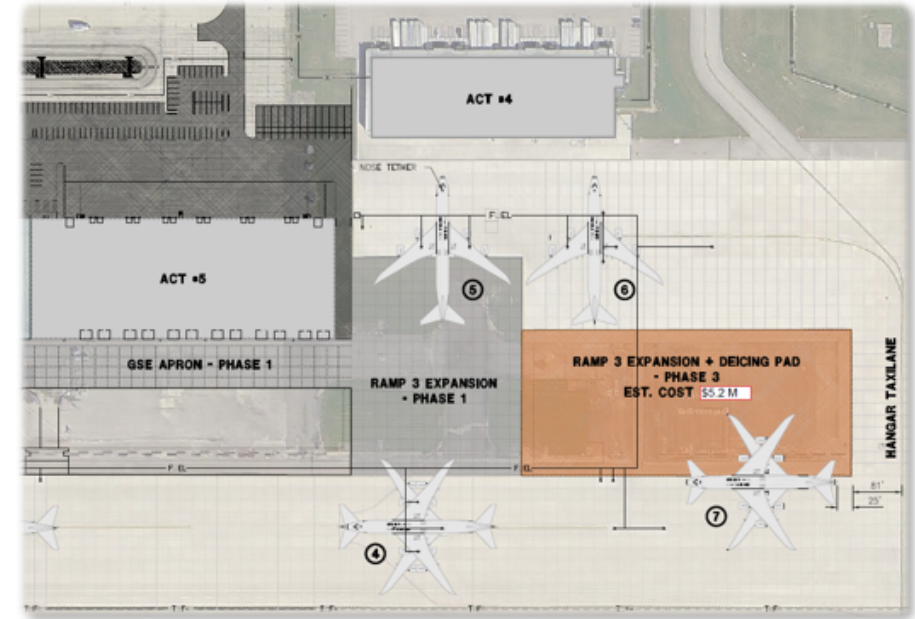


Capital Project FY 2025 - LCK

LCK Ramp 3 Reconstruction, Phase 3 (Deice Pad)

Project #24043

The project will include demolition of outdated/failing pavement on Ramp 3 at Rickenbacker International Airport. Improvements include construction of 150,000SF of new portland concrete cement ramp, and installation of new drainage and glycol collection infrastructure. This is the next to last Phase for ramp 3 which will aid in maximizing the use of available ramp space at Rickenbacker International Airport.



Start	Finish	Total Project Cost	% Complete	Projected Spend Thru 2024	Funding		Budget Request	
					CRAA	Grants	2025	Future Years
Jan 2024	Dec 2025	\$4M	-	\$74k	5%	95%	\$6M	-

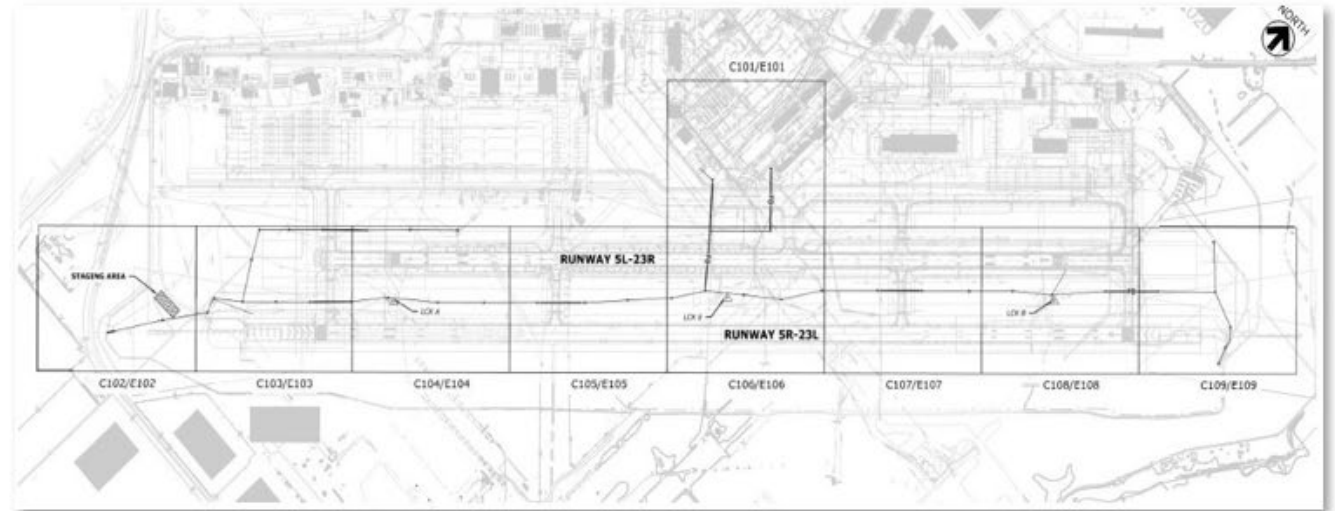


Capital Project FY 2025 - LCK

LCK NAVAID Control Cable Loop Replacement

Project #22023

Project scope includes replacement of existing copper navigational aid cable with fiber and all associated equipment, testing and calibration.



Start	Finish	Total Project Cost	% Complete	Projected Spend Thru 2024	Funding		Budget Request	
					CRAA	2025	Future Years	
Jan 2024	Dec 2025	\$5.5M	-	\$20k	100%	\$5.4M	-	



Capital Project FY 2025 - LCK

LCK Runway 5L-23R Rehabilitation, Phase 1

Project #17009

Project scope includes the milling and replacement of asphalt pavement over existing portland cement, new pavement markings, runway pavement grooving, and surface sensor replacement and calibration.



Start	Finish	Total Project Cost	% Complete	Projected Spend Thru 2024	Funding		Budget Request	
					CRAA	Grant	2025	Future Years
August 2022	December 2025	\$13.3M	1%	\$122k	32%	68%	\$13M	-

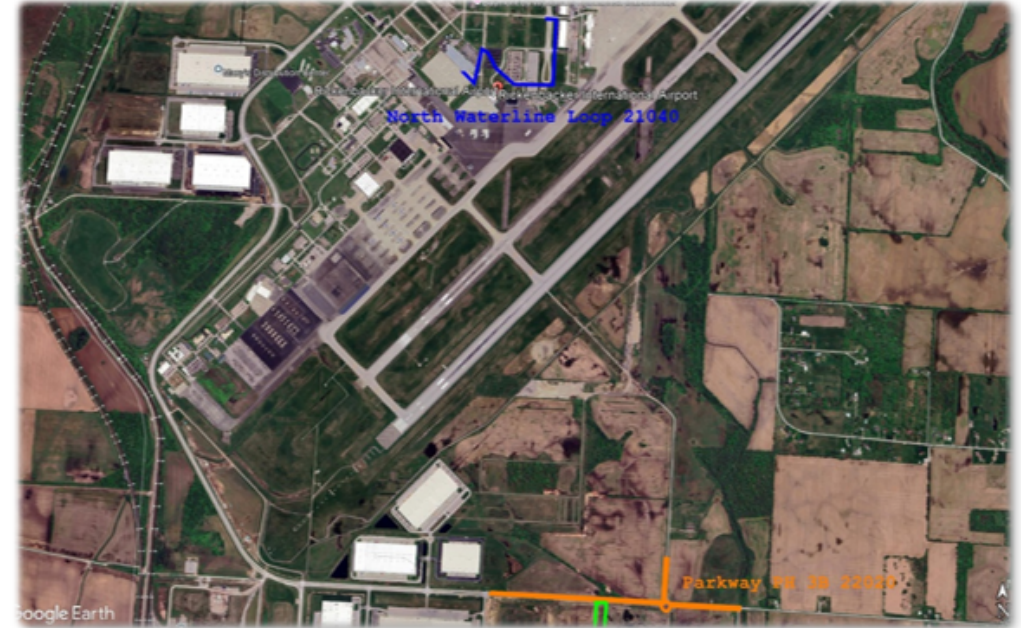


Capital Project FY 2025 - LCK

Infrastructure & Development Projects (IID)

- Project #20014 Intermodal Cul-de-sac 4*
- Project #21040 N. Airport Waterline Loop*
- Project #22020 Rickenbacker Parkway East, Phase 3B (Pickaway County)*

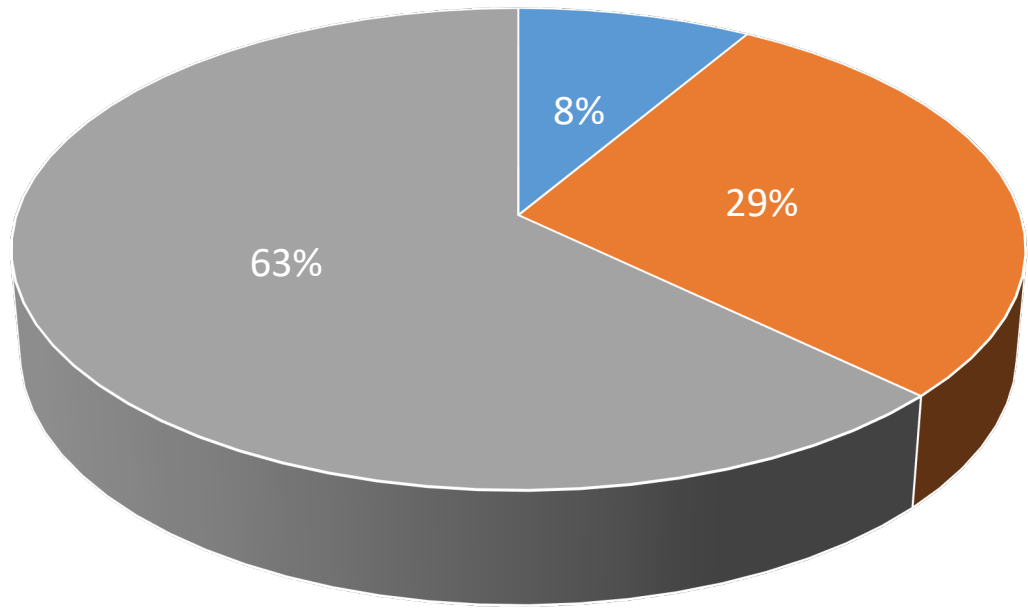
These projects aim to facilitate intelligent economic development by delivering new, and upgrading existing logistics infrastructure to support development throughout the Rickenbacker Global Logistics Park to diversify and increase revenue.



Start	Finish	Total Project Cost	% Complete	Projected Spend Thru 2024	Funding		Budget Request	
					CRAA	2025	Future Years	
January 2025	December 2025	\$4.45M	-	-	100%	\$4.45M	\$12.5M	



Debt Service Requirement



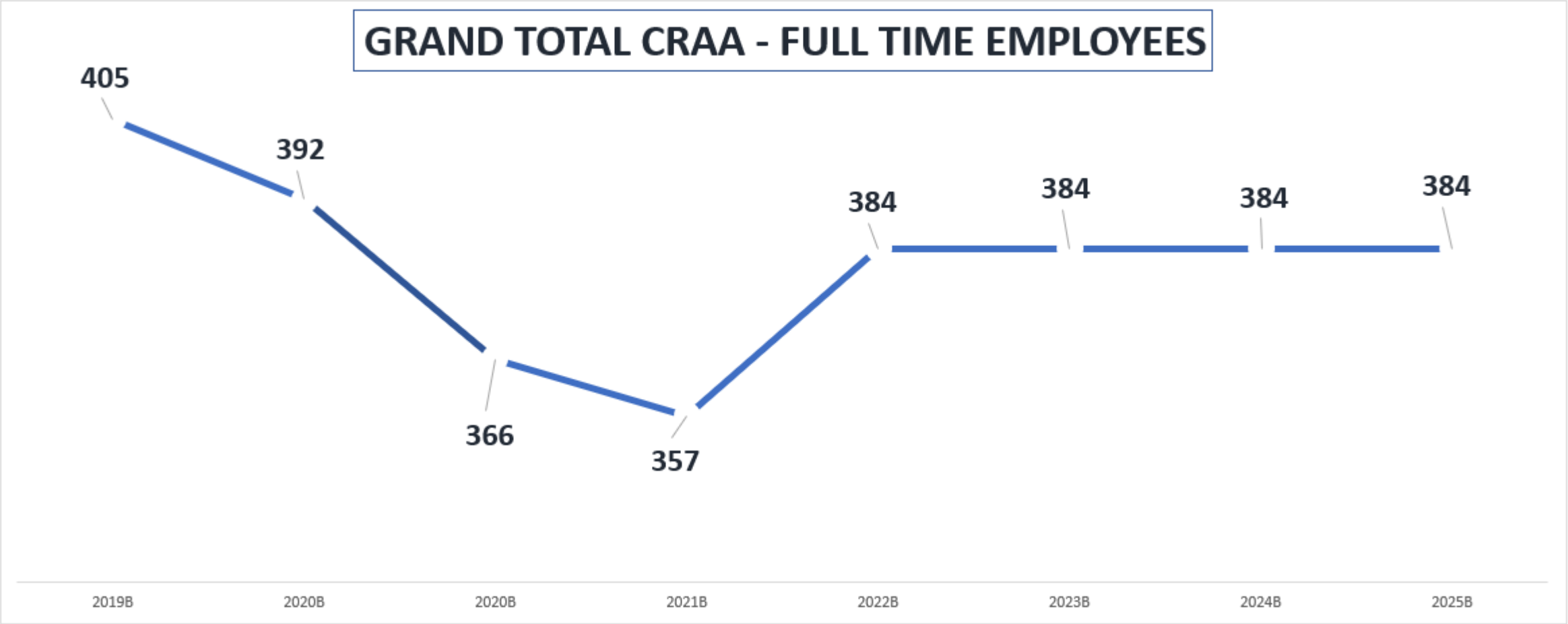
■ General Revenues ■ PFC ■ CFC

Funding Sources for CRAA Financed Debt

Total PFC Debt:	\$	2,588,545
Total CFC Debt:	\$	5,691,665
Total General Revenues:	\$	773,202

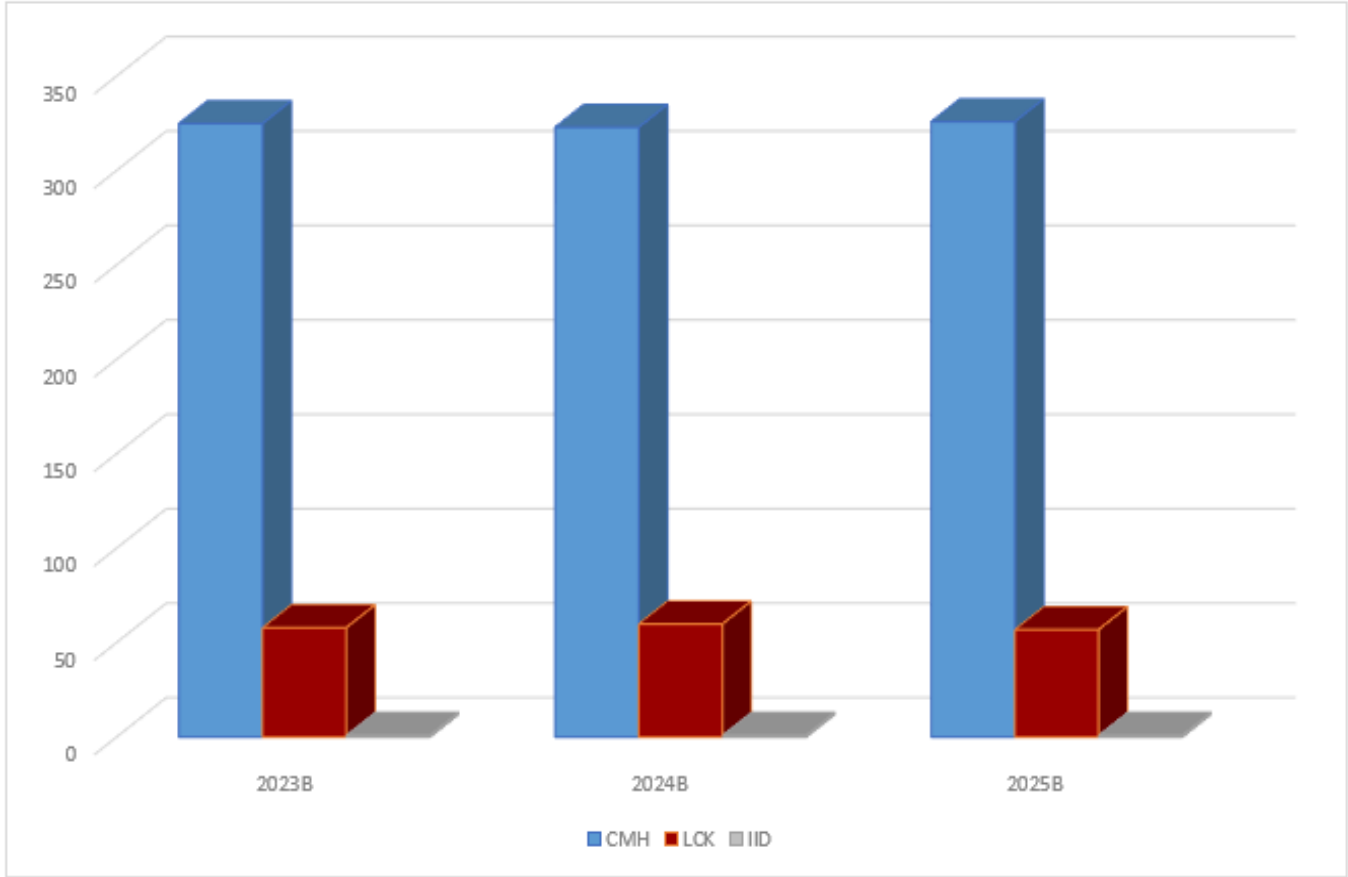


CRAA – Grand Total FTE





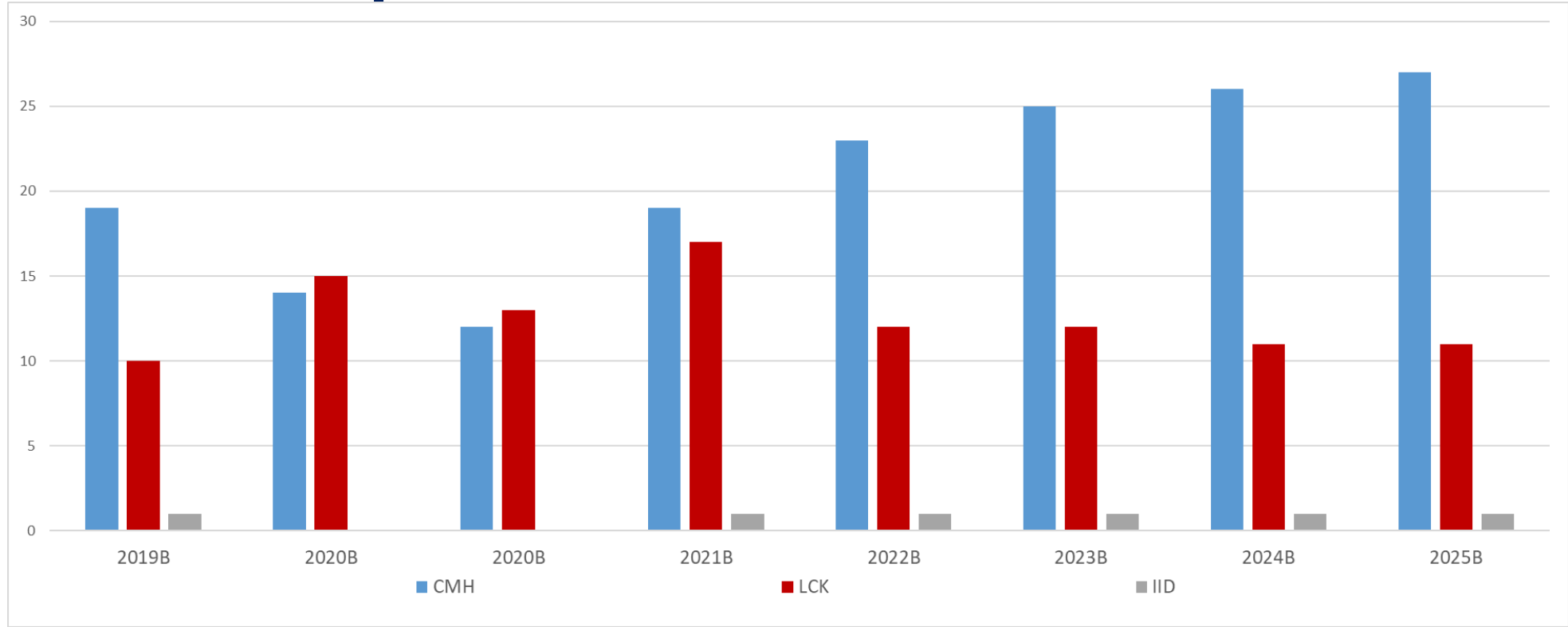
CRAA – FTE by Business Unit



BU	2023B	2024B	2025B
CMH	325	323	326
LCK	58	60	57
IID	1	1	1



CRAA Total PTE



BU	2019B	2020B	2020B	2021B	2022B	2023B	2024B	2025B
CMH	19	14	12	19	23	25	26	27
LCK	10	15	13	17	12	12	11	11
IID	1	0	0	1	1	1	1	1



Rates Fees and Charges - CMH

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT	
<i>2025 Schedule of Fees, Rates & Charges</i>	
Signatory Airlines	
Landing Fee:	
(Net of GAC & SAC = \$3.30 / 1,000 lbs)	\$4.59 / 1,000 lbs.
Apron Fee:	
Square Foot Rate	\$0.78 / sq. ft.
Landed Weight Rate	\$0.14 / 1,000 lbs.
Terminal Rental Rates:	
Type 1 – Ticketing Counters & ATO	\$101.99 / sq. ft.
Type 2 – Clubs & Hold Rooms	\$91.79 / sq. ft.
Type 3 – Baggage Claim	\$81.59 / sq. ft.
Type 4 – Baggage Makeup	\$71.39 / sq. ft.
Type 5 – Operations	\$61.19 / sq. ft.
Type 6 – Tug Drives	\$50.99 / sq. ft.
Average	\$76.95 / sq. ft.
In-Line Baggage Fee:	\$0.64 / enplanement
Utility & Jetbridge Charges:	
Terminal Leased Space Power Use Charge	\$2.74 / sq. ft.
Jetbridge Maintenance	\$1,198.97 / mth / bridge

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT	
<i>2025 Schedule of Fees, Rates & Charges</i>	
Non-Signatory Airlines	
Landing Fee:	
Landing Fee (1.5 times the Signatory Rate)	\$6.88 / 1,000 lbs.
Apron Fee (Assigned):	
Square Foot Rate (1.5 times the Signatory Rate)	\$1.17 / sq. ft.
Landed Weight Rate (1.5 times the Signatory Rate)	\$0.21 / 1,000 lbs.
Terminal Rental Rates:	
Terminal Use Fee:	\$6.61 / enplaned passengers

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT	
<i>2024 Schedule of Fees, Rates & Charges</i>	
Signatory Airlines	
Landing Fee:	
(Net of GAC & SAC = \$3.45 / 1,000 lbs)	\$4.71 / 1,000 lbs.
Apron Fee:	
Square Foot Rate	\$1.17 / sq. ft.
Landed Weight Rate	\$0.23 / 1,000 lbs.
Terminal Rental Rates:	
Type 1 – Ticketing Counters & ATO	\$95.06 / sq. ft.
Type 2 – Clubs & Hold Rooms	\$85.56 / sq. ft.
Type 3 – Baggage Claim	\$76.05 / sq. ft.
Type 4 – Baggage Makeup	\$66.54 / sq. ft.
Type 5 – Operations	\$57.04 / sq. ft.
Type 6 – Tug Drives	\$47.53 / sq. ft.
Average	\$71.74 / sq. ft.
In-Line Baggage Fee:	\$0.53 / enplanement
Utility & Jetbridge Charges:	
Terminal Leased Space Power Use Charge	\$2.68 / sq. ft.
Jetbridge Maintenance	\$4,624.64 / mth / bridge

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT	
<i>2024 Schedule of Fees, Rates & Charges</i>	
Non-Signatory Airlines	
Landing Fee:	
Landing Fee (1.5 times the Signatory Rate)	\$7.07 / 1,000 lbs.
Apron Fee (Assigned):	
Square Foot Rate (1.5 times the Signatory Rate)	\$1.76 / sq. ft.
Landed Weight Rate (1.5 times the Signatory Rate)	\$0.35 / 1,000 lbs.
Terminal Rental Rates:	
Terminal Use Fee:	\$6.58 / enplaned passengers



Rates Fees and Charges

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT	
<i>2025 Schedule of Fees, Rates & Charges</i>	
Non-Airline Aviation	
Aircraft Parking Fees:	
T-Hangar Rental	\$368 / month
Hangar Auxiliary Space	\$220 / month
JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT	
<i>2025 Schedule of Fees, Rates & Charges</i>	
Ground Transportation	
Auto Parking Fees:	
Short Term Garage (max. at \$30.00 per 24-hour period)	\$6.00 / first hr. & \$3.00 / hr. thereafter
Long Term Garage (max. at \$24.00 per 24-hour period)	\$7.00 / first hr. & \$3.00 for 2nd, 3rd, 4th, 5th and 6th hour \$2.00 for 7th hour.
Blue Lot Uncovered (CLOSED)	Permanently closes at the end of 2024
Blue Lot Covered (CLOSED)	Permanently closes at the end of 2024
Red Lot (max. at \$11.00 per 24-hour period)	\$5.00 / first hr & \$2.00 for the 2nd hr. & \$1.00 / hr. thereafter
Green Lot (max. at \$9.00 per 24-hour period)	\$5.00 / first hr. & \$1.00 / hr. thereafter
Walking Lot (max. at \$16.00 per 24-hour period)	\$7.00 / first hr. & \$3.00 / hr. thereafter
Commercial Access Fees:	
Buses with seating capacity greater than 25 seats	\$10.50 / pick-up; \$10.50 / drop-off
Off-Airport Hotel Courtesy Shuttle	\$4.50 / pick-up; \$0.00/drop-off
Taxicabs	\$4.50 / pick-up; \$4.50 / drop-off
Transportation Network Providers (TNCs)	\$4.50 / pick-up; \$4.50 / drop-off
All Other Commercial Vehicles	\$4.50 / pick-up; \$4.50 / drop-off

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT	
<i>2024 Schedule of Fees, Rates & Charges</i>	
Non-Airline Aviation	
Aircraft Parking Fees:	
T-Hangar Rental	\$320 / month
Hangar Auxiliary Space	\$175 / month
JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT	
<i>2024 Schedule of Fees, Rates & Charges</i>	
Ground Transportation	
Auto Parking Fees:	
Short Term Garage (max. at \$30.00 per 24-hour period)	\$5.00 / first hr. & \$3.00 / hr. thereafter
Long Term Garage (max. at \$23.00 per 24-hour period)	\$6.00 / first hr. & \$3.00 for 2nd, 3rd, 4th, 5th and 6th hour \$2.00 for 7th hour.
Blue Lot Uncovered (max. at \$11.00 per 24-hour period)	\$4.00 / first hr. & \$1.00 / hr. thereafter
Blue Lot Covered (max at \$12.00 per 24-hour period)	\$4.00 / first hr. & \$1.00 / hr. thereafter
Red Lot (max. at \$9.00 per 24-hour period)	\$4.00 / first hr. & \$1.00 / hr. thereafter
Green Lot (max. at \$8.00 per 24-hour period)	\$4.00 / first hr. & \$1.00 / hr. thereafter
Walking Lot (max. at \$15.00 per 24-hour period)	\$6.00 / first hr. & \$3.00 / hr. thereafter
Commercial Access Fees:	
Buses with seating capacity greater than 25 seats	\$10.00 / pick-up; \$10.00 / drop-off
Off-Airport Hotel Courtesy Shuttle	\$4.00 / pick-up; \$0.00/drop-off
Taxicabs	\$4.00 / pick-up; \$4.00 / drop-off
Transportation Network Providers (TNCs)	\$4.00 / pick-up; \$4.00 / drop-off
All Other Commercial Vehicles	\$4.00 / pick-up; \$4.00 / drop-off



Rates Fees and Charges - LCK

RICKENBACKER INTERNATIONAL AIRPORT	
<i>2025 Schedule of Fees, Rates & Charges</i>	
Airlines	
Signatory Airlines:	
Landing Fee	\$4.95 / 1,000 lbs.
Training Flight Landing Fee	\$2.48 / 1,000 lbs.
Non-Signatory Airlines:	
Landing Fee	\$7.42 / 1,000 lbs.
Training Flight Landing Fee	\$3.71 / 1,000 lbs.
RICKENBACKER INTERNATIONAL AIRPORT	
<i>2025 Schedule of Fees, Rates & Charges</i>	
Miscellaneous Services	
Tenant/Airline Telecommunications Charges:	
Local Usage	\$.08 / call
Long-Distance Usage	\$.045 / min.
Audix Voice Mail	\$10 mth. / per phone
Fiber Pair	\$60 mth. / per fiber pair
Service Fee for Non-CRAA Connectivity Issue <small>(i.e. tenant equipment issue opposed to a CRAA cabling issue)</small>	\$80 / one time fee per request
RICKENBACKER INTERNATIONAL AIRPORT	
<i>2025 Schedule of Fees, Rates & Charges</i>	
Ground Transportation	
Commercial Access Fees:	
Taxicabs	\$4.50 / pick-up; \$4.50 / drop-off
Transportation Network Providers	\$4.50 / pick-up; \$4.50 / drop-off

RICKENBACKER INTERNATIONAL AIRPORT	
<i>2024 Schedule of Fees, Rates & Charges</i>	
Airlines	
Signatory Airlines:	
Landing Fee	\$4.71 / 1,000 lbs.
Training Flight Landing Fee	\$2.25 / 1,000 lbs.
Non-Signatory Airlines:	
Landing Fee	\$7.07 / 1,000 lbs.
Training Flight Landing Fee	\$3.38 / 1,000 lbs.
RICKENBACKER INTERNATIONAL AIRPORT	
<i>2024 Schedule of Fees, Rates & Charges</i>	
Miscellaneous Services	
Tenant/Airline Telecommunications Charges:	
Local Usage	\$.08 / call
Long Distance Usage	\$.045 / min.
Audix Voice Mail	\$10 mth. / per phone
Fiber Pair	\$55 mth. / per fiber pair
Service Fee for Non-CRAA Connectivity Issue <small>(i.e. tenant equipment issue opposed to a CRAA cabling issue)</small>	\$75 / one time fee per request
RICKENBACKER INTERNATIONAL AIRPORT	
<i>2024 Schedule of Fees, Rates & Charges</i>	
Ground Transportation	
Commercial Access Fees:	
Taxicabs	\$4.00 / pick-up; \$4.00 / drop-off
Transportation Network Providers	\$4.00 / pick-up; \$4.00 / drop-off



Rates Fees and Charges - TZR

BOLTON FIELD AIRPORT	
<i>2025 Schedule of Fees, Rates & Charges</i>	
T-Hangar Rentals:	
Hangar A1 through C10	\$253 / month
Hangar D1 through I10	\$276 / month
Office/Hangar Combination	\$581/ month
Large Office	\$305 / month
Small Office	\$230 / month
Fuel Related Fees:	
BOLTON FIELD AIRPORT	
<i>2025 Schedule of Fees, Rates & Charges</i>	
Tenant/Airline Telecommunications Charges:	
Local Usage	\$.08 / call
Long Distance Usage	\$.045 / min.
Audix Voice Mail	\$10 mth. / per phone
Fiber Pair	\$60 mth. / per fiber pair
Service Fee for Non-CRAA Connectivity Issue <small>(i.e. tenant equipment issue opposed to a CRAA cabling issue)</small>	\$80 / one time fee per request
Commercial Access Fees:	
Taxicabs	\$4.50 / pick-up; \$4.50 / drop-off
Transportation Network Providers	\$4.50 / pick-up; \$4.50 / drop-off

BOLTON FIELD AIRPORT	
<i>2024 Schedule of Fees, Rates & Charges</i>	
T-Hangar Rentals:	
Hangar A1 through C10	\$220 / month
Hangar D1 through I10	\$240 / month
Office/Hangar Combination	\$505 / month
Large Office	\$265 / month
Small Office	\$200 / month
Fuel Related Fees:	
BOLTON FIELD AIRPORT	
<i>2024 Schedule of Fees, Rates & Charges</i>	
Tenant/Airline Telecommunications Charges:	
Local Usage	\$.08 / call
Long Distance Usage	\$.045 / min.
Audix Voice Mail	\$10 mth. / per phone
Fiber Pair	\$55 mth. / per fiber pair
Service Fee for Non-CRAA Connectivity Issue <small>(i.e. tenant equipment issue opposed to a CRAA cabling issue)</small>	\$75 / one time fee per request
Commercial Access Fees:	
Taxicabs	\$4.00 / pick-up; \$4.00 / drop-off
Transportation Network Providers	\$4.00 / pick-up; \$4.00 / drop-off



COLUMBUS[★]
REGIONAL AIRPORT AUTHORITY

Draft

Fiscal Year 2025 Operating Budget
Effective: January 1, 2025

Fabio Spino
Chief Financial Officer

COLUMBUS REGIONAL AIRPORT AUTHORITY
JOHN GLENN / RICKENBACKER / GLOBAL LOGISTICS PARK / BOLTON FIELD
2025
BUDGET SUMMARY BY BUSINESS UNIT

	CMH	LCK	TZR	IID	TOTAL
OPERATING REVENUE					
CARGO AIRLINE REVENUE	\$ 31,408	\$ 2,082,952	\$ -	\$ -	\$ 2,114,360
OTHER AERONAUTICAL REVENUE	5,364,889	6,346,963	1,221,538	-	12,933,390
PASSENGER AIRLINE REVENUE	41,161,188	1,174,092	-	-	42,335,280
CONCESSION REVENUE	8,600,005	94,192	3,600	-	8,697,797
GROUND TRANSPORTATION REVENUE	18,945,941	64,729	2,091	-	19,012,761
HOTEL REVENUE	9,837,053	30,654	-	-	9,867,707
OTHER NON-AERONAUTICAL REVENUE	1,062,144	3,245,325	616,172	360,000	5,283,641
PARKING REVENUE	59,045,988	2,125,141	-	-	61,171,129
TOTAL REVENUE	\$ 144,048,615	\$ 15,164,049	\$ 1,843,401	\$ 360,000	\$ 161,416,065
OPERATING EXPENSES					
EMPLOYEE WAGES & BENEFITS	39,337,901	6,877,511	274,247	180,785	46,670,444
MATERIAL & SUPPLIES	3,092,061	2,170,271	623,424	250	5,886,006
PURCHASE OF SERVICES	46,561,095	6,262,005	789,915	146,643	53,759,658
OTHER EXPENSES	1,656,673	119,037	15,600	10,300	1,801,611
TOTAL EXPENSES	\$ 90,647,730	\$ 15,428,824	\$ 1,703,186	\$ 337,978	\$ 108,117,717
NET OPERATING INCOME / (LOSS)	\$ 53,400,885	\$ (264,776)	\$ 140,215	\$ 22,022	\$ 53,298,347
NON OPERATING INCOME/EXPENSE					
CAPITAL CONTRIBUTIONS	\$ 23,047,644	\$ 13,224,240	\$ 911,066	\$ -	\$ 37,182,950
CFC INTEREST EXPENSE	(3,426,660)	-	-	-	(3,426,660)
GAIN (LOSS) ON SECURITIES	-	-	-	-	-
GAIN/LOSS ON DISPOSAL OF ASSETS	-	-	-	-	-
GARB INTEREST EXPENSE	(398,496)	-	-	-	(398,496)
OTHER NON-OPERATING REVENUES	5,258,205	186,638	28,691	-	5,473,534
PASSENGER FACILITY CHARGES	17,954,284	-	-	-	17,954,284
REALIZED GAIN/LOSS ON SECURITIES	(194,052)	-	-	-	(194,052)
RENTAL CAR FACILITY CHARGES	10,026,728	-	-	-	10,026,728
UNREALIZED GAIN/LOSS ON SECURITIES	-	-	-	-	-
DEPRECIATION	(41,969,369)	(9,660,915)	(276,226)	(221,566)	(52,128,076)
INVESTMENT INCOME	4,980,000	-	-	-	4,980,000
INVESTMENT INCOME - CFC	480,000	-	-	-	480,000
INVESTMENT INCOME - PFC	480,000	-	-	-	480,000
TOTAL NON OPERATING INCOME/EXPENSE	\$ 16,238,284	\$ 3,749,963	\$ 663,531	\$ (221,566)	\$ 20,430,212
INCREASE/(DECREASE) IN NET ASSETS	\$ 69,639,169	\$ 3,485,187	\$ 803,745	\$ (199,544)	\$ 73,728,559

COLUMBUS REGIONAL AIRPORT AUTHORITY
JOHN GLENN INTERNATIONAL (CMH)
2025
EXECUTIVE SUMMARY

	2024 BUDGET	2024 ESTIMATE	2025 BUDGET	CHANGE VS 2024 ESTIMATE 2025 BUDGET	
				\$	%
OPERATING REVENUE					
CARGO AIRLINE REVENUE	\$43,777	\$40,210	\$31,408	(\$8,802)	-21.9%
OTHER AERONAUTICAL REVENUE	5,980,055	5,425,316	5,364,889	(\$60,427)	-1.1%
PASSENGER AIRLINE REVENUE	39,370,383	35,387,226	41,161,188	\$5,773,962	16.3%
CONCESSION REVENUE	7,245,277	8,367,046	8,600,005	\$232,959	2.8%
GROUND TRANSPORTATION REVENUE	17,655,254	17,558,200	18,945,941	\$1,387,741	7.9%
HOTEL REVENUE	9,500,431	9,384,520	9,837,053	\$452,533	4.8%
OTHER NON-AERONAUTICAL REVENUE	595,560	1,131,939	1,062,144	(\$69,795)	-6.2%
PARKING REVENUE	51,099,651	56,024,260	59,045,988	\$3,021,728	5.4%
TOTAL REVENUE	\$131,490,387	\$133,318,717	\$144,048,615	\$10,729,898	8.0%
OPERATING EXPENSES					
EMPLOYEE WAGES & BENEFITS	\$37,567,892	\$36,104,313	\$39,337,901	\$3,233,588	9.0%
MATERIAL & SUPPLIES	3,547,926	2,666,590	3,092,061	\$425,471	16.0%
PURCHASE OF SERVICES	45,442,480	45,314,489	46,561,095	\$1,246,606	2.8%
OTHER EXPENSES	1,719,574	1,876,917	1,656,673	(\$220,244)	-11.7%
TOTAL EXPENSES	\$88,277,872	\$85,962,309	\$90,647,730	\$4,685,421	5.5%
NET OPERATING INCOME / (LOSS)	\$43,212,515	\$47,356,408	\$53,400,885	\$6,044,477	12.8%
NON OPERATING INCOME / EXPENSE					
CAPITAL CONTRIBUTIONS	\$7,151,236	\$18,335,360	\$23,047,644	\$4,712,284	25.7%
CFC INTEREST EXPENSE	(3,494,512)	(3,494,512)	(3,426,660)	\$67,852	-1.9%
GAIN (LOSS) ON SECURITIES	0	406,612	0	(\$406,612)	-100.0%
GAIN/LOSS ON DISPOSAL OF ASSETS	0	0	0	\$0	0.0%
GARB INTEREST EXPENSE	(2,569,480)	(451,161)	(398,496)	\$52,665	-11.7%
OTHER NON-OPERATING REVENUES	572,000	418,324	5,258,205	\$4,839,881	1157.0%
PASSENGER FACILITY CHARGES	16,908,817	17,172,145	17,954,284	\$782,139	4.6%
REALIZED GAIN/LOSS ON SECURITIES	0	(177,557)	(194,052)	(\$16,495)	9.3%
RENTAL CAR FACILITY CHARGES	10,028,210	13,410,290	10,026,728	(\$3,383,562)	-25.2%
UNREALIZED GAIN/LOSS ON SECURITIES	0	1,038,649	0	(\$1,038,649)	-100.0%
DEPRECIATION	(40,442,962)	(42,690,695)	(41,969,369)	\$721,326	-1.7%
INVESTMENT INCOME	6,641,600	4,306,921	4,980,000	\$673,079	15.6%
INVESTMENT INCOME - CFC	400,000	1,214,890	480,000	(\$734,890)	-60.5%
INVESTMENT INCOME - PFC	400,000	1,153,375	480,000	(\$673,375)	-58.4%
TOTAL NON OPERATING INCOME/ EXPENSE	(\$4,405,091)	\$10,642,642	\$16,238,284	\$5,595,642	52.6%
INCREASE/(DECREASE) IN NET ASSETS	\$38,807,424	\$57,999,050	\$69,639,169	\$0	20.1%

COLUMBUS REGIONAL AIRPORT AUTHORITY

RICKENBACKER INTERNATIONAL AIRPORT (LCK)

2025

EXECUTIVE SUMMARY

	2024 BUDGET	2024 ESTIMATE	2025 BUDGET	CHANGE VS 2024 ESTIMATE	
				2025 BUDGET	
				\$	%
OPERATING REVENUE					
CARGO AIRLINE REVENUE	\$2,788,671	\$2,502,047	\$2,082,952	(\$419,095)	-16.8%
OTHER AERONAUTICAL REVENUE	6,531,475	6,213,826	6,346,963	\$133,137	2.1%
PASSENGER AIRLINE REVENUE	1,080,071	1,281,258	1,174,092	(\$107,166)	-8.4%
CONCESSION REVENUE	88,497	82,635	94,192	\$11,557	14.0%
GROUND TRANSPORTATION REVENUE	50,014	53,832	64,729	\$10,897	20.2%
HOTEL REVENUE	24,000	29,702	30,654	\$952	3.2%
OTHER NON-AERONAUTICAL REVENUE	2,509,477	3,143,447	3,245,325	\$101,878	3.2%
PARKING REVENUE	1,974,668	1,882,835	2,125,141	\$242,306	12.9%
TOTAL REVENUE	\$15,046,874	\$15,189,583	\$15,164,049	(\$25,534)	-0.2%
OPERATING EXPENSES					
EMPLOYEE WAGES & BENEFITS	\$7,062,580	\$6,924,224	\$6,877,511	(\$46,713)	-0.7%
MATERIAL & SUPPLIES	2,215,309	1,993,493	2,170,271	\$176,778	8.9%
PURCHASE OF SERVICES	5,584,986	5,585,409	6,262,005	\$676,596	12.1%
OTHER EXPENSES	180,878	(14,349)	119,037	\$133,387	-929.6%
TOTAL EXPENSES	\$15,043,753	\$14,488,777	\$15,428,824	\$940,048	6.5%
NET OPERATING INCOME / (LOSS)	\$3,120	\$700,806	(\$264,776)	(\$965,582)	-137.8%
NON OPERATING INCOME / EXPENSE					
CAPITAL CONTRIBUTIONS	\$11,340,568	\$3,500,290	\$13,224,240	\$9,723,950	277.8%
GAIN/LOSS ON DISPOSAL OF ASSETS	0	42,287	0		
OTHER NON-OPERATING REVENUES	37,000	6,469,227	186,638	(\$6,282,589)	-97.1%
DEPRECIATION	9,116,368	9,671,721	9,660,915	(\$10,806)	-0.1%
TOTAL NON OPERATING INCOME/ EXPENSE	\$2,261,200	\$255,509	\$3,749,963	\$3,430,556	1342.6%
INCREASE/(DECREASE) IN NET ASSETS	\$2,264,320	\$956,315	\$3,485,187	\$2,464,974	257.8%

COLUMBUS REGIONAL AIRPORT AUTHORITY

BOLTON FIELD (TZR)

2024

EXECUTIVE SUMMARY

	2024 BUDGET	2024 ESTIMATE	2025 BUDGET	CHANGE VS 2024 ESTIMATE 2025 BUDGET	
				\$	%
OPERATING REVENUE					
OTHER AERONAUTICAL REVENUE	\$1,221,976	\$1,135,100	\$1,221,538	\$86,438	7.6%
CONCESSION REVENUE	14,200	3,521	3,600	\$79	2.2%
GROUND TRANSPORTATION REVENUE	0	1,424	2,091	\$667	46.8%
OTHER NON-AERONAUTICAL REVENUE	379,616	664,221	616,172	(\$48,049)	-7.2%
TOTAL REVENUE	\$1,615,792	\$1,804,266	\$1,843,401	\$39,135	2.2%
OPERATING EXPENSES					
EMPLOYEE WAGES & BENEFITS	\$335,100	\$276,012	\$274,247	(\$1,765)	-0.6%
MATERIAL & SUPPLIES	613,440	579,140	623,424	\$44,284	7.6%
PURCHASE OF SERVICES	859,275	489,634	789,915	\$300,281	61.3%
OTHER EXPENSES	14,600	(2,739)	15,600	\$18,339	-669.6%
TOTAL EXPENSES	\$1,822,415	\$1,342,047	\$1,703,186	\$361,139	26.9%
NET OPERATING INCOME / (LOSS)	(\$206,623)	\$462,219	\$140,215	(\$322,004)	-69.7%
NON OPERATING INCOME / EXPENSE					
CAPITAL CONTRIBUTIONS	\$600,702	\$1,458,154	\$911,066	(\$547,088)	-37.5%
OTHER NON-OPERATING REVENUES	0	1,384	28,691	\$27,307	1973.3%
DEPRECIATION	151,419	13,044	276,226	\$263,182	2017.7%
TOTAL NON OPERATING INCOME/EXPENSE	\$449,283	\$1,446,494	\$663,531	(\$256,598)	-17.7%
INCREASE/(DECREASE) IN NET ASSETS	\$242,660	\$1,908,712	\$803,745	(\$578,602)	-30.3%

COLUMBUS REGIONAL AIRPORT AUTHORITY

INTERMODAL & INDUSTRIAL DEVELOPMENT (IID)

2025

EXECUTIVE SUMMARY

	2024 BUDGET	2024 ESTIMATE	2025 BUDGET	CHANGE VS 2024 ESTIMATE 2025 BUDGET	
				\$	%
OPERATING REVENUE					
OTHER NON-AERONAUTICAL REVENUE	345,000	360,833	360,000	(\$833)	-0.2%
TOTAL REVENUE	\$345,000	\$360,833	\$360,000	(\$833)	-0.2%
OPERATING EXPENSES					
EMPLOYEE WAGES & BENEFITS	\$224,437	\$148,607	\$180,785	\$32,177	21.7%
MATERIAL & SUPPLIES	250	135	250	\$115	85.2%
PURCHASE OF SERVICES	118,591	164,800	146,643	(\$18,157)	-11.0%
OTHER EXPENSES	12,000	14,582	10,300	(\$4,282)	-29.4%
TOTAL EXPENSES	\$355,278	\$328,124	\$337,978	\$9,853	3.0%
NET OPERATING INCOME / (LOSS)	(\$10,278)	\$32,709	\$22,022	(\$10,687)	-32.7%
NON OPERATING INCOME / EXPENSE					
OTHER NON-OPERATING REVENUES	\$0	\$356,808	\$0	(\$356,808)	-100.0%
DEPRECIATION	229,632	217,218	221,566	\$4,348	2.0%
TOTAL NON OPERATING INCOME/EXPENSE	(\$229,632)	\$139,590	(\$221,566)	(\$352,460)	-252.5%
INCREASE/(DECREASE) IN NET ASSETS	(\$239,910)	\$172,298	(\$199,544)	(\$363,147)	-210.8%



COLUMBUS
REGIONAL AIRPORT AUTHORITY

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**Fiscal Year 2025 Capital Budget
Effective: January 1, 2025**

Fabio Spino
Chief Financial Officer



COLUMBUS
REGIONAL AIRPORT AUTHORITY

Capital Projects: Funding Source

Project Name	2025 Requested BUDGET	2025CRAA Cash	IID Cash	2025 FAA (ENT/DISC)	2025 PFC	2025 CFC	2025 DEA	2025 Other-Grants	2025 BIL	Debt Service /CRAA Reserves
CMH TOTALS =	\$ 16,792,333	\$ 11,225,430	\$ -	\$ 306,340	\$ 1,130,563	\$ 4,000,000	\$ 130,000	\$ -	\$ -	\$ -
CMH Midfield Development TOTALS =	\$ 350,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,300,000
LCK TOTALS =	\$ 29,677,000	\$ 14,615,000	\$ -	\$ 5,400,000	\$ -	\$ -	\$ -	\$ 9,140,000	\$ 522,000	\$ -
TZR TOTALS =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IID Totals =	\$ 4,450,000	\$ -	\$ 4,450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total 2025 Capital Improvement Budget =	\$ 401,219,333	\$ 25,840,430	\$ 4,450,000	\$ 5,706,340	\$ 1,130,563	\$ 4,000,000	\$ 130,000	\$ 9,140,000	\$ 522,000	\$ 350,300,000



COLUMBUS
REGIONAL AIRPORT AUTHORITY

Capital Project FY 2025

Project Name			2025 Requested BUDGET	2025CRAA Cash	IID Cash	2025 FAA (ENT/DISC)	2025 PFC	2025 CFC	2025 DEA	2025 Other-Grants	2025 BIL	Debt Service /CRAA Reserves
CMH												
CMH	2024	13000	CMH Noise Compatability Program Update	\$ 28,900	\$ 7,225	\$ 21,675						
CMH	2024	24060	CMH Glycol Collection Systems PLC Replaceme	\$ 2,280,000	\$ 2,280,000							
CMH	2024	30023	2030 CMH Glycol Tanks (2) Interior Linings	\$ 1,130,563			\$ 1,130,563					
CMH	2024	22067	Utility Corridor Phase 2	\$ 1,500,000	\$ 1,500,000							
CMH	2024	19018	AFM Improve - Maint Bay Expansion	\$ 1,696,317	\$ 1,696,317							
CMH Active Project Totals =			\$ 6,635,780	\$ 5,483,542	\$ -	\$ 21,675	\$ 1,130,563		\$ -	\$ -	\$ -	\$ -

CMH Midfield Program												
CMH	2024	22122	New Midfield Terminal (Design in 2022)	\$ 350,300,000								\$ 350,300,000
CMH Midfield Program Totals =			\$ 350,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,300,000

CMH NEW 2025 Projects												
CMH	2025	25050	Terminal Enabling Project	\$ 200,000	\$ 200,000							
CMH	2025	25049	Rental Car Counter Relocation (Design Build)	\$ 4,000,000				\$ 4,000,000				
CMH	2025	24061	Midfield RON Apron Taxilane	\$ 379,553	\$ 94,888	\$ 284,665						
CMH	2025	25047	ERP Integrations	\$ 455,000	\$ 455,000							
CMH	2025	25002	2025 Technology Refresh	\$ 473,000	\$ 473,000							
CMH	2025	21007	2025 ARFF Truck (1)	\$ 1,700,000	\$ 1,700,000							
CMH	2025	24041	2025 Parking Shuttle Buses (5)	\$ 775,000	\$ 775,000							
CMH	2025	25036	2025 Police Cruisers (2)	\$ 130,000					\$ 130,000			
CMH	2025	25040	2025 CMH Mower Replacements (3)	\$ 405,000	\$ 405,000							
CMH	2025	25041	2025 CMH Operations Vehicle Replacement (1)	\$ 75,000	\$ 75,000							
CMH	2025	25048	TR Hardening at AFM/ARFF	\$ 91,000	\$ 91,000							
CMH	2025	25027	2025 Terminal Furnishings	\$ 250,000	\$ 250,000							
CMH	2025	25044	PARCS LPR and Mobile LPR Replacement	\$ 260,000	\$ 260,000							
CMH	2025	24034	Public Safety Platform Replacement (CAD/RMS)	\$ 250,000	\$ 250,000							
CMH	2025	25046	SharePoint Online (SPO) Migration	\$ 473,000	\$ 473,000							
CMH	2025	25043	TNC Relocation Phase 2	\$ 240,000	\$ 240,000							
CMH NEW 2025 Projects Total =			\$ 10,156,553	\$ 5,741,888	\$ -	\$ 284,665	\$ -	\$ 4,000,000	\$ 130,000	\$ -	\$ -	\$ -



COLUMBUS[★]
REGIONAL AIRPORT AUTHORITY

Draft

Fiscal Year 2025 Rates Fees and Charges
Effective: January 1, 2025

Fabio Spino
Chief Financial Officer

COLUMBUS REGIONAL AIRPORT AUTHORITY
SCHEDULE OF FEES, RATES AND CHARGES
Effective: January 1, 2025

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT	
<i>2025 Schedule of Fees, Rates & Charges</i>	
Signatory Airlines	
Landing Fee:	
(Net of GAC & SAC = \$3.30 / 1,000 lbs)	\$4.59 / 1,000 lbs.
Apron Fee:	
Square Foot Rate	\$0.78 / sq. ft.
Landed Weight Rate	\$0.14 / 1,000 lbs.
Terminal Rental Rates:	
Type 1 – Ticketing Counters & ATO	\$101.99 / sq. ft.
Type 2 – Clubs & Hold Rooms	\$91.79 / sq. ft.
Type 3 – Baggage Claim	\$81.59 / sq. ft.
Type 4 – Baggage Makeup	\$71.39 / sq. ft.
Type 5 – Operations	\$61.19 / sq. ft.
Type 6 – Tug Drives	\$50.99 / sq. ft.
Average	\$76.95 / sq. ft.
In-Line Baggage Fee:	\$0.64 / enplanement
Gate Use Fees:	
10 seats to 199 pax seats aircraft	\$400 / turn
200 pax seats or greater aircraft	\$600 / turn
FIS Fee (GA Exempt):	Gate Use Fee plus \$100
Aircraft Parking Fees (excluding active overnight aircraft):	
Unassigned Terminal Gate Position:	
0-2 hours	\$0
> 2-4 hours	\$100
> 4-12 hours	\$150
> 12-24 hours	\$200
Lane Ramp	\$100 / 24 hrs.
Cargo Ramps	\$100 / 24 hrs.
Utility & Jetbridge Charges:	
Terminal Leased Space Power Use Charge	\$2.74 / sq. ft.
Jetbridge PC Air Unit	\$192 / mth / bridge
Jetbridge Ground Power	\$201 / mth / bridge
Jetbridge Power	\$50 / mth / bridge
Jetbridge Maintenance	\$1,198.97 / mth / bridge
Fuel Related Fees:	
Commercial Fuel Farm (Air Carrier):	
Storage and Maintenance Fee	
Jet A 0-499,999 annual gallons	Not Available
Jet A 500,000-9,999,999 annual gallons	\$.021 / gallon placed in farm
Jet A 10,000,000+ annual gallons	\$.018 / gallon placed in farm
International Trash Burn Fee:	\$200 / turn

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT	
<i>2024 Schedule of Fees, Rates & Charges</i>	
Signatory Airlines	
Landing Fee:	
(Net of GAC & SAC = \$3.45 / 1,000 lbs)	\$4.71 / 1,000 lbs.
Apron Fee:	
Square Foot Rate	\$1.17 / sq. ft.
Landed Weight Rate	\$0.23 / 1,000 lbs.
Terminal Rental Rates:	
Type 1 – Ticketing Counters & ATO	\$95.06 / sq. ft.
Type 2 – Clubs & Hold Rooms	\$85.56 / sq. ft.
Type 3 – Baggage Claim	\$76.05 / sq. ft.
Type 4 – Baggage Makeup	\$66.54 / sq. ft.
Type 5 – Operations	\$57.04 / sq. ft.
Type 6 – Tug Drives	\$47.53 / sq. ft.
Average	\$71.74 / sq. ft.
In-Line Baggage Fee:	\$0.53 / enplanement
Gate Use Fees:	
10 seats to 199 pax seats aircraft	\$400 / turn
200 pax seats or greater aircraft	\$600 / turn
FIS Fee (GA Exempt):	Gate Use Fee plus \$100
Aircraft Parking Fees (excluding active overnight aircraft):	
Unassigned Terminal Gate Position:	
0-2 hours	\$0
> 2-4 hours	\$100
> 4-12 hours	\$150
> 12-24 hours	\$200
Lane Ramp	\$100 / 24 hrs.
Cargo Ramps	\$100 / 24 hrs.
Utility & Jetbridge Charges:	
Terminal Leased Space Power Use Charge	\$2.68 / sq. ft.
Jetbridge PC Air Unit	\$192 / mth / bridge
Jetbridge Ground Power	\$201 / mth / bridge
Jetbridge Power	\$50 / mth / bridge
Jetbridge Maintenance	\$4,624.64 / mth / bridge
Fuel Related Fees:	
Commercial Fuel Farm (Air Carrier):	
Storage and Maintenance Fee	
Jet A 0-499,999 annual gallons	Not Available
Jet A 500,000-9,999,999 annual gallons	\$.021 / gallon placed in farm
Jet A 10,000,000+ annual gallons	\$.018 / gallon placed in farm
International Trash Burn Fee:	\$200 / turn

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT	
<i>2025 Schedule of Fees, Rates & Charges</i>	
Non-Signatory Airlines	
Landing Fee:	
Landing Fee (1.5 times the Signatory Rate)	\$6.88 / 1,000 lbs.
Apron Fee (Assigned):	
Square Foot Rate (1.5 times the Signatory Rate)	\$1.17 / sq. ft.
Landed Weight Rate (1.5 times the Signatory Rate)	\$0.21 / 1,000 lbs.
Terminal Rental Rates:	
Non-Signatory Airline or Airline Contractor Rentals	1.5 times the Signatory Rate
Terminal Use Fee:	\$6.61 / enplaned passengers
Gate Use Fees:	
10 seats to 199 pax seats aircraft	\$600 / turn
200 pax seats or greater aircraft	\$900 / turn
FIS Fee (GA Exempt):	Gate Use Fee plus \$150
Un-leased Ticket Counter/Bag Makeup Use Fee:	
Less than 200 pax seats aircraft	\$250 / flight
200 pax seats or greater aircraft	\$375 / flight
Aircraft Parking Fees:	
Unassigned Terminal Gate Position	
0-2 hours	\$0
> 2-12 hours	\$200
> 12-24 hours	\$400
Terminal East Ramp RON's (Remain Over Night)	\$150 / 24 hrs.
Lane Ramp	\$150 / 24 hrs.
Cargo Ramps	\$150 / 24 hrs.
Fuel Related Fees:	
Fuel Flowage Fee:	
Per Gallon Fuel Over 5,000 gallons	\$0.06 / gallon*
Per Gallon Fuel Under 5,000 gallons	\$0.08 / gallon
*Each sale must be to one user for the delivery and on-loading of one aircraft	
Lubricants	\$0.28 / gallon
Commercial Fuel Farm (Air Carrier):	
Storage and Maintenance Fee	
Jet A 0-499,999 annual gallons	Not Available
Jet A 500,000-9,999,999 annual gallons	\$.021 / gallon placed in farm
Jet A 10,000,000+ annual gallons	\$.018 / gallon placed in farm
International Trash Burn Fee:	\$200 / turn

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT	
<i>2024 Schedule of Fees, Rates & Charges</i>	
Non-Signatory Airlines	
Landing Fee:	
Landing Fee (1.5 times the Signatory Rate)	\$7.07 / 1,000 lbs.
Apron Fee (Assigned):	
Square Foot Rate (1.5 times the Signatory Rate)	\$1.76 / sq. ft.
Landed Weight Rate (1.5 times the Signatory Rate)	\$0.35 / 1,000 lbs.
Terminal Rental Rates:	
Non-Signatory Airline or Airline Contractor Rentals	1.5 times the Signatory Rate
Terminal Use Fee:	\$6.58 / enplaned passengers
Gate Use Fees:	
10 seats to 199 pax seats aircraft	\$600 / turn
200 pax seats or greater aircraft	\$900 / turn
FIS Fee (GA Exempt):	Gate Use Fee plus \$150
Un-leased Ticket Counter/Bag Makeup Use Fee:	
Less than 200 pax seats aircraft	\$250 / flight
200 pax seats or greater aircraft	\$375 / flight
Aircraft Parking Fees:	
Unassigned Terminal Gate Position	
0-2 hours	\$0
> 2-12 hours	\$200
> 12-24 hours	\$400
Terminal East Ramp RON's (Remain Over Night)	\$150 / 24 hrs.
Lane Ramp	\$150 / 24 hrs.
Cargo Ramps	\$150 / 24 hrs.
Fuel Related Fees:	
Fuel Flowage Fee:	
Per Gallon Fuel Over 5,000 gallons	\$0.06 / gallon*
Per Gallon Fuel Under 5,000 gallons	\$0.08 / gallon
*Each sale must be to one user for the delivery and on-loading of one aircraft	
Lubricants	\$0.28 / gallon
Commercial Fuel Farm (Air Carrier):	
Storage and Maintenance Fee	
Jet A 0-499,999 annual gallons	Not Available
Jet A 500,000-9,999,999 annual gallons	\$.021 / gallon placed in farm
Jet A 10,000,000+ annual gallons	\$.018 / gallon placed in farm
International Trash Burn Fee:	\$200 / turn

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT	
2025 Schedule of Fees, Rates & Charges	
Non-Airline Aviation	
Aircraft Parking Fees:	
Daily Fees:	
0-12,500 lbs	\$15
12,501-40,000 lbs	\$25
40,001-80,000 lbs	\$50
Over 80,000 lbs	\$100
Monthly Fees:	
0-12,500 lbs	\$70
12,501-40,000 lbs	\$250
40,001-80,000 lbs	\$400
Over 80,000 lbs	\$600
T-Hangar Rental	\$368 / month
Hangar Auxiliary Space	\$220 / month
Fuel Related Fees:	
Fuel Flowage Fee:	\$0.08 / gallon
Off airport access fee (additional \$0.005 / gallon)	\$0.085 / gallon
Throughput Fees:	
Jet Fuel - Monthly Usage (gallons)	\$1,000 / Mo. - minimum
25,000 or less	\$.04 / gallon
25,001-50,000	\$.03 / gallon
Over 50,001	\$.02 / gallon
AvGas - Monthly Usage (gallons)	
7,000 or less	\$.04 / gallon
7,501-15,000	\$.03 / gallon
Over 15,001	\$.02 / gallon
North Fuel Farm:	
Use and Maintenance Fee	\$.04 / gallon
Fuel System Management	\$.03 / gallon
	(Or per written agreement)
Commercial Fuel Farm (FBO's):	
Storage and Maintenance Fee	
Aviation Gasoline, Diesel, and Unleaded	\$500 / month / fuel type
Commercial Aeronautical Operators Fees:	
Percentage of Gross Revenue (Avionics & Aircraft Engine Sales):	
On Airport	0.30%
Off Airport	0.45%
Percentage of Gross Revenue (Excluding Avionics & Aircraft Engine Sales):	
On Airport	3.00%
Off Airport	4.50%

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT	
2024 Schedule of Fees, Rates & Charges	
Non-Airline Aviation	
Aircraft Parking Fees:	
Daily Fees:	
0-12,500 lbs	\$15
12,501-40,000 lbs	\$25
40,001-80,000 lbs	\$50
Over 80,000 lbs	\$100
Monthly Fees:	
0-12,500 lbs	\$70
12,501-40,000 lbs	\$250
40,001-80,000 lbs	\$400
Over 80,000 lbs	\$600
T-Hangar Rental	\$320 / month
Hangar Auxiliary Space	\$175 / month
Fuel Related Fees:	
Fuel Flowage Fee:	\$0.08 / gallon
Off airport access fee (additional \$0.005 / gallon)	\$0.085 / gallon
Throughput Fees:	
Jet Fuel - Monthly Usage (gallons)	\$1,000 / Mo. - minimum
25,000 or less	\$.04 / gallon
25,001-50,000	\$.03 / gallon
Over 50,001	\$.02 / gallon
AvGas - Monthly Usage (gallons)	
7,000 or less	\$.04 / gallon
7,501-15,000	\$.03 / gallon
Over 15,001	\$.02 / gallon
North Fuel Farm:	
Use and Maintenance Fee	\$.04 / gallon
Fuel System Management	\$.03 / gallon
	(Or per written agreement)
Commercial Fuel Farm (FBO's):	
Storage and Maintenance Fee	
Aviation Gasoline, Diesel, and Unleaded	\$500 / month / fuel type
Commercial Aeronautical Operators Fees:	
Percentage of Gross Revenue (Avionics & Aircraft Engine Sales):	
On Airport	0.30%
Off Airport	0.45%
Percentage of Gross Revenue (Excluding Avionics & Aircraft Engine Sales):	
On Airport	3.00%
Off Airport	4.50%

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT	
2025 Schedule of Fees, Rates & Charges	
Access Control Fees	
Airport ID Office:	
ID Badge Issuance (Initial)	\$65 / badge
ID Badge Issuance (Renewal)	\$45 / badge
ID Badge Reprint (i.e. adding/removing privileges)	\$15 / badge
TSA Mandated Rebadge	\$25 / badge
Non Returned Badge Fee - Contractor	\$250 / badge
Non Returned Badge Fee - Tenant (1-10)	\$150 / badge
Non Returned Badge Fee - Tenant (11-20)	\$250 / badge
Non Returned Badge Fee - Tenant (21+)	\$350 / badge
Lost Badge Fee:	
First Offense	\$50
Second Offense	\$100
Third Offense (If approved by Airport Security Coordinator)	\$150
Damage Badge Replacement (malicious / negligent damage)	\$25
Reinstatement Fee	\$25
Vehicle Identification:	
AOA Decal	\$10
Temporary Permit (Refundable deposit)	\$50
Smart Key System Fees:	
Non Returned Key	\$250 / Key
Non Returned Key (Charging Cord & Connector)	\$85 / set
Lost Key Replacement	\$80 / Key
Lock Reprogramming	Cost Plus 15%

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT	
2024 Schedule of Fees, Rates & Charges	
Access Control Fees	
Airport ID Office:	
ID Badge Issuance (Initial)	\$65 / badge
ID Badge Issuance (Renewal)	\$45 / badge
ID Badge Reprint (i.e. adding/removing privileges)	\$15 / badge
TSA Mandated Rebadge	\$25 / badge
Non Returned Badge Fee - Contractor	\$250 / badge
Non Returned Badge Fee - Tenant (1-10)	\$150 / badge
Non Returned Badge Fee - Tenant (11-20)	\$250 / badge
Non Returned Badge Fee - Tenant (21+)	\$350 / badge
Lost Badge Fee:	
First Offense	\$50
Second Offense	\$100
Third Offense (If approved by Airport Security Coordinator)	\$150
Damage Badge Replacement (malicious / negligent damage)	\$25
Reinstatement Fee	\$25
Vehicle Identification:	
AOA Decal	\$10
Temporary Permit (Refundable deposit)	\$50
Smart Key System Fees:	
Non Returned Key	\$250 / Key
Non Returned Key (Charging Cord & Connector)	\$85 / set
Lost Key Replacement	\$80 / Key
Lock Reprogramming	Cost Plus 15%

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT	
2025 Schedule of Fees, Rates & Charges	
Miscellaneous Services	
Public Safety:	
Public Safety Officers Special Duty Rate (paid to the officer)	\$61.50 / hr. (minimum 3 hours)
Public Safety Supervisors Special Duty Rate (paid to the officer)	\$72.50 / hr. (minimum 3 hours)
Police Cruiser use for Special Duty (paid to CRAA)	\$25.00 / hr. (one hr. increments)
Armored Car Money Transfers on Airfield (1 hr. minimum)	\$150.00/ hr. (includes 2 on-duty officers)
Armored Car Escorts for Money Pickups in Concourses (minimum half hour increment)	Overtime rate for top step police officer (per FOP contract)
VITRA Range Firearms Training Simulator (includes operator)	\$50.00 / hr. (minimum 3 hours)
Locks & Keys:	
Maintenance Charge for Office Key Replacement	Cost plus 15%
Lost Key	\$15 / Key
Maintenance Charge for Lock Replacement/re-pinning	Cost plus 15%
Administrative Charges:	
Administrative Charge for Authority Performed Repairs and Maintenance	Cost plus 15%
Printed Report Copies (in excess of 50 pages)	\$.05 / page
Tenant/Airline Telecommunications Charges:	
Local Usage	\$.08 / call
Long Distance Usage	\$.045 / min.
VoIP Desk Phone J139	\$28 mth. / per phone
VOIP Phone System Port	\$22 mth. / per port
VOIP Conference Phone B199	\$60 / mth.
Fax/Analog Phone System Port	\$15 mth. / per port
Audix Voice Mail	\$10 mth. / per phone
Cable Pair	\$8 mth. / per pair
Fiber Pair	\$55 mth. / per fiber pair
Cat 6A	\$14 mth. / per drop
CRAA VLAN ID	\$10 mth. / per Vlan ID
CRAA Switch Port	\$16 mth. / per Port
Service Fee for Non-CRAA Connectivity Issue (i.e. tenant equipment issue opposed to a CRAA cabling issue)	\$75 / one time fee per request
MAC	\$30 / one time fee per request
* Contact CRAA Service Desk servicedesk@columbusairports.com with questions regarding telecommunication charges.	

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT	
2024 Schedule of Fees, Rates & Charges	
Miscellaneous Services	
Public Safety:	
Public Safety Officers Special Duty Rate (paid to the officer)	\$61.50 / hr. (minimum 3 hours)
Public Safety Supervisors Special Duty Rate (paid to the officer)	\$72.50 / hr. (minimum 3 hours)
Police Cruiser use for Special Duty (paid to CRAA)	\$25.00 / hr. (one hr. increments)
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Armored Car Escorts for Money Pickups in Concourses (minimum half hour increment)	Overtime rate for top step police officer (per FOP contract)
VITRA Range Firearms Training Simulator (includes operator)	\$50.00 / hr. (minimum 3 hours)
Locks & Keys:	
Maintenance Charge for Office Key Replacement	Cost plus 15%
Lost Key	\$15 / Key
Maintenance Charge for Lock Replacement/re-pinning	Cost plus 15%
Administrative Charges:	
Administrative Charge for Authority Performed Repairs and Maintenance	Cost plus 15%
Printed Report Copies (in excess of 50 pages)	\$.05 / page
Tenant/Airline Telecommunications Charges:	
Local Usage	\$.08 / call
Long Distance Usage	\$.045 / min.
VoIP Desk Phone J139	\$28 mth. / per phone
VOIP Phone System Port	\$22 mth. / per port
VOIP Conference Phone B199	\$60 / mth.
Fax/Analog Phone System Port	\$15 mth. / per port
Audix Voice Mail	\$10 mth. / per phone
Cable Pair	\$8 mth. / per pair
Fiber Pair	\$55 mth. / per fiber pair
Cat 6A	\$14 mth. / per drop
CRAA VLAN ID	\$10 mth. / per Vlan ID
CRAA Switch Port	\$16 mth. / per Port
Service Fee for Non-CRAA Connectivity Issue (i.e. tenant equipment issue opposed to a CRAA cabling issue)	\$75 / one time fee per request
MAC	\$30 / one time fee per request
* Contact CRAA Service Desk servicedesk@columbusairports.com with questions regarding telecommunication charges.	

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT	
2025 Schedule of Fees, Rates & Charges	
Ground Transportation	
Auto Parking Fees:	
Short Term Garage (max. at \$30.00 per 24 hour period)	\$6.00 / first hr. & \$3.00 / hr. thereafter
Long Term Garage (max. at \$24.00 per 24 hour period)	\$7.00 / first hr. & \$3.00 for 2nd, 3rd, 4th, 5th and 6th hour \$2.00 for 7th hour
Blue Lot Uncovered (CLOSED)	Permanently closes at the end of 2024
Blue Lot Covered (CLOSED)	Permanently closes at the end of 2024
Red Lot (max. at \$11.00 per 24 hour period)	\$5.00 / first hr & \$2.00 for the 2nd hr. & \$1.00 / hr. thereafter
Green Lot (max. at \$9.00 per 24 hour period)	\$5.00 / first hr. & \$1.00 / hr. thereafter
Walking Lot (max. at \$16.00 per 24 hour period)	\$7.00 / first hr. & \$3.00 / hr. thereafter
Valet (max. at \$30.00 per 24 hour period)	\$16.00 / first hr. & \$2.00 / hr. thereafter
Reserved Parking	\$2,550 /6 months
Oversize Vehicles: Garage, Red, Blue, and Green Lots	Hourly & daily (24 hour period) rates doubled
Commercial Access Fees:	
Buses with seating capacity greater than 25 seats	\$10.50 / pick-up; \$10.50 / drop-off
Off-Airport Hotel Courtesy Shuttle	\$4.50 / pick-up; \$0.00/drop-off
Taxicabs	\$4.50 / pick-up; \$4.50 / drop-off
Transportation Network Providers (TNCs)	\$4.50 / pick-up; \$4.50 / drop-off
All Other Commercial Vehicles	\$4.50 / pick-up; \$4.50 / drop-off
Loading Dock Fee:	
Annual Parking Fee Per Company	\$1,400
Off-Airport Parking and Rental Car Access Fees:	
Percentage of the Operator's Gross Revenue	10%
Non CRAA Employee Parking Fee:	\$35 / Month
Rental Car Customer Facility Charge:	\$6.50 / Transaction per day

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT	
2024 Schedule of Fees, Rates & Charges	
Ground Transportation	
Auto Parking Fees:	
Short Term Garage (max. at \$30.00 per 24 hour period)	\$5.00 / first hr. & \$3.00 / hr. thereafter
Long Term Garage (max. at \$23.00 per 24 hour period)	\$6.00 / first hr. & \$3.00 for 2nd, 3rd, 4th, 5th and 6th hour \$2.00 for 7th hour
Blue Lot Uncovered (max. at \$11.00 per 24 hour period)	\$4.00 / first hr. & \$1.00 / hr. thereafter
Blue Lot Covered (max at \$12.00 per 24 hour period)	\$4.00 / first hr. & \$1.00 / hr. thereafter
Red Lot (max. at \$9.00 per 24 hour period)	\$4.00 / first hr. & \$1.00 / hr. thereafter
Green Lot (max. at \$8.00 per 24 hour period)	\$4.00 / first hr. & \$1.00 / hr. thereafter
Walking Lot (max. at \$15.00 per 24 hour period)	\$6.00 / first hr. & \$3.00 / hr. thereafter
Valet (max. at \$30.00 per 24 hour period)	\$16.00 / first hr. & \$2.00 / hr. thereafter
Reserved Parking	\$2,550 /6 months
Oversize Vehicles: Garage, Red, Blue, and Green Lots	Hourly & daily (24 hour period) rates doubled
Commercial Access Fees:	
Buses with seating capacity greater than 25 seats	\$10.00 / pick-up; \$10.00 / drop-off
Off-Airport Hotel Courtesy Shuttle	\$4.00 / pick-up; \$0.00/drop-off
Taxicabs	\$4.00 / pick-up; \$4.00 / drop-off
Transportation Network Providers (TNCs)	\$4.00 / pick-up; \$4.00 / drop-off
All Other Commercial Vehicles	\$4.00 / pick-up; \$4.00 / drop-off
Loading Dock Fee:	
Annual Parking Fee Per Company	\$1,400
Off-Airport Parking and Rental Car Access Fees:	
Percentage of the Operator's Gross Revenue	10%
Non CRAA Employee Parking Fee:	\$35 / Month
Rental Car Customer Facility Charge:	\$6.50 / Transaction per day

BOLTON FIELD AIRPORT

2025 Schedule of Fees, Rates & Charges

Aircraft Parking Fees:	
Single Engine Aircraft	\$40 / month
Twin Engine Aircraft	\$50 / month
T-Hangar Rentals:	
Hangar A1 through C10	\$253 / month
Hangar D1 through I10	\$276 / month
Office/Hangar Combination	\$581/ month
Large Office	\$305 / month
Small Office	\$230 / month
Fuel Related Fees:	
Fuel Flowage Fee	\$0.07 / gallon
Lubricants	\$0.28 / gallon
Aviation Fuel Tanks: Use and Maintenance Fee	\$.04 / gallon
Vehicle Fuel Tank: Fuel System Management Fee	\$25/month + \$.04 / gallon
Smart Key System Fees:	
Non Returned Key	\$250 / Key
Non Returned Key (Charging Cord & Connector)	\$85 / set
Lost Key Replacement	\$80 / Key
Lock Reprogramming	Cost plus 15%
Public Safety Fees:	
Public Safety Officers Special Duty Rate (paid to the officer)	\$61.50 / hr. (minimum 3 hours)
Public Safety Supervisors Special Duty Rate (paid to the officer)	\$72.50 / hr. (minimum 3 hours)
Police Cruiser use for Special Duty (paid to CRAA)	\$25.00 / hr. (one hr. increments)

BOLTON FIELD AIRPORT

2024 Schedule of Fees, Rates & Charges

Aircraft Parking Fees:	
Single Engine Aircraft	\$40 / month
Twin Engine Aircraft	\$50 / month
T-Hangar Rentals:	
Hangar A1 through C10	\$220 / month
Hangar D1 through I10	\$240 / month
Office/Hangar Combination	\$505 / month
Large Office	\$265 / month
Small Office	\$200 / month
Fuel Related Fees:	
Fuel Flowage Fee	\$0.07 / gallon
Lubricants	\$0.28 / gallon
Aviation Fuel Tanks: Use and Maintenance Fee	\$.04 / gallon
Vehicle Fuel Tank: Fuel System Management Fee	\$25/month + \$.04 / gallon
Smart Key System Fees:	
Non Returned Key	\$250 / Key
Non Returned Key (Charging Cord & Connector)	\$85 / set
Lost Key Replacement	\$80 / Key
Lock Reprogramming	Cost plus 15%
Public Safety Fees:	
Public Safety Officers Special Duty Rate (paid to the officer)	\$61.50 / hr. (minimum 3 hours)
Public Safety Supervisors Special Duty Rate (paid to the officer)	\$72.50 / hr. (minimum 3 hours)
Police Cruiser use for Special Duty (paid to CRAA)	\$25.00 / hr. (one hr. increments)

BOLTON FIELD AIRPORT

2025 Schedule of Fees, Rates & Charges

Locks & Keys:	
Maintenance Charge for Office Key Replacement	Cost plus 15%
Lost Key	\$15 / Key
Maintenance Charge for Lock Replacement/re-pinning	Cost plus 15%
Administrative Charges:	
Administrative Charge for Authority Performed Repairs and Maintenance	Cost plus 15%
Printed Report Copies (in excess of 50 pages)	\$.05 / page
Tenant/Airline Telecommunications Charges:	
Local Usage	\$.08 / call
Long Distance Usage	\$.045 / min.
VoIP Desk Phone J139	\$28 mth. / per phone
VOIP Phone System Port	\$22 mth. / per port
VOIP Conference Phone B199	\$60 / mth.
Fax/Analog Phone System Port	\$15 mth. / per port
Audix Voice Mail	\$10 mth. / per phone
Cable Pair	\$8 mth. / per pair
Fiber Pair	\$60 mth. / per fiber pair
Cat 6A	\$14 mth. / per drop
CRAA VLAN ID	\$10 mth. / per Vlan ID
CRAA Switch Port	\$16 mth. / per Port
Service Fee for Non-CRAA Connectivity Issue <small>(i.e. tenant equipment issue opposed to a CRAA cabling issue)</small>	\$80 / one time fee per request
MAC	\$30 / one time fee per request
<small>* Contact CRAA Service Desk servicedesk@columbusairports.com with questions regarding telecommunication charges.</small>	
Commercial Access Fees:	
Taxicabs	\$4.50 / pick-up; \$4.50 / drop-off
Transportation Network Providers	\$4.50 / pick-up; \$4.50 / drop-off

BOLTON FIELD AIRPORT

2024 Schedule of Fees, Rates & Charges

Locks & Keys:	
Maintenance Charge for Office Key Replacement	Cost plus 15%
Lost Key	\$15 / Key
Maintenance Charge for Lock Replacement/re-pinning	Cost plus 15%
Administrative Charges:	
Administrative Charge for Authority Performed Repairs and Maintenance	Cost plus 15%
Printed Report Copies (in excess of 50 pages)	\$.05 / page
Tenant/Airline Telecommunications Charges:	
Local Usage	\$.08 / call
Long Distance Usage	\$.045 / min.
VoIP Desk Phone J139	\$28 mth. / per phone
VOIP Phone System Port	\$22 mth. / per port
VOIP Conference Phone B199	\$60 / mth.
Fax/Analog Phone System Port	\$15 mth. / per port
Audix Voice Mail	\$10 mth. / per phone
Cable Pair	\$8 mth. / per pair
Fiber Pair	\$55 mth. / per fiber pair
Cat 6A	\$14 mth. / per drop
CRAA VLAN ID	\$10 mth. / per Vlan ID
CRAA Switch Port	\$16 mth. / per Port
Service Fee for Non-CRAA Connectivity Issue <small>(i.e. tenant equipment issue opposed to a CRAA cabling issue)</small>	\$75 / one time fee per request
MAC	\$30 / one time fee per request
<small>* Contact CRAA Service Desk servicedesk@columbusairports.com with questions regarding telecommunication charges.</small>	
Commercial Access Fees:	
Taxicabs	\$4.00 / pick-up; \$4.00 / drop-off
Transportation Network Providers	\$4.00 / pick-up; \$4.00 / drop-off

RICKENBACKER INTERNATIONAL AIRPORT	
<i>2025 Schedule of Fees, Rates & Charges</i>	
Airlines	
Signatory Airlines:	
Landing Fee	\$4.95 / 1,000 lbs.
Charter Terminal Use Fees:	
Less than 200 pax seats aircraft	\$400 / turn
200 pax seats or greater aircraft	\$600 / turn
FIS Fee	Charter Terminal Use Fee plus \$100
Training Flight Landing Fee	\$2.48 / 1,000 lbs.
<small>(Negotiated discounts may be possible for significant training evolutions)</small>	
International Trash Burn Fee (GA exempt):	\$200 / turn
Aircraft Parking Fees:	
All ramps 0-400,000 lbs	\$150 / 24 hrs.
All ramps over 400,001 lbs	\$300 / 24 hrs.
Non-Signatory Airlines:	
Landing Fee	\$7.42 / 1,000 lbs.
Charter Terminal Use Fees:	
Less than 200 pax seats aircraft	\$600 / turn
200 pax seats or greater aircraft	\$900 / turn
FIS Fee	Charter Terminal Use Fee plus \$150
Training Flight Landing Fee	\$3.71 / 1,000 lbs.
<small>(Negotiated discounts may be possible for significant training evolutions)</small>	
International Trash Burn Fee (GA exempt):	\$200 / turn
Aircraft Parking Fees:	
All ramps 0-400,000 lbs	\$150 / 24 hrs.
All ramps over 400,001 lbs	\$300 / 24 hrs.
NOTES:	
Parking Charges for Signatory Airlines do not apply on the first 24 hours, weekends or holidays.	
Parking charges for Non-Signatory Airlines apply after the first six (6) hours.	

RICKENBACKER INTERNATIONAL AIRPORT	
<i>2024 Schedule of Fees, Rates & Charges</i>	
Airlines	
Signatory Airlines:	
Landing Fee	\$4.71 / 1,000 lbs.
Charter Terminal Use Fees:	
Less than 200 pax seats aircraft	\$400 / turn
200 pax seats or greater aircraft	\$600 / turn
FIS Fee	Charter Terminal Use Fee plus \$100
Training Flight Landing Fee	\$2.25 / 1,000 lbs.
<small>(Negotiated discounts may be possible for significant training evolutions)</small>	
International Trash Burn Fee (GA exempt):	\$200 / turn
Aircraft Parking Fees:	
All ramps 0-400,000 lbs	\$150 / 24 hrs.
All ramps over 400,001 lbs	\$300 / 24 hrs.
Non-Signatory Airlines:	
Landing Fee	\$7.07 / 1,000 lbs.
Charter Terminal Use Fees:	
Less than 200 pax seats aircraft	\$600 / turn
200 pax seats or greater aircraft	\$900 / turn
FIS Fee	Charter Terminal Use Fee plus \$150
Training Flight Landing Fee	\$3.38 / 1,000 lbs.
<small>(Negotiated discounts may be possible for significant training evolutions)</small>	
International Trash Burn Fee (GA exempt):	\$200 / turn
Aircraft Parking Fees:	
All ramps 0-400,000 lbs	\$150 / 24 hrs.
All ramps over 400,001 lbs	\$300 / 24 hrs.
NOTES:	
Parking Charges for Signatory Airlines do not apply on the first 24 hours, weekends or holidays.	
Parking charges for Non-Signatory Airlines apply after the first six (6) hours.	

RICKENBACKER INTERNATIONAL AIRPORT	
<i>2025 Schedule of Fees, Rates & Charges</i>	
Non-Airline Aviation	
Aircraft Parking Fees:	
0-12,500 lbs	\$15 / day
12,501-40,000 lbs	\$25 / day
40,001-80,000 lbs	\$50 / day
80,001-190,000 lbs	\$100 / day
190,001-400,000 lbs	\$150 / day
Over 400,000 lbs	\$300 / day
NOTES:	
Parking Charges for Non-Airline aircraft apply after the first six (6) hours.	
Monthly Parking Charges for based tenant aircraft shall be in accordance with negotiated written agreement or per approved Schedule of Rates & Charges.	
Fuel Related Fees:	
Fuel System Management	\$0.05 / gal.
General Aviation Fuel Flowage	\$0.07 / gal.
Commercial Aeronautical Operators Fee:	
Percentage of Gross Revenues (excluding avionics & aircraft engine sales)	2.00%
Avionics and Sale of aircraft engines	0.30%

RICKENBACKER INTERNATIONAL AIRPORT	
<i>2024 Schedule of Fees, Rates & Charges</i>	
Non-Airline Aviation	
Aircraft Parking Fees:	
0-12,500 lbs	\$15 / day
12,501-40,000 lbs	\$25 / day
40,001-80,000 lbs	\$50 / day
80,001-190,000 lbs	\$100 / day
190,001-400,000 lbs	\$150 / day
Over 400,000 lbs	\$300 / day
NOTES:	
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RICKENBACKER INTERNATIONAL AIRPORT 2025 Schedule of Fees, Rates & Charges Fixed Based Operator (FBO) & Retail	
Retail Fees:	
Retail Jet A w/ FSII	Market Pricing with applicable volume discounts
Retail Jet A w/o FSII	
Retail AvGas	

RICKENBACKER INTERNATIONAL AIRPORT 2024 Schedule of Fees, Rates & Charges Fixed Based Operator (FBO) & Retail	
Retail Fees:	
Retail Jet A w/ FSII	Market Pricing with applicable volume discounts
Retail Jet A w/o FSII	
Retail AvGas	

RICKENBACKER INTERNATIONAL AIRPORT 2025 Schedule of Fees, Rates & Charges Access Control Fees	
Airport ID Office:	
ID Badge Issuance (Initial)	\$65 / badge
ID Badge Issuance (Renewal)	\$45 / badge
ID Badge Reprint (i.e. adding/removing privileges)	\$15 / badge
TSA Mandated Rebadge	\$25 / badge
Non Returned Badge Fee - Contractor	\$250 / badge
Non Returned Badge Fee - Tenant (1 - 10)	\$150 / badge
Non Returned Badge Fee - Tenant (11 - 20)	\$250 / badge
Non Returned Badge Fee - Tenant (21+)	\$350 / badge
Lost Badge Fees:	
First Offense	\$50
Second Offense	\$100
Third Offense (If approved by Airport Security Coordinator)	\$150
Damage Badge Replacement (malicious / negligent damage)	\$25
Reinstatement Fee	\$25
Vehicle Identification:	
AOA Decal	\$10
Temporary Placard	\$20
Temporary Permit (Refundable deposit)	\$50
Smart Key System Fees:	
Non Returned Key	\$250 / Key
Non Returned Key (Charging Cord & Connector)	\$85 / set
Lost Key Replacement	\$80 / Key
Lock Reprogramming	Cost plus 15%

RICKENBACKER INTERNATIONAL AIRPORT 2024 Schedule of Fees, Rates & Charges Access Control Fees	
Airport ID Office:	
ID Badge Issuance (Initial)	\$65 / badge
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Lost Key Replacement	\$80 / Key
Lock Reprogramming	Cost plus 15%

RICKENBACKER INTERNATIONAL AIRPORT 2025 Schedule of Fees, Rates & Charges Miscellaneous Services	
Public Safety:	
Public Safety Officers Special Duty Rate (paid to the officer)	\$61.50 / hr. (minimum 3 hours)
Public Safety Supervisors Special Duty Rate (paid to the officer)	\$72.50 / hr. (minimum 3 hours)
Police Cruiser use for Special Duty (paid to CRAA)	\$25.00 / hr. (one hr. increments)
Locks & Keys:	
Maintenance Charge for Office Key Replacement	Cost plus 15%
Lost Key	\$15 / Key
Maintenance Charge for Lock Replacement/re-pinning	Cost plus 15%
Administrative Charges:	
Administrative Charge for Authority Performed Repairs and Maintenance	Cost plus 15%
Printed Report Copies (in excess of 50 pages)	\$.05 / page
Tenant/Airline Telecommunications Charges:	
Local Usage	\$.08 / call
Long Distance Usage	\$.045 / min.
VoIP Desk Phone J139	\$28 mth. / per phone
VOIP Phone System Port	\$22 mth. / per port
VOIP Conference Phone B199	\$60 / mth.
Fax/Analog Phone System Port	\$15 mth. / per port
Audix Voice Mail	\$10 mth. / per phone
Cable Pair	\$8 mth. / per pair
Fiber Pair	\$60 mth. / per fiber pair
Cat 6A	\$14 mth. / per drop
CRAA VLAN ID	\$10 mth. / per Vlan ID
CRAA Switch Port	\$16 mth. / per Port
Service Fee for Non-CRAA Connectivity Issue equipment issue opposed to a CRAA cabling issue) (i.e. tenant)	\$80 / one time fee per request
MAC	\$30 / one time fee per request

RICKENBACKER INTERNATIONAL AIRPORT 2024 Schedule of Fees, Rates & Charges Miscellaneous Services	
Public Safety:	
Public Safety Officers Special Duty Rate (paid to the officer)	\$61.50 / hr. (minimum 3 hours)
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Fiber Pair	\$55 mth. / per fiber pair
Cat 6A	\$14 mth. / per drop
CRAA VLAN ID	\$10 mth. / per Vlan ID
CRAA Switch Port	\$16 mth. / per Port
Service Fee for Non-CRAA Connectivity Issue equipment issue opposed to a CRAA cabling issue) (i.e. tenant)	\$75 / one time fee per request
MAC	\$30 / one time fee per request

* Contact CRAA Service Desk servicedesk@columbusairports.com with questions regarding telecommunication charges.

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RICKENBACKER INTERNATIONAL AIRPORT

2025 Schedule of Fees, Rates & Charges

Ground Transportation**Auto Parking Fees:**

Parking Lot (max. at \$12.00 per 24 hour period)	\$4.00 / first hr. & \$1.00 / hr. thereafter
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Commercial Access Fees:

Taxicabs	\$4.50 / pick-up; \$4.50 / drop-off
Transportation Network Providers	\$4.50 / pick-up; \$4.50 / drop-off

Commercial Non-Aeronautical Operators:

Off-Airport Parking Operator and Rental Car Operator Access Fees: Percentage of the Operator's Gross Revenues	9.00%
On-Airport Hotel License	3.00%

RICKENBACKER INTERNATIONAL AIRPORT

2024 Schedule of Fees, Rates & Charges

Ground Transportation**Auto Parking Fees:**

Parking Lot (max. at \$12.00 per 24 hour period)	\$4.00 / first hr. & \$1.00 / hr. thereafter
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Off-Airport Parking Operator and Rental Car Operator Access Fees: Percentage of the Operator's Gross Revenues	9.00%
On-Airport Hotel License	3.00%

RICKENBACKER INTERNATIONAL AIRPORT

2025 Schedule of Fees, Rates & Charges

Foreign Trade Zone #138**Magnet Site:****Activated Site:**

Up to 7 acres	\$2,500 / year
Over 7 up to 20 acres	\$5,000 / year
Over 20 up to 50 acres	\$7,500 / year
Over 50 up to 100 acres	\$10,000 / year
Over 100 acres	\$12,500 / year

Non-Activated Site:

Up to 7 acres	\$5,000 / year
Over 7 up to 20 acres	\$7,500 / year
Over 20 up to 50 acres	\$10,000 / year
Over 50 up to 100 acres	\$12,500 / year
Over 100 acres	\$15,000 / year

Reinstatement Fee:

Up to 15 acres	\$7,500 / reinstatement
Over 15 up to 50 acres	\$10,000 / reinstatement
Over 50 acres	\$20,000 / reinstatement

Within Standard Service Area:**Application Fee:**

Up to 10 acres	\$7,500 / application
Over 10 up to 25 acres	\$10,000 / application
Over 25 up to 50 acres	\$15,000 / application
Over 50 acres	\$20,000 / application

Annual Fee:

Up to 10 acres	\$7,500 / year
Over 10 up to 25 acres	\$10,000 / year
Over 25 up to 50 acres	\$15,000 / year
Over 50 acres	\$20,000 / year

Additional Acreage Fee:

Up to an additional 10 acres	\$5,000 / expansion request
Over 10 up to an additional 25 acres	\$7,500 / expansion request
Over 25 up to an additional 50 acres	\$10,000 / expansion request
Over 50 additional acres	\$15,000 / expansion request

Outside Standard Service Area:**Sponsorship Fee:**

Excluding Production Authorization	\$15,000 / application
Including Production Authorization	\$20,000 / application

Annual Fee:

	\$15,000 / year
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Additional Acreage:

	\$7,500 / expansion request
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RICKENBACKER INTERNATIONAL AIRPORT

2024 Schedule of Fees, Rates & Charges

Foreign Trade Zone #138**Magnet Site:****Activated Site:**

Up to 7 acres	\$2,500 / year
Over 7 up to 20 acres	\$5,000 / year
Over 20 up to 50 acres	\$7,500 / year
Over 50 up to 100 acres	\$10,000 / year
Over 100 acres	\$12,500 / year

Non-Activated Site:

Up to 7 acres	\$5,000 / year
Over 7 up to 20 acres	\$7,500 / year
Over 20 up to 50 acres	\$10,000 / year
Over 50 up to 100 acres	\$12,500 / year
Over 100 acres	\$15,000 / year

Reinstatement Fee:

Up to 15 acres	\$7,500 / reinstatement
Over 15 up to 50 acres	\$10,000 / reinstatement
Over 50 acres	\$20,000 / reinstatement

Within Standard Service Area:**Application Fee:**

Up to 10 acres	\$7,500 / application
Over 10 up to 25 acres	\$10,000 / application
Over 25 up to 50 acres	\$15,000 / application
Over 50 acres	\$20,000 / application

Annual Fee:

Up to 10 acres	\$7,500 / year
Over 10 up to 25 acres	\$10,000 / year
Over 25 up to 50 acres	\$15,000 / year
Over 50 acres	\$20,000 / year

Additional Acreage Fee:

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Excluding Production Authorization	\$15,000 / application
Including Production Authorization	\$20,000 / application

Annual Fee:

	\$15,000 / year
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Additional Acreage:

	\$7,500 / expansion request
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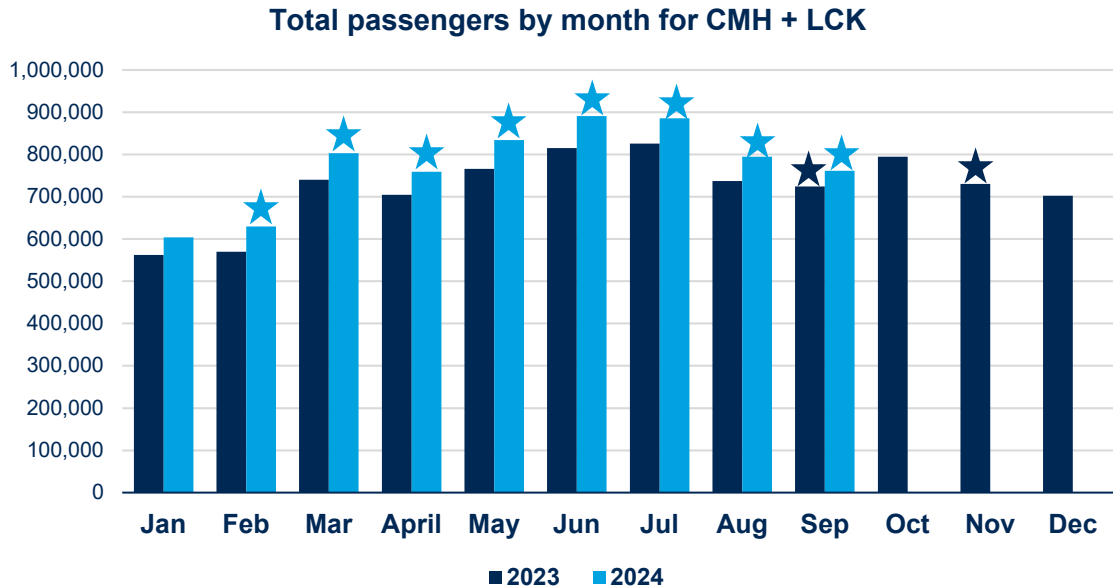
President & CEO Report

October 2024

Top takeaways

1. Busiest. Summer. Ever. On track for a record-breaking year.
2. Two federal grants awarded to CRAA.

Passenger air service



★ = record-breaking month

Travel trends

Following the busiest summer in our history, when 2.58 million passengers traveled through Columbus airports, last month broke another record by closing as the busiest September ever. An estimated 377,370 enplanements, or 757,704 total passengers, traveled through John Glenn International and Rickenbacker International, up 4.6% year-over-year.

This fall has brought the busiest days in the airports' history, with over 17,000 passengers departing September 22-23, and nearly 18,000 passengers departing on October 6. These busy days are likely due in part to the Lost Lands Music Festival held near Buckeye Lake and the inbound travelers for the Ohio State vs. Iowa football game.

OSU fan flights

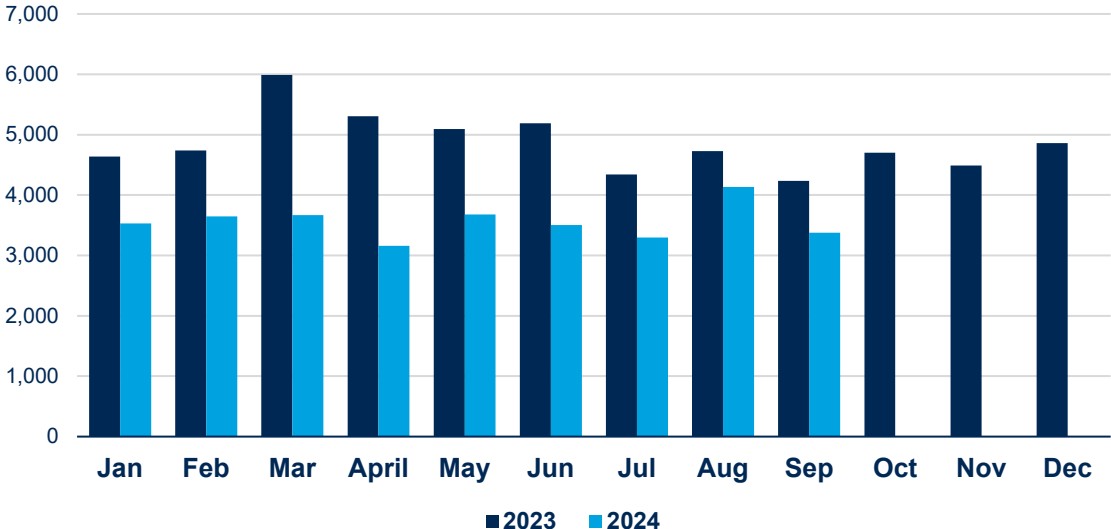
Airlines have responded to the expansion of the Big 10 Conference by adding flights for OSU fans traveling to the West Coast for games. For the October 12 away game against the Oregon Ducks, roughly 1,000 fans flew on nonstop flights to Portland or Eugene that were added by American, Delta, United, Southwest, and various charter companies.

CMH awarded federal funding for the new terminal

On October 22, the Department of Transportation’s Federal Aviation Administration awarded CMH \$8.5 million to purchase five new passenger boarding bridges and associated ground power units for the new terminal. This investment is part of the FY 2025 Airport Terminal Program made possible through the Bipartisan Infrastructure Law. We are incredibly thankful to our supportive central Ohio congressional delegation, including Senator Sherrod Brown and Congresswoman Joyce Beatty, for this opportunity and funding.

Cargo air service

Cargo volume by month for LCK (metric tons)



Cargo activity

- September cargo volume was down 20.2% from the year prior and down 27.7% year-to-date.
- September cargo operations were down 21.0% from the year prior and down 30.3% year-to-date.

A note on domestic cargo activity that will affect our future numbers: While international flying is looking like it will stabilize in 2025, FedEx has been undergoing a restructuring due to external pressures and the termination of a national contract by the U.S. Postal Service. FedEx is cutting its domestic daytime flying activities by 60%. Consequently, the company has reduced mainline and feeder flights at Rickenbacker by as much as 50% effective this month (October). This change will impact our tonnage revenue and our fueling revenue. Total domestic tonnage, comprised of FedEx and UPS, is currently down 8.3% through September.

Cargo update

Two forwarder-driven charter programs have been recently developed, each arriving on average twice a week. The cargo flight out of Vietnam is a mix of freight (electronics, fashion, and consumer goods) and will operate through November. The Central American program serves

the auto industry and operates on a week-to-week basis depending on customer demand and factory output.

In September, members of our team traveled to Hong Kong and met with nearly 20 companies – a mix of traditional and potential customers flying cross-border eCommerce from Asia. Discussions were encouraging, with historic customers expressing optimism for a more stable air market in 2025. We are actively engaged and pursuing a mix of future eCommerce and traditional international airfreight, and we are working with U.S. Customs and Border Protection and our air transportation partners to continue diversifying and broadening our market.

Rickenbacker receives federal grant to improve inside runway

On September 20, the Department of Defense announced the Defense Community Infrastructure Program (DCIP) grant awards, which included \$8,994,283 for Rickenbacker International Airport. One of just 14 awards, this grant will rehabilitate Runway RL-23R to support the Air National Guard Base in support of the Ohio Air National Guard and all the commercial and cargo operations at Rickenbacker. DCIP is a competitive program that enhances infrastructure to support military value, including installation resiliency.

Foreign-Trade Zone

The annual report to Congress has been finalized, and once again, CRAA's Foreign-Trade Zone 138 is ranked in the Top 10 in the U.S. \$9.8 billion worth of foreign-sourced goods entered FTZ 138 in 2023, placing the zone ninth out of 200 active zones in the warehousing and distribution category. FTZ 138 ranked 14th for the value of goods exported. We have seen an uptick in inquiries and new site development. These inquiries are a mix of traditional retail and new manufacturing operations and will likely involve some hedging against future trade actions.

Public Affairs

Media Relations

John Glenn Columbus International Airport has seen an uptick in media stories [surrounding record-breaking](#) travel and the [new terminal project](#), including long-form news stories on [WBNS10TV](#) and [NBC4](#) and an expected front-page feature in the Columbus Dispatch on Sunday, October 27.

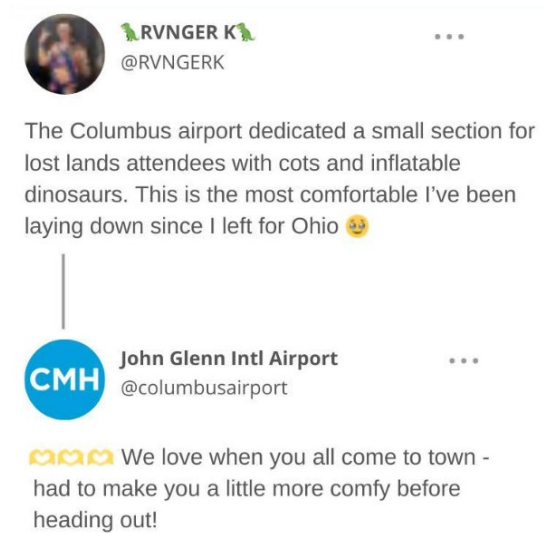
Runway 5K raises \$85,000 for Honor Flight

In September, CRAA volunteers held the annual Runway 5K Run and Walk to raise funds for Honor Flight Columbus, an organization that flies military veterans to Washington, D.C., to see the monuments built in their honor. This year's event was unique in that the course took participants along the taxiway of an operating runway, so planes were taking off and landing during the event. This year's event and surrounding activities raised \$85,000 for Honor Flight, more than enough to send a full flight of veterans to our nation's capital.



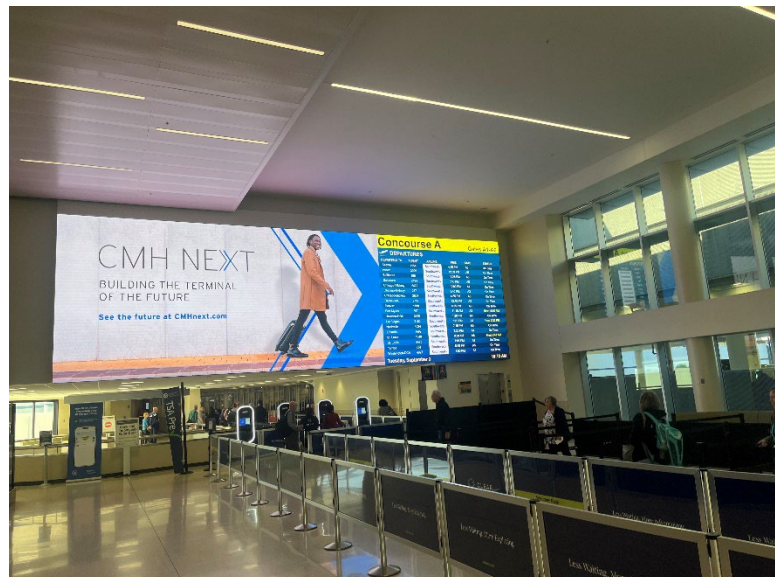
Customer Experience

Led by the Customer Experience team, various departments including Custodial, Parking & Ground Transportation, Public Safety, Operations, and Planning & Engineering, worked together as CMH welcomed 17,000 passengers attending the Lost Lands Festival with a special welcome area and a sectioned-off lounge area with cots where they could rest. Many festival attendees took to social media to recognize the effort.



Innovation & Technology

Innovation & Technology, along with collaboration from many other departments, led the project to update the video walls above concourses A and C. These new video walls use less power, offer better resolution, and will continue to be a wayfinding tool for our passengers until we move into the new terminal.



Employee news

Explosive detection certification

All three of our Explosives Detection Canine (EDC) teams successfully passed their 2024 K-9 certification. Each team met all the required TSA standards for the different evaluation areas with a 100% find rate – this success reflects their hard work, training, and the officers' dedication to their roles as K-9 handlers. Congratulations to Officer Chris Baughman (K-9 Henk), Officer Dave Knepper (K-9 Asya), and Officer Cody Griffin (K-9 Ali -- pictured)!



Supporting local airport partners

Chris Pollock, Senior Manager, Airport Operations, was invited to be a part of Ohio State's Aviation's External Advisory Board. The invitation cited Chris's profound understanding of the complexities and advancements within the aviation sector. The board's goals are to promote Ohio State Aviation; advise on flight education and airport matters; and assist in recruiting high-quality faculty, researchers, and students. Chris's three-year term begins this month.

President's Report

Columbus Regional Airport Authority

October 2024



COLUMBUS
REGIONAL AIRPORT AUTHORITY

On track for a record-breaking year!



BUSIEST. SUMMER. EVER.

2.58M PASSENGERS **FLYCOLUMBUS.COM**

Recent federal grants



Monthly Statistics Report

Report compiled from self-reported airline statistics

September 2024



COLUMBUS
REGIONAL AIRPORT AUTHORITY

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT

September 2024

PASSENGERS	
Airline	
Air Canada Express	
Alaska	
American	
Breeze	
Delta	
Frontier	
Southwest	
Spirit	
Sun Country	
United	
AIRLINES TOTALS	
CHARTER TOTALS	
AIRPORT TOTALS	

Total Passengers - Monthly				
Totals		Compared to 2023 (YOY)		
Sep 2024	Sep 2023	Actual Change	Percent Change	
5,939	5,594	345	6.2%	
14,472	16,555	-2,083	-12.6%	
169,744	169,283	461	0.3%	
5,700	5,585	115	2.1%	
147,601	129,603	17,998	13.9%	
3,434	7,189	-3,755	-52.2%	
216,375	214,448	1,927	0.9%	
57,860	45,140	12,720	28.2%	
799	3,346	-2,547	-76.1%	
114,400	108,029	6,371	5.9%	
736,324	704,772	31,552	4.5%	
2,338	2,917	-579	-19.8%	
738,662	707,689	30,973	4.4%	

Total Passengers - Year to Date			
Totals		Compared to 2023 (YOY)	
YTD 2024	YTD 2023	Actual Change	Percent Change
44,005	38,046	5,959	15.7%
114,900	111,389	3,511	3.2%
1,504,731	1,500,304	4,427	0.3%
73,675	60,809	12,866	21.2%
1,213,316	1,106,644	106,672	9.6%
46,359	56,393	-10,034	-17.8%
2,193,327	1,997,562	195,765	9.8%
589,307	400,546	188,761	47.1%
18,400	15,167	3,233	21.3%
911,484	899,871	11,613	1.3%
6,709,504	6,186,731	522,773	8.4%
25,562	24,574	988	4.0%
6,735,066	6,211,305	523,761	8.4%

CARGO	
Airline	
Alaska	
American	
Delta	
Southwest	
United	
AIRLINES TOTALS	
CARGO AIRLINES TOTALS	
AIRPORT TOTALS	

Total Cargo (Freight and Mail) - Monthly				
Totals		Compared to 2023 (YOY)		
Sep 2024	Sep 2023	Actual Change	Percent Change	
6,011	31,132	-25,121	-80.7%	
32,564	20,692	11,872	57.4%	
123,881	68,787	55,094	80.1%	
409,301	701,494	-292,193	-41.7%	
41,111	93,697	-52,586	-56.1%	
612,868	915,802	-302,934	-33.1%	
6,634	37,764	-31,130	-82.4%	
619,502	953,566	-334,064	-35.0%	

Total Cargo (Freight and Mail) - Year-To-Date			
Totals		Compared to 2023 (YOY)	
YTD 2024	YTD 2023	Actual Change	Percent Change
46,569	223,188	-176,619	-79.1%
288,491	322,550	-34,059	-10.6%
1,098,183	651,211	446,972	68.6%
4,086,744	5,276,701	-1,189,957	-22.6%
462,009	655,245	-193,236	-29.5%
5,981,996	7,128,895	-1,146,899	-16.1%
224,343	185,005	39,338	21.3%
6,206,339	7,313,900	-1,107,561	-15.1%

AIRCRAFT OPERATIONS	
Airline	
Air Canada Express	
Alaska	
American	
Breeze	
Delta	
Frontier	
Southwest	
Spirit	
Sun Country	
United	
AIRLINES TOTALS	
CHARTER TOTALS	
CARGO AIRLINES TOTALS	
AIRPORT TOTALS	

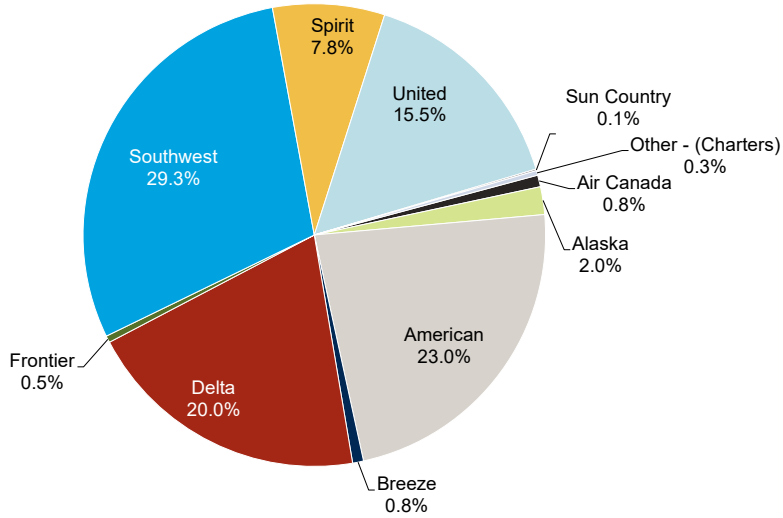
Actual Landing Operations - Monthly				
Totals		Compared to 2023 (YOY)		
Sep 2024	Sep 2023	Actual Change	Percent Change	
55	60	-5	-8.3%	
47	61	-14	-23.0%	
1,084	1,056	28	2.7%	
31	33	-2	-6.1%	
790	713	77	10.8%	
10	28	-18	-64.3%	
881	925	-44	-4.8%	
203	164	39	23.8%	
4	10	-6	-60.0%	
694	614	80	13.0%	
3,799	3,664	135	3.7%	
63	79	-16	-20.3%	
6	28	-22	-78.6%	
3,868	3,771	97	2.6%	

Actual Landing Operations - Year to Date			
Totals		Compared to 2023 (YOY)	
YTD 2024	YTD 2023	Actual Change	Percent Change
396	409	-13	-3.2%
377	364	13	3.6%
9,140	9,433	-293	-3.1%
395	367	28	7.6%
6,367	6,374	-7	-0.1%
196	178	18	10.1%
8,896	8,599	297	3.5%
1,997	1,392	605	43.5%
69	48	21	43.8%
5,324	5,079	245	4.8%
33,157	32,243	914	2.8%
699	662	661	5.6%
58	184	-35	-18.5%
33,914	33,089	825	2.5%

JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT

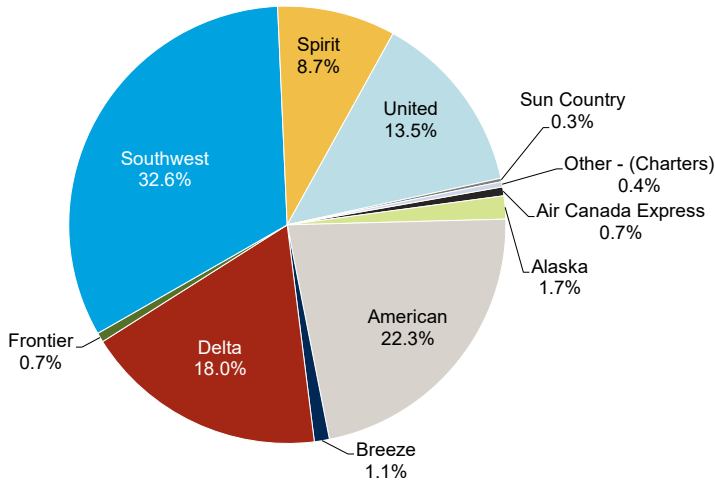
September 2024

Monthly by Passengers



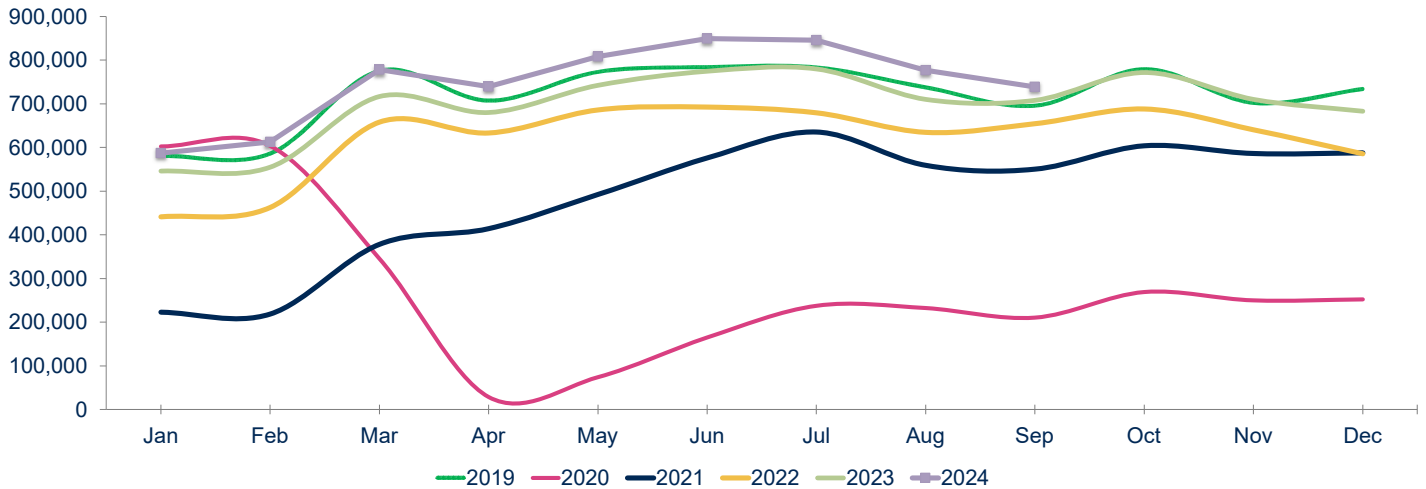
Notes:
Figures may not add up to 100% due to rounding

Year to Date by Passengers



Notes:
Figures may not add up to 100% due to rounding

Total Passengers



Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Growth
2019	580,704	586,025	775,533	707,185	772,991	783,831	783,122	737,440	695,409	779,088	702,070	733,710	8,637,108	6.1%
2020	602,022	603,467	345,418	28,943	73,769	164,700	237,756	232,096	210,233	268,914	249,522	252,287	3,269,127	-62.2%
2021	222,576	218,588	378,159	413,942	492,089	575,626	635,429	558,762	550,019	603,585	585,811	587,736	5,822,322	78.1%
2022	440,753	462,587	658,147	633,049	685,860	692,343	679,423	634,576	654,190	688,029	640,716	585,358	7,455,031	28.0%
2023	546,067	554,621	716,305	680,078	742,202	774,109	779,878	710,356	707,689	771,458	710,325	682,523	8,375,611	12.3%
2024	586,699	612,698	777,930	739,252	808,294	849,269	845,595	776,667	738,662				6,735,066	

24 vs 23: 7.4% (Jan), 10.5% (Feb), 8.6% (Mar), 8.7% (Apr), 8.9% (May), 9.7% (Jun), 8.4% (Jul), 9.3% (Aug), 4.4% (Sep)

YE Peak Month

RICKENBACKER INTERNATIONAL AIRPORT

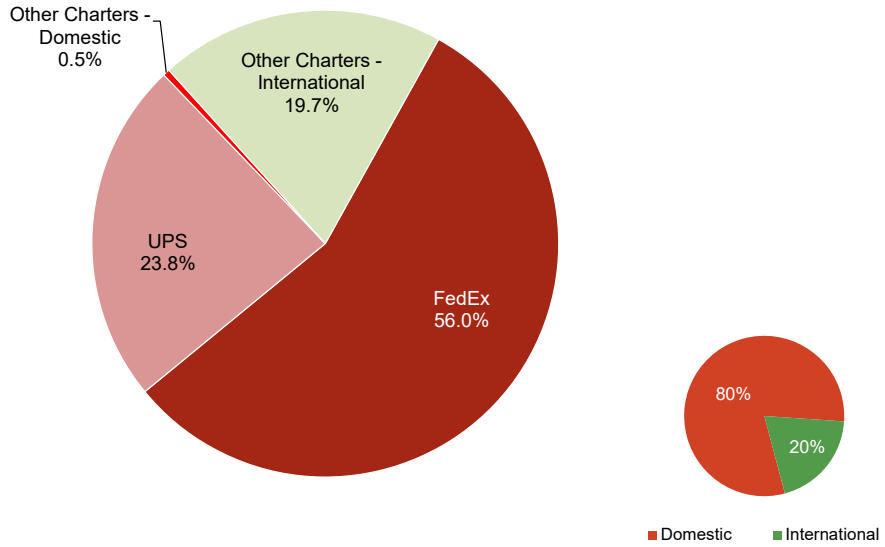
September 2024

RICKENBACKER INTERNATIONAL AIRPORT									
September 2024									
PASSENGERS		Total Passengers - Monthly				Total Passengers - Year to Date			
		Totals		Compared to 2023 (YOY)		Totals		Compared to 2023 (YOY)	
Airline		Sep 2024	Sep 2023	Actual Change	Percent Change	YTD 2024	YTD 2023	Actual Change	Percent Change
Allegiant Air		18,782	16,373	2,409	14.7%	230,823	233,863	-3,040	-1.3%
Miami Air		-	-	-	-	-	-	-	-
Sun Country		260	-	260	-	260	-	260	-
Other Charters		-	330	-330	-100.0%	304	330	-26	-7.9%
AIRPORT TOTALS		19,042	16,703	2,339	14.0%	231,387	234,193	-2,806	-1.2%
CARGO		Total Cargo (Freight and Mail) - Monthly				Total Cargo (Freight and Mail) - Year-To-Date			
		Totals		Compared to 2023 (YOY)		Totals		Compared to 2023 (YOY)	
Airline		Sep 2024	Sep 2023	Actual Change	Percent Change	YTD 2024	YTD 2023	Actual Change	Percent Change
AirBridgeCargo		-	-	-	-	-	-	-	-
Asiana		-	-	-	-	-	-	-	-
Cargolux		-	1,106,142	-1,106,142	-100.0%	499,274	10,452,081	-9,952,807	-95.2%
Cathay Pacific		-	-	0	-	-	1,543,117	-1,543,117	-100.0%
China Airlines		-	-	-	-	-	-	-	-
Emirates		-	757,155	-757,155	-100.0%	2,328,506	6,454,590	-4,126,084	-63.9%
Etihad		-	-	-	-	-	-	-	-
FedEx		4,172,401	5,029,606	-857,205	-17.0%	44,286,710	48,260,511	-3,973,801	-8.2%
Korean Air		-	-	-	-	-	-	-	-
UPS		1,771,901	1,916,353	-144,452	-7.5%	16,675,654	16,887,085	-211,431	-1.3%
Other Cargo Charters - Domestic		34,166	466,773	-432,607	-92.7%	582,214	1,947,426	-1,365,212	-70.1%
Other Cargo Charters - International		1,470,617	56,600	1,414,017	2498.3%	6,186,657	12,028,419	-5,841,762	-48.6%
AIRPORT TOTALS		7,449,085	9,332,629	-1,883,544	-20.2%	70,559,015	97,573,229	-27,014,214	-27.7%
TOTAL DOMESTIC		5,978,468	7,412,732	-1,434,264	-19.3%	61,544,578	67,095,022	-5,550,444	-8.3%
TOTAL INTERNATIONAL		1,470,617	1,919,897	-449,280	-23.4%	9,014,437	30,478,207	-21,463,770	-70.4%
AIRPORT TOTALS		7,449,085	9,332,629	-1,883,544	-20.2%	70,559,015	97,573,229	-27,014,214	-27.7%
AIRCRAFT OPERATIONS		Actual Landing Operations - Monthly				Actual Landing Operations - Year to Date			
		Totals		Compared to 2023 (YOY)		Totals		Compared to 2023 (YOY)	
Airline		Sep 2024	Sep 2023	Actual Change	Percent Change	YTD 2024	YTD 2023	Actual Change	Percent Change
Allegiant Air		64	54	10	18.5%	763	767	-4	-0.5%
Miami Air		-	-	-	-	-	-	-	-
Sun Country		2	-	2	-	2	-	2	-
Other Charters		-	2	-2	-100.0%	2	2	-	0.0%
PASSENGER OPERATIONS TOTALS		66	56	10	17.9%	767	769	-2	-0.3%
AirBridgeCargo		-	-	-	-	-	-	-	-
Asiana		-	-	-	-	-	-	-	-
Cargolux		-	7	-7	-100.0%	5	74	-69	-93.2%
Cathay Pacific		-	-	-	-	-	43	-43	-100.0%
China Airlines		-	-	-	-	-	-	-	-
Emirates		-	4	-4	-100.0%	13	37	-24	-64.9%
Etihad		-	-	-	-	-	-	-	-
FedEx		74	115	-41	-35.7%	783	1,258	-475	-37.8%
Korean Air		-	-	-	-	-	-	-	-
UPS		19	28	-9	-32.1%	221	237	-16	-6.8%
Other Cargo Charters - Domestic		78	87	-9	-10.3%	687	832	-145	-17.4%
Other Cargo Charters - International		21	2	19	950.0%	174	219	-45	-20.5%
CARGO OPERATIONS TOTALS		192	243	-51	-21.0%	1,883	2,700	-817	-30.3%
AIRPORT TOTALS		258	299	-41	-13.7%	2,650	3,469	-819	-23.6%

RICKENBACKER INTERNATIONAL AIRPORT

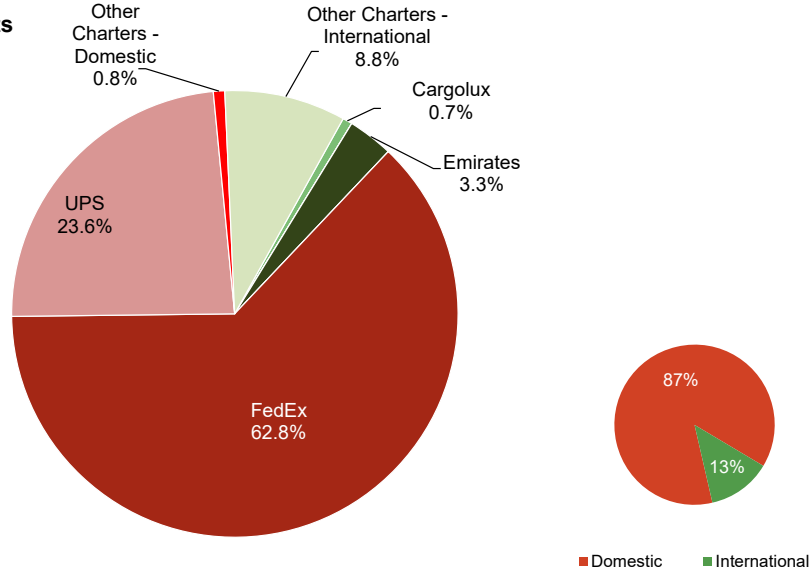
September 2024

Monthly Cargo by Weights



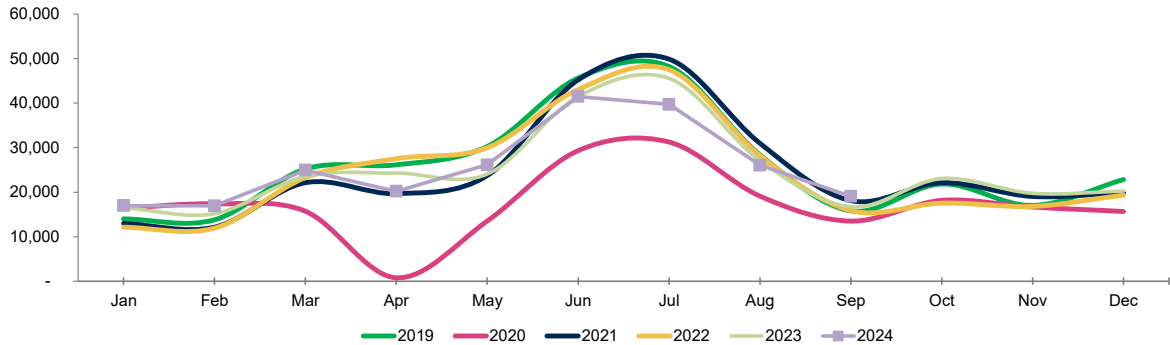
Note: Figures may not add up to 100% due to rounding

Year to Date Cargo by Weights



Note: Figures may not add up to 100% due to rounding

Total Passengers



Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Growth
2019	13,969	13,763	25,190	26,115	30,201	45,570	48,160	28,369	15,796	21,818	16,981	22,848	308,780	0.5%
2020	16,408	17,366	15,678	739	13,491	29,284	31,242	19,071	13,498	18,123	16,623	15,637	207,160	-32.9%
2021	13,016	12,126	22,110	19,655	23,696	45,199	49,810	30,952	18,048	22,114	19,029	19,829	295,584	42.7%
2022	12,115	11,934	23,272	27,520	29,943	43,038	47,481	28,193	15,821	17,543	16,804	19,336	293,000	-0.9%
2023	16,473	15,164	23,560	24,245	24,012	41,404	45,545	27,087	16,703	23,031	19,726	20,209	297,159	1.4%
2024	16,967	16,923	24,940	20,211	26,114	41,450	39,689	26,051	19,042				231,387	

24 vs 23	3.0%	11.6%	5.9%	-16.6%	8.8%	0.1%	-12.9%	-3.8%	14.0%				YE Peak Month
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COMBINED AIRPORTS TRAFFIC REPORT

September 2024

PASSENGERS	Total Passengers - Monthly				Total Passengers - Year to Date			
	Compared to 2023 (YOY)				Compared to 2023 (YOY)			
	Sep 2024	Sep 2023	Actual Change	Percent Change	YTD 2024	YTD 2023	Actual Change	Percent Change
Airports								
John Glenn International	738,662	707,689	30,973	4.4%	6,735,066	6,211,305	523,761	8.4%
Rickenbacker International	19,042	16,703	2,339	14.0%	231,387	234,193	-2,806	-1.2%
AIRPORT TOTALS	757,704	724,392	33,312	4.6%	6,966,453	6,445,498	520,955	8.1%
CARGO	Total Cargo (Freight and Mail) - Monthly				Total Cargo (Freight and Mail) - Year-To-Date			
	Compared to 2023 (YOY)				Compared to 2023 (YOY)			
	Sep 2024	Sep 2023	Actual Change	Percent Change	YTD 2024	YTD 2023	Actual Change	Percent Change
Airports								
John Glenn International	619,502	953,566	-334,064	-35.0%	6,206,339	7,313,900	-1,107,561	-15.1%
Rickenbacker International	7,449,085	9,332,629	-1,883,544	-20.2%	70,559,015	97,573,229	-27,014,214	-27.7%
AIRPORT TOTALS	8,068,587	10,286,195	-2,217,608	-21.6%	76,765,354	104,887,129	-28,121,775	-26.8%
AIRCRAFT OPERATIONS	Actual Landing Operations - Monthly				Actual Landing Operations - Year to Date			
	Compared to 2023 (YOY)				Compared to 2023 (YOY)			
	Sep 2024	Sep 2023	Actual Change	Percent Change	YTD 2024	YTD 2023	Actual Change	Percent Change
Airports								
John Glenn International	3,868	3,771	97	2.6%	33,914	33,089	825	2.5%
Rickenbacker International	258	299	-41	-13.7%	2,650	3,469	-819	-23.6%
AIRPORT TOTALS	4,126	4,070	56	1.4%	36,564	36,558	6	0.0%



RESOLUTION 35-2024

A RESOLUTION AUTHORIZING AN AMENDMENT TO THE CONSTRUCTION MANAGER AT RISK CONTRACT WITH HENSEL PHELPS CONSTRUCTION CO. IN THE AMOUNT OF \$112,961,269.00 FOR GUARANTEED MAXIMUM PRICE AMENDMENT #5 RELATED TO THE NEW TERMINAL PROJECT AT JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT.

RESOLVED, To authorize the President & CEO to execute an amendment to the Construction Manager at Risk contract with Hensel Phelps Construction Co. (Hensel Phelps) in the amount of \$112,961,269.00 for Guaranteed Maximum Price (GMP) Amendment #5 related to the New Terminal Project (Project) at John Glenn Columbus International Airport (CMH).

Background: The current terminal at CMH opened on September 21, 1958. The age of the existing facility and related infrastructure, combined with a current terminal capacity of 10 million annual passengers and the need to prepare for the future, necessitates construction of a new terminal.

Contracts to engage an Architect/Engineer and other professional services for the Project were approved by the Board in 2022, with design services commencing in May 2022. Resolutions approving a contract with Hensel Phelps as the Construction Manager at Risk for the Project and prior GMP Amendments are as follows:

Resolution	Contract/Amendment	Amount
28-2023	Construction Manager at Risk Contract/Preconstruction Services	\$3,956,488.00
01-2024	GMP Amendment #1	\$250,269,691.00
11-2024	GMP Amendment #2	\$28,353,833.00
30-2024	GMP Amendment #3	\$149,009,402.00
34-2024	GMP Amendment #4	\$358,896,424.00

GMP Amendment #5 includes funding for above grade concrete, hydrant fueling systems, miscellaneous metals, stairs, vertical transportation including elevator and escalators, skylights, general trades and site logistics. GMP Amendment #5 will bring the total Board authorization to \$903,447,107.00.

GMP Amendment #5 will be funded from CRAA Cash Reserves and/or Debt Services. Subsequent GMP amendments for additional phases of the Project will be submitted to the Board of Directors for approval.

CRAA values the importance of diversity and inclusion. As such, Hensel Phelps has targeted an overall Diversity Business Partner (DBP) participation of 25% during the construction phase of the Project and is projecting a 26.86% DBP participation through GMP #5.

CRAA staff recommends Board approval of Resolution 35-2024.

ADOPTED BY THE BOARD OF DIRECTORS OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY BY RESOLUTION NO. 35-2024 ON THE 29TH DAY OF OCTOBER 2024.

X

By
Board Chair

X

Attest
Secretary to the Board



RESOLUTION 36-2024

A RESOLUTION AUTHORIZING A CONSTRUCTION CONTRACT WITH GOOD HOME MAINTENANCE, INC. IN THE AMOUNT OF \$412,550.00 FOR THE PASSENGER TERMINAL IMPROVEMENT PROJECT AT RICKENBACKER INTERNATIONAL AIRPORT.

RESOLVED, To authorize the President & CEO to execute a construction contract in the amount of \$412,550.00 with Good Home Maintenance, Inc. (GHM) for the Passenger Terminal Improvement Project at Rickenbacker International Airport (LCK).

Background: The Rickenbacker Passenger Terminal was constructed in 2002 and there have been few upgrades to the interiors finishes since it was completed. The interior improvements to the terminal will include walk-off carpet in the two (2) entrance vestibules, painting of the walls in the public areas, new finishes in the four (4) public restrooms, a re-finish of the polished concrete flooring in the second-floor passenger hold areas, two (2) new gate counters, a passenger work/charging table, and the creation of a small cafe dining area.

The Engineer’s estimate is \$424,657.00 for the base bid, \$23,525.00 for Alternate #1 and \$14,387.00 for Alternate #2. The following responsive and responsible bids were received:

Company	Base Bid	Alternate #1	Alternate #2
Good Home Maintenance, Inc.	\$403,795.00	\$26,629.00	\$8,755.00
T-Built Construction Services, Inc.	\$422,000.00	\$19,453.00	\$6,000.00
Miles-McClellan Construction	\$582,658.00	\$18,228.00	\$11,500.00

The total contract amount of \$412,550.00, including Alternate #2, is included in the Capital Budget and will be funded from Cash Reserves with a portion funded from the Operating Budget.

The Columbus Regional Airport Authority (CRAA) values the importance of diversity and inclusion and a Diversity Business Partner (DBP) goal for this Project is 16%. GHM has committed to a 30.21% DBP participation goal and is, itself, the identified DBP partner.

CRAA staff recommends Board approval of Resolution 36-2024.

ADOPTED BY THE BOARD OF DIRECTORS OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY BY RESOLUTION NO. 36-2024 ON THE 29TH DAY OF OCTOBER 2024.

X

By
Board Chair

X

Attest
Secretary to the Board



RESOLUTION 37-2024

A RESOLUTION AUTHORIZING AN INCREASE IN THE AMOUNT OF \$150,000.00 TO THE PROFESSIONAL SERVICES AGREEMENT WITH LANDRUM & BROWN, INCORPORATED, FOR GENERAL ENVIRONMENTAL REVIEW SERVICES.

RESOLVED, To authorize an increase in the amount of \$150,000.00 to the Professional Services Agreement with Landrum & Brown, Incorporated (L&B), for general Environmental Review (NEPA) Services at John Glenn Columbus International Airport (CMH), Rickenbacker International Airport (LCK) and Bolton Field Airport (TZR).

Background: In 2020 the Columbus Regional Airport Authority (CRAA) issued a Request for Qualifications for On-Call Environmental Review (NEPA) Services. L&B was selected through the qualifications-based selection process as the most qualified firm to provide these services. Professional Services Agreement PLN-2020-029 was executed on October 8, 2020. To date, 11 task orders totaling \$242,603.88 have been issued for projects at CMH, LCK, and TZR.

Environmental reviews are anticipated to be conducted for CMH North Airfield Development, and LCK and TZR building removals, at an estimated cost of approximately \$150,000. The new contract value is \$392,603.88.

The environmental reviews will be funded from CRAA 2024 and 2025 Operating Budgets.

CRAA values the importance of diversity and inclusion. Accordingly, Diversity Business Partner (DBP) participation will be determined during the development of each task order. L&B has identified ASC Group, Inc., MurphyEpson, Inc. and Metric Environmental, LLC as its DBP partners.

CRAA staff recommends Board approval of Resolution 37-2024.

ADOPTED BY THE BOARD OF DIRECTORS OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY BY RESOLUTION NO. 37-2024 ON THE 29TH DAY OF OCTOBER 2024.

X

By
Board Chair

X

Attest
Secretary to the Board



RESOLUTION 38-2024

A RESOLUTION AUTHORIZING AN INCREASE IN THE AMOUNT OF \$1,050,641.46 TO THE CONTRACT WITH EVANS, MECHWART, HAMBLETON & TILTON, INC. FOR THE CONSTRUCTION ADMINISTRATION, MATERIALS TESTING, AND CLOSEOUT SERVICES FOR THE UTILITY CORRIDOR PHASE 2 PROJECT AS PART OF THE MIDFIELD DEVELOPMENT PROGRAM.

RESOLVED, To authorize an increase to the contract in the amount of \$1,050,641.46 with Evans, Mechwart, Hambleton & Tilton, Inc., (EMH&T) for the construction administration, materials testing, and closeout services for the Utility Corridor Phase 2 Project as part of the Midfield Development Program at John Glenn Columbus International Airport.

Background: Resolution 27-2022 authorized EMH&T to perform the design of the Utility Corridor Phase 2 project including 2024 construction administration with testing and inspections services to assure that construction was completed in accordance with the design plans and specifications. This increase is related to the construction administration services, material testing services, and closeout services for the remaining scope of the Project that is scheduled to be constructed in 2025. This increase will bring the total contract amount to \$2,741,000.87.

This increase will be funded from Columbus Regional Airport Authority (CRAA) Cash Reserves and will be included in the 2025 capital budget.

CRAA values the importance of diversity and inclusion and a Diversity Business Partner (DBP) goal of 15% was established for this design professional services agreement. EMH&T has provided a proposed goal of 25.49% for all 2025 potential services and has identified Advanced Engineering Consultants and Resource International as its DBP team members.

CRAA staff recommends Board approval of Resolution 38-2024.

ADOPTED BY THE BOARD OF DIRECTORS OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY BY RESOLUTION NO. 38-2024 ON THE 29TH DAY OF OCTOBER 2024.

X

By
Board Chair

X

Attest
Secretary to the Board



RESOLUTION 39-2024

A RESOLUTION AUTHORIZING AND DIRECTING THE REMOVAL OF THE BANK OF NEW YORK MELLON TRUST COMPANY, N.A., AS TRUSTEE UNDER THE SUBORDINATED OBLIGATIONS TRUST INDENTURE AND CREDIT FACILITY AGREEMENT, DATED FEBRUARY 7, 2024, RELATING TO THE AUTHORITY'S SUBORDINATED AIRPORT REVENUE CREDIT FACILITY BONDS, AUTHORIZING AND DIRECTING THE APPOINTMENT OF U.S. BANK TRUST COMPANY, NATIONAL ASSOCIATION AS SUCCESSOR TRUSTEE UNDER THE SUBORDINATED OBLIGATIONS TRUST INDENTURE AND CREDIT FACILITY AGREEMENT, AND AUTHORIZING THE EXECUTION AND DELIVERY OF OTHER NOTICES, INSTRUMENTS, DOCUMENTS OR AGREEMENTS APPROPRIATE TO THE FOREGOING AND RELATED MATTERS.

RESOLVED, To authorize and direct the removal of The Bank of New York Mellon Trust Company, N.A. as trustee for the Columbus Regional Airport Authority's (the "Authority" or "CRAA") Subordinated Airport Revenue Credit Facility Bonds, authorizing and directing the appointment of U.S. Bank Trust Company, National Association as successor trustee for the Authority's Subordinated Airport Revenue Credit Facility Bonds, and authorizing the execution and delivery of other notices, instruments, documents or agreements appropriate to the foregoing and related matters.

Background: This Authority has issued its Subordinated Airport Revenue Credit Facility Bonds and has entered into a trust indenture and credit facility agreement to secure the payment of debt service on those Bonds. The Bank of New York Mellon Trust Company, N.A. currently serves as trustee under that agreement. The agreement permits the removal and substitution of the trustee at the discretion of the Authority upon proper notice. The Chief Financial Officer has recommended that the Authority remove The Bank of New York Mellon Trust Company, N.A. as trustee and appoint U.S. Bank Trust Company, National Association as the successor trustee under the agreement.

CRAA staff recommends Board approval of Resolution 39-2024.

WHEREAS, the Authority is authorized and empowered by the Constitution of the State of Ohio (the "State") and the laws of the State including, without limitation, Ohio Revised Code Sections 4582.21 to 4582.99, both inclusive (the "Act"), to: (a) issue revenue bonds for the purposes of providing funds to pay the "costs" of "port authority facilities", each as defined in the Act, in order to enhance, foster, aid, provide, or promote transportation, economic development, housing, recreation, education, governmental operations, culture or research, or create or preserve jobs and employment opportunities and improve the economic welfare of the people of the State, and refunding revenue bonds previously issued for those purposes, and (b) enter into a trust agreement and supplemental trust agreements to secure such revenue bonds, and to provide for the pledge or assignment of revenues sufficient to pay the principal of and interest and any premium on those revenue bonds; and

-CONTINUED-

ADOPTED BY THE BOARD OF DIRECTORS OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY BY RESOLUTION NO. 39-2024 ON THE 29TH DAY OF OCTOBER 2024.

X

By
Board Chair

X

Attest
Secretary to the Board



RESOLUTION 39-2024

WHEREAS, pursuant to a prior resolution of this Board, the Authority has issued Subordinated Airport Revenue Credit Facility Bonds, Series 2024 (the "Bonds"), and has entered into a Subordinated Obligations Trust Indenture and Credit Facility Agreement, dated February 7, 2024 (the "Subordinated Indenture") to secure the payment of debt service on those Bonds. The Bank of New York Mellon Trust Company, N.A. currently serves as trustee under the Subordinated Indenture. The Subordinated Indenture permits the removal and substitution of the trustee at the discretion of the Authority upon proper notice. The Chief Financial Officer has recommended that the Authority remove The Bank of New York Mellon Trust Company, N.A. as trustee and appoint U.S. Bank Trust Company, National Association as the successor trustee under the Subordinated Indenture; and

WHEREAS, this Board finds and determines that it is in the best interest of the Authority to authorize and direct the removal of The Bank of New York Mellon Trust Company, N.A. as trustee and appoint U.S. Bank Trust Company, National Association as a successor trustee under the Subordinated Indenture;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Columbus Regional Airport Authority:

Section 1. Substitution of Trustee under Subordinated Indenture. This Board finds and determines that it is in the best interest of the Authority to remove The Bank of New York Mellon Trust Company, N.A., as trustee, under the Subordinated Indenture and appoint in its place U.S. Bank Trust Company, National Association, as successor trustee under the Subordinated Indenture.

Section 2. Authorization of Documents Executed on Behalf of Authority. The President & CEO and the Chief Financial Officer of the Authority are each hereby authorized and directed, in the name of and on behalf of the Authority, to execute and deliver any notices, agreements, certificates, documents or other instruments, as are consistent with this Resolution and the Subordinated Indenture, and as are necessary or appropriate in the judgment of such officers, to perfect the actions contemplated herein and to protect the rights and interests of the Authority or holders of the Bonds issued under the Subordinated Indenture.

Section 3. Compliance with Open Meeting Law. It is found and determined that all formal actions of this Board concerning and relating to the adoption of this Resolution were taken in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in such formal actions, were in meetings open to the public, in compliance with the law.

Section 4. Effective Date. This Resolution shall be in full force and effect upon its adoption.

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RESOLUTION 40-2024

A RESOLUTION AUTHORIZING AND DIRECTING THE REMOVAL OF THE BANK OF NEW YORK MELLON TRUST COMPANY, N.A., AS TRUSTEE UNDER THE MASTER TRUST INDENTURE, DATED AS OF JULY 15, 1994, RELATING TO THE AUTHORITY’S AIRPORT REVENUE BONDS, AUTHORIZING AND DIRECTING THE APPOINTMENT OF U.S. BANK TRUST COMPANY, NATIONAL ASSOCIATION AS SUCCESSOR TRUSTEE UNDER THE MASTER TRUST INDENTURE, AND AUTHORIZING THE EXECUTION AND DELIVERY OF OTHER NOTICES, INSTRUMENTS, DOCUMENTS OR AGREEMENTS APPROPRIATE TO THE FOREGOING AND RELATED MATTERS.

RESOLVED, To authorize and direct the removal of The Bank of New York Mellon Trust Company, N.A. as trustee for the Authority’s Airport Revenue Bonds, authorizing and directing the appointment of U.S. Bank Trust Company, National Association as successor trustee for the Authority’s Airport Revenue Bonds, and authorizing the execution and delivery of other notices, instruments, documents or agreements appropriate to the foregoing and related matters.

Background: The Columbus Regional Airport Authority (the “Authority” or “CRAA”), from time to time, has issued its Airport Revenue Bonds and has entered into a trust indenture, which trust indenture has heretofore been amended and supplemented, to secure the payment of debt service on those Bonds. The Bank of New York Mellon Trust Company, N.A. currently serves as trustee under that trust indenture. The trust indenture permits the removal and substitution of the trustee at the discretion of the Authority upon proper notice. The Chief Financial Officer has recommended that the Authority remove The Bank of New York Mellon Trust Company, N.A. as trustee and appoint U.S. Bank Trust Company, National Association as the successor trustee under the trust indenture.

CRAA staff recommends Board approval of Resolution 40-2024.

WHEREAS, the Authority is authorized and empowered by the Constitution of the State of Ohio (the “State”) and the laws of the State including, without limitation, Ohio Revised Code Sections 4582.21 to 4582.99, both inclusive (the “Act”), to: (a) issue revenue bonds for the purposes of providing funds to pay the “costs” of “port authority facilities”, each as defined in the Act, in order to enhance, foster, aid, provide, or promote transportation, economic development, housing, recreation, education, governmental operations, culture or research, or create or preserve jobs and employment opportunities and improve the economic welfare of the people of the State, and refunding revenue bonds previously issued for those purposes, and (b) enter into a trust agreement and supplemental trust agreements to secure such revenue bonds, and to provide for the pledge or assignment of revenues sufficient to pay the principal of and interest and any premium on those revenue bonds; and

-CONTINUED

ADOPTED BY THE BOARD OF DIRECTORS OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY BY RESOLUTION NO. 40-2024 ON THE 29TH DAY OF OCTOBER 2024.

X

By
Board Chair

X

Attest
Secretary to the Board



RESOLUTION 40-2024

WHEREAS, pursuant to prior resolutions of this Board, the Authority, from time to time, has issued Airport Revenue Bonds (the "Bonds"), and has entered into a Master Trust Indenture, dated as of July 15, 1994 (the "Master Trust Indenture"), which Master Trust Indenture has heretofore been amended and supplemented and may hereafter be amended and supplemented by supplemental trust indentures (collectively, the "Supplemental Indentures" and collectively with the Master Trust Indenture, the "Trust Indenture"), to secure the payment of debt service on those Bonds, together with any Bonds hereafter issued. The Bank of New York Mellon Trust Company, N.A. currently serves as trustee under the Trust Indenture. The Master Trust Indenture permits the removal and substitution of the trustee at the discretion of the Authority upon proper notice. The Chief Financial Officer has recommended that the Authority remove The Bank of New York Mellon Trust Company, N.A. as trustee and appoint U.S. Bank Trust Company, National Association as the successor trustee under the Trust Indenture; and

WHEREAS, this Board finds and determines that it is in the best interest of the Authority to authorize and direct the removal of The Bank of New York Mellon Trust Company, N.A. as trustee and appoint U.S. Bank Trust Company, National Association as a successor trustee under the Trust Indenture;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Columbus Regional Airport Authority:

Section 1. Substitution of Trustee under Trust Indenture. This Board finds and determines that it is in the best interest of the Authority to remove The Bank of New York Mellon Trust Company, N.A., as trustee, under the Trust Indenture and appoint in its place U.S. Bank Trust Company, National Association, as successor trustee under the Trust Indenture.

Section 2. Authorization of Documents Executed on Behalf of Authority. The President & CEO and the Chief Financial Officer of the Authority are each hereby authorized and directed, in the name of and on behalf of the Authority, to execute and deliver any notices, agreements, certificates, documents or other instruments, as are consistent with this Resolution and the Trust Indenture, and as are necessary or appropriate in the judgment of such officers, to perfect the actions contemplated herein and to protect the rights and interests of the Authority or holders of the Bonds issued under the Trust Indenture.

Section 3. Compliance with Open Meeting Law. It is found and determined that all formal actions of this Board concerning and relating to the adoption of this Resolution were taken in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in such formal actions, were in meetings open to the public, in compliance with the law.

Section 4. Effective Date. This Resolution shall be in full force and effect upon its adoption.

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RESOLUTION 41-2024

A RESOLUTION AUTHORIZING THE EXECUTION AND IMPLEMENTATION OF SIGNATORY AIRLINE OPERATING AGREEMENTS AND LEASES AT JOHN GLENN COLUMBUS INTERNATIONAL AIRPORT.

RESOLVED, To authorize the President & CEO to execute and implement the 2024 Amendment (“2024 Amendment”) to the current Signatory Airline Operating Agreement and Lease at John Glenn Columbus International Airport (“Current Lease”) extending the terms and conditions until the new Signatory Airline Operating Agreement and Lease (“New Operating Agreement and Lease”) commences;

RESOLVED FURTHER, To authorize the President & CEO to execute and implement the New Operating Agreement and Lease with those airlines that are in signatory status on December 31, 2024 and have indicated their intention to execute the New Operating Agreement and Lease;

RESOLVED FURTHER, To authorize and grant authority to the President & CEO to negotiate, execute and implement, after consultation with the Board Chair, signatory agreements with any new carriers desiring to operate in signatory status under the Current Lease and/or the New Operating Agreement and Lease while either is in effect; and

RESOLVED FURTHER, To authorize and grant authority to the President & CEO to negotiate, execute, and implement, after consultation with the Board Chair, any other agreements and leases necessary to allow non-signatory airlines to operate at John Glenn Columbus International Airport.

Background: The five (5) year term of the Current Lease expires on December 31, 2024. The Current Lease has worked well for both the airlines and the Columbus Regional Airport Authority. Negotiations for both the 2024 Amendment to the Current Lease and the New Operating Agreement and Lease have concluded and final versions of both documents have been distributed to all signatory airlines for final review and execution.

The 2024 Amendment and the New Operating Agreement and Lease were negotiated with the intention that both Amendment and Lease would be executed in concert in order to extend the terms of the Current Lease while the existing terminal remains in operation and then transitioning to the terms of the New Operating Agreement and Lease upon the date of beneficial occupancy of the New Terminal.

The New Operating Agreement and Lease will expire December 31, 2033, with an option to extend an additional five (5) years until December 31, 2038, if the parties mutually agree, and will maintain a healthy revenue stream to the Authority while maintaining a favorable cost environment for the airlines.

This resolution also includes the granting of authority to the President & CEO, for the negotiation, execution, and implementation of any agreements necessary with new signatory carriers and/or non-signatory carriers seeking to provide regularly scheduled passenger air service at the airport when the President & CEO deems it to be in the best interests of the Authority and after consultation with the Board Chair.

ADOPTED BY THE BOARD OF DIRECTORS OF THE COLUMBUS REGIONAL AIRPORT AUTHORITY BY RESOLUTION NO. 41-2024 ON THE 29TH DAY OF OCTOBER 2024.

X

By
Board Chair

X

Attest
Secretary to the Board



RESOLUTION 41-2024

CRAA staff recommends Board approval of Resolution 41-2024.